



RESTRUCTURING PAPER  
ON A  
PROPOSED PROJECT RESTRUCTURING  
OF  
EMERGENCY LOCUST RESPONSE PROGRAM  
APPROVED ON MAY 20, 2020  
TO

REPUBLIC OF DJIBOUTI, FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA, REPUBLIC OF UGANDA, REPUBLIC OF KENYA

AGRICULTURE AND FOOD

AFRICA EAST

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## ABBREVIATIONS AND ACRONYMS

ELRP	Emergency Locust Response Project
ESCP	Environmental and Social Commitment Plan
ESMF	Environmental and Social Management Framework
ESSA	Environmental and Social Standard Advisor
FA	Financing Agreement
GBV	Gender Based Violence
IG	Inspectorate of Government
MAAIF	Ministry of Agriculture Animal Industry and Fisheries
MPA	Multiphase Programmatic Approach
NUSAF	Northern Uganda Social Action Fund
OPCS	Operations Policy and Country Services
OPM	Office of the Prime Minister
PDO	Project Development Objective
RSA	Regional Safeguards Advisor
ToR	Terms of Reference



## BASIC DATA

### Product Information

Project ID P173702	Financing Instrument Investment Project Financing
Environmental and Social Risk Classification (ESRC) High	
Approval Date 20-May-2020	Current Closing Date 25-May-2023

### Organizations

Borrower  Republic of Djibouti, Federal Democratic Republic of Ethiopia, Republic of Uganda, Republic of Kenya	Responsible Agency Uganda - Office of the Prime Minister, Uganda - Ministry of Agriculture, Animal Industry and Fisheries, Ethiopia Food Security Coordination Directorate, Ministry of Agriculture, Natural Resources & Food, Kenya Ministry of Agriculture, Livestock, Fisheries and Cooperation, Djibouti Ministry of Agriculture, Water, Livestock and Fish Resources
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### Multiphase Programmatic Approach (MPA) Program Development Objective

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.

### Multiphase Programmatic Approach (MPA) Status (Public Disclosure)

#### Status and Key Decisions (Public Disclosure)

As a horizontal MPA, the program prepositions funds that qualifying countries can access up to its current investment ceiling of US\$500 million. ELRP started with four first mover countries (phase 1)—Djibouti, Ethiopia, Kenya, and Uganda—whose projects were approved as part of the regional program on May 20, 2020 investing a total of US\$160 million. Phase 2 added Somalia to the ELRP through the Shock Responsive Safety Net for Locust Response Project (P174065) which will invest US\$40 million to provide income support as defined under subcomponent 2.1 of the MPA. Phase 3 is currently being designed and will include South Sudan and a small grant for regional coordination in East Africa. The ELRP team continues to monitor the



locust situation, which now includes desert locust and African migratory locust, to identify additional countries in West and Southern African that might need to join the MPA.

The projects in Djibouti, Ethiopia, and Kenya (Phase 1), and in Somalia (Phase 2) are effective. Ethiopia and Djibouti have begun disbursing, while Somalia and Kenya should have their first disbursement by the end of November 2020. The ELRP team is leveraging other programs in the region to provide background analysis and identify sources of desert locust information and possible technical assistance, particularly focused on implementation of Components 2 and 3, with an emphasis on helping households, communities, and nations build back better after the crisis.

**Project Development Objective (PDO)**

Original PDO

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.

**Summary Status of Financing (US\$, Millions)**

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net		
					Commitment	Disbursed	Undisbursed
IDA-66480	20-May-2020	28-May-2020	29-Jun-2020	19-May-2023	43.00	0	46.64
IDA-66510	20-May-2020	22-May-2020	26-Jun-2020	31-May-2022	31.50	32.66	.02
IDA-66540	20-May-2020			19-May-2023	48.00	0	48.08
IDA-66620	20-May-2020	22-May-2020	14-Aug-2020	25-May-2023	6.00	.40	5.81
IDA-D6360	20-May-2020	22-May-2020	26-Jun-2020	31-May-2022	31.50	25.37	7.37

**Policy Waiver(s)**

Does this restructuring trigger the need for any policy waiver(s)?

No

**I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING**

1. This memorandum seeks the Country Director’s approval for a Level 2 Restructuring of Phase I of the Emergency Locust Response Project (ELRP – P173702). The proposed changes relate to the Uganda operation only. This modification will enable



the Government of Uganda to obtain Cabinet approval for the project and thereby initiate the process towards Parliamentary ratification and project effectiveness.

2. **Status of Uganda Project:** The Uganda ELRP is a US\$48 million IDA Credit, using a menu of activities under the ELRP, a regional integration program using a horizontal MPA that was approved on May 20, 2020. The project development objective for Uganda is to prevent and respond to the threat [to livelihoods] posed by the desert locust outbreak and to strengthen Uganda's national systems for preparedness. The project components include: Component 1 – Surveillance and Control Measures (US\$20.41 million); Component 2 – Livelihoods Protection and Restoration (US\$18.08 million); Component 3 – Coordination and Preparedness (US\$2.85 million); and Component 4 – Project Management (US\$6.66 million). The project is to be implemented jointly by the Ministry of Agriculture Animal Industry and Fisheries (MAAIF), Office of the Prime Minister-OPM (under the Northern Uganda Social Action Fund – NUSAF (3)), and the Inspectorate of Government (IG).

3. The draft Environmental and Social Management Framework (ESMF) documents for Component 1 (ESMF-1) and for Component 2 (ESMF-2) submitted by the Government have been reviewed by the Bank team and are undergoing a final round of edits before seeking final clearance from ESSA. Following guidance from Operations Policy and Country Services (OPCS) during project preparation, both ESMF documents contain the following instruments: Integrated Pest Management Plan, Gender Based Violence (GBV) Mitigation Action Plan, Labor Management Procedures, and Vulnerable and Marginalized People Management Plan.

4. **The Financing Agreement (FA) of the project is yet to be signed by the Government of Uganda.** At the time of project's presentation to the Government Top Management for discussion, Cabinet set aside the decision for approval and requested that revisions be made in line with the Government of Uganda's official request dated May 26, 2020, in which it was proposed that the administrative and fiduciary elements of the project be financed by the Government of Uganda, and be considered as counterpart funding. The Government therefore proposed to have some of the funds under Project Management in the original project design reallocated to finance the procurement of specialized equipment as part of surveillance and control measures. A follow up letter dated August 11, 2020 was submitted along with a detailed proposal of amendments.

5. **Specific adjustments proposed by the Government include** (i) a reduction in project management/administrative costs and Regional and National Level Coordination budget costs as the Government of Uganda has proposed to engage existing Government staff or staff from existing PIUs to undertake project activities and to finance oversight activities to be undertaken by the IG through the national budget, (ii) a reallocation of Credit Proceeds across project components to reflect this staffing change; (iii) minor revisions to select project target indicators in light of budget adjustments across components; and (iv) amendments to the FA in light of requested changes.

## II. DESCRIPTION OF PROPOSED CHANGES

6. The Government proposes the following changes, which are described in more detail below: (i) reducing project management/administrative costs and Regional and National Level Coordination budget costs by engaging existing Government staff to undertake project activities and to financing oversight activities that will be undertaken by the IG through the national



budget; (ii) reallocating credit proceeds across project components to reflect these staffing changes; (iii) making minor revisions to some project target indicators in light of these adjustments; and (iv) revising Schedule 2, Sections I and III of the FA.

**(a) Reallocation of Credit Proceeds across Project Components**

7. Based on the Government's request, credit proceeds will be reallocated from Components 3 and 4 to Component 1, while the budget allocation for Component 2 will remain unchanged.

**Table 1: Summary of Credit Proceeds Reallocation across Project Components.**

Components	Allocation US\$ (Original)	Adjustment US\$	Allocation US\$ (Revised)
1: Surveillance and Control Measures	20,406,676	4,044,865	24,451,541
2: Livelihoods Protection and Restoration	18,075,137	-	18,075,137
3: Coordination and Early Warning Preparedness	2,854,079	(910,057)	1,944,022
4: Project Management	6,664,108	(3,134,808)	3,529,300
<b>TOTAL</b>	<b>48,000,000</b>	<b>-</b>	<b>48,000,000</b>

**(b) Revision of Target Indicators in the Results Framework**

8. Given that additional resources have been allocated to Component 1 by reducing resources from Component 3 and 4, adjustments have been made to increase/decrease select indicators at the outcome and intermediate levels. The adjustments have also considered supplementary support that Government has received from bilateral partners especially in securing of pesticides for control activities:

**Table 2: Summary of Revisions to Results Framework**

Indicator	Baseline	End-Target (Original)	End-Target (Revised)
<i>PDO level</i>			
Number of districts and sub counties covered by the program	0	216	234
Land Area sprayed (breeding and Roosting) through aerial and ground control operations as part of the project intervention	0	30,000ha	35,000ha
Beneficiaries of Livelihoods Protection and Restoration reporting that their livelihoods have been restored or improved (disaggregated by type of intervention and gender)	0	502,600	No Change
Districts with strengthened capacity surveille, monitor and control locust and other migratory pests	0	24	26
<b>Component 1: Locust Surveillance and Control Measures</b>			
Locust and migratory pest monitoring system operationalized (Yes/No)	No	Yes	No Change
Number of early warning committees or institutions formed or strengthened to support surveillance and response operations to Desert Locust and another transboundary pest	0	1296	1400
Number of aerial and ground control operations undertaken or supported by the project	0	240	260
Number of Desert Locust swarms entering Uganda (by size and Age)	0		
Quantity of pesticides procured and used during the operations by type of pesticides (liters)	0	90,000 <sup>a</sup>	60,000 <sup>b</sup>
Number of breeding and roosting grounds identified.	0	120	140
Average land area (ha) for the breeding and roosting ground	0	120	140



Indicator	Baseline	End-Target (Original)	End-Target (Revised)
Supported districts with locust control plans	0	24	26
<b>Component 2: Livelihood protection and rehabilitation</b>			
Number of savings and investment groups supported	0	2400	No Change
Number of Village Revolving Funds formed, supported	0	1640	No Change
Number of beneficiaries of Livelihood Restoration Support activities disaggregated by gender	0	260,000	No Change
The percentage of beneficiaries' groups formed, supported and functional one year after formation	0	90	No Change
The percentage of land area (ha) of crop and range lands whose productivity has been restored	0	80	No Change
Percentage of affected livestock holding households (number) receiving replacement livestock (%)	0	25	No Change
Land area under forestry as a result of the project intervention Hectare (Ha))	0	3,200	No Change
Number of community infrastructure established as a result of the project intervention by type of infrastructure	0	400	No Change
Number of beneficiaries of cash for work activities	0	240,000	No Change
Person workdays (number) generated by emergency cash-for-work schemes as a result of the project intervention	0	1,200,000	No Change
Person Workdays generated by women in emergency cash-for-work schemes (Number) as a result of the project intervention	0	800,000	No Change
Share of beneficiary households self-reporting improved food security status (Percentage)	0	75	No Change
Number of participating parishes with functional community monitoring groups	0	1296	No Change
Percentage of participating parishes in which social accountability is implemented using a community score card	0	100%	No Change
Land area(ha) of affected agricultural and pastureland restored to productivity	0	12,000	No Change
<b>Component 3: Coordination and Preparedness</b>			
National locusts and migratory pest outbreak emergency risk communication plan developed and tested	No	Yes	No Change
Number of training workshops conducted by the project at the national, district, subcounty and community level	0	200	No Change
Knowledge sharing and learning workshop organized by Regional Secretariat	0	20	15
Awareness raising communications campaigns conducted (Yes/No)	No	Yes	No Change
Notes:			
a. the figure comprises 60,000 oil-based ultra-low volume pesticide formulations (ULV) and 30,000 water-based emulsifiable concentrates (EC) pesticide formulations (EC)			
b. the figure comprises 30,000 ULV and 30,000 EC pesticides			

**(c) Revisions to the Financing Agreement**

9. The Government of Uganda informed the Bank of its intention to use existing Government staff or staff from other PIUs to implement project activities and to recruit if required qualifications and experience were unavailable among existing personnel. The positions of Project Coordinator, Procurement Specialist, Monitoring and Evaluation Specialist and Communications Specialist will be seconded from staff under MAAIF. Financial Management Specialist and Environmental Specialist positions, competitively recruited from the Agriculture Cluster Development Project, will be assigned to manage ELRP



finances and environmental safeguards, and budget provisions made in ELRP. In addition, the position of Gender Specialist is to be recruited in the timeline set forth in the Environmental and Social Commitment Plan (ESCP) and before disbursement and commencement of activities under Component 1.

10. The staff shall have qualifications, skills and experience acceptable to the Bank in accordance with the Project Implementation Manual (PIM). Terms of References (ToRs) for designated staff must be acceptable to the Bank and they shall work at least 80 percent of their time on the project. However, the gender specialist shall work 100 percent on the project for the first 12 months and this shall be reviewed after the first year and as appropriate for the remainder of the Project. The specialist will be supported by the Bank's gender specialists. This requirement shall be reflected in ToRs of the above staff. All CVs/Resumes of designated staff shall be concurred by the Bank. The Government of Uganda shall send the Bank a letter committing to comply with these requirements, including on the timing of staff deployment to the project. The Government should also take note that Government employees designated to the project cannot be paid a salary from the project resources. The details of staffing arrangements will be further elaborated in the PIM to be prepared by the project team.

***Schedule 2. Section I.A.2.(b) of the FA is revised as follows:***

11. "(b) Project Coordination Unit established within MAAIF - headed by a Project coordinator and staffed, at a minimum, with a procurement specialist, a financial management specialist, a gender specialist, a monitoring and evaluation specialist, communications specialist, and an environmental specialist- and responsible for overall Project implementation including provision of technical guidance as well as coordination with Recipient's ministries and agencies".

12. The Government of Uganda indicated its intentions to fund the fiduciary component of the project (Inspectorate of Government oversight activities) through counterpart funding. Consequently, the following ***paragraph has been added to the FA as Schedule 2. Section I.A.5.*** and reads as follows:

13. "5. Without limitation upon the provisions of Section 1.A.1(c) of this Schedule 2 and Section 5.03 of the General Conditions, the Recipient shall, through its Ministry of Finance, Planning and Economic Development: (a) establish not later than four (4) months after the Effective Date and thereafter maintain a budget line item for its share of costs of implementing the Project including Part 2.3 of the Project; (b) in each Fiscal Year ("FY") commencing FY2020/2021 allocate a portion of Counterpart Funds required for the Project indicated in the respective Annual Work Plan and Budget and thereafter that all funds allocated to said budget line item shall be used exclusively for the intended purposes.

***A definition of counterpart funds has also been added to the APPENDIX of the FA as Section I.6:***

14. 6. "Counterpart Funds" means a minimum amount of funds required for the Project, estimated at US\$1,136,266 million equivalent, to be provided by Recipient, through an allocation to the budget under each Annual Work Plan and Budget.

15. Given the reallocation of credit proceeds, ***Section III.A. of the FA has been revised*** to reflect the changes in credit allocation as follows:





Category	Amount of the Financing Allocated (expressed in SDR)	Percentage of Expenditures to be Financed (inclusive of Taxes)
(1) Goods, works, non-consulting services, Training, Operating Costs, and consulting services for Part 1 of the Project -MAAIF	17,931,125	100
(2a) Goods, works, non-consulting services, Training, Operating Costs, Labor Payments, Direct Payments for Part 2.1 and 2.2 of the Project - OPM	5,032,885	100
(2b) Micro-Credits and Micro-Grants for Part 2.2 of the Project - OPM	8,222,215	100
(2c) Goods, non-consulting services, consulting services, Training and Operating Costs for Part 2.3 of the Project IG	0	100
(3) Goods, works, non-consulting services, consulting services, Training and Operating Costs for Parts 3 and 4.1. and 4.2 of the Project - MAAIF	3,039,630	100
(4) Goods, non-consulting services, consulting services, Training and Operating Costs for Parts 4.1 of the Project - OPM	974,145	100
<b>TOTAL</b>	<b>35,200,000</b>	

16. All other sections of the FA remain unchanged.

**III. SUMMARY OF CHANGES**

	Changed	Not Changed
Results Framework	✓	
Components and Cost	✓	
Legal Covenants	✓	
Implementing Agency		✓
DDO Status		✓
Project's Development Objectives		✓
MPA Program Development Objective		✓
MPA Expected Results and Indicators		✓
PBCs		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Reallocation between Disbursement Categories		✓



Disbursements Arrangements		✓
Disbursement Estimates		✓
Overall Risk Rating		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Other Change(s)		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓

#### **IV. DETAILED CHANGE(S)**

##### **MPA PROGRAM DEVELOPMENT OBJECTIVE**

###### **Current MPA Program Development Objective**

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.

##### **EXPECTED MPA PROGRAM RESULTS**

###### **Current Expected MPA Results and their Indicators for the MPA Program**

The project has 4 key PrDO indicators to track the number of countries in the program and their ability to track and respond to the threat of locusts in a timely manner:

- Countries (number) covered by the Program (Number)
- Supported countries (number) with locust control plans developed (Number)
- Countries (number) with strengthened early detection capacity (Number)
- Program funds (amount, US\$) disbursed within six months after program effectiveness (Amount (USD))

More specific project development indicators track the ability of the project to control locusts and protect and restore production:

- Land area (ha) sprayed for locust control (Hectare(Ha))



- Land area (ha) of affected pasture/rangeland restored to productivity (Hectare(Ha))
- Land area (ha) of affected agricultural land restored to productivity (Hectare(Ha))
- Affected households (number) supported by social safety nets, Of which females (percent) are the direct recipient of benefits (Number)

**COMPONENTS**

Current Component Name	Current Cost (US\$M)	Action	Proposed Component Name	Proposed Cost (US\$M)
Surveillance and Control Measures	73.21	Revised	Surveillance and Control Measures	77.25
Livelihoods Protection and Rehabilitation	57.20	No Change	Livelihoods Protection and Rehabilitation	57.20
Coordination and Early Warning Preparedness	18.85	Revised	Coordination and Early Warning Preparedness	17.94
Project Management	10.74	Revised	Project Management	7.61
<b>TOTAL</b>	<b>160.00</b>			<b>160.00</b>

**LEGAL COVENANTS**

Loan/Credit/TF	Description	Status	Action
IDA-66620	Djibouti - Pursuant to Section I. B. 1 (a) of Schedule 2 of the Financing Agreement, the Recipient shall by no later than one (1) month, after the Effective Date, prepare and adopt a Project operations manual ("Project Operations Manual" or "POM") containing detailed guidelines and procedures for the Implementation of the Project..	Not yet due	No Change
IDA-66620	Djibouti - Pursuant to Section I. B. 2 (a) of Schedule 2 of the Financing Agreement, the Recipient shall, by no later than one (1) month after the Effective Date,	Not yet due	No Change



	prepare a draft work plan and budget for Project implementation.		
IDA-66620	Djibouti - Pursuant to Section I. A. 1 (b) (i) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than three (3) months after the Effective Date, enter into a tripartite agreement with the Directorate of Agriculture and Forestry (DAF) and the PIU under terms and conditions acceptable to the Association and in accordance with the Project Operations Manual.	Complied with	No Change
IDA-66620	Djibouti - Pursuant to Section I. A. 1 (b) (ii) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than three (3) months after the Effective Date, enter into a tripartite agreement with the Directorate of Livestock and Veterinary Services (DLVS) and the PIU (“Tripartite Agreements”), under terms and conditions acceptable to the Association and in accordance with the Project Operations Manual.	Complied with	No Change
IDA-66620	Djibouti - Pursuant to Section I. A. 1 (c) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than one (1) month after the Effective Date, enter into a memorandum of understanding with the Ministry of Social Affairs and Solidarity, under terms and conditions acceptable to the Association Memorandum of Understanding (MoU).	Not yet due	No Change
IDA-66620	Djibouti - Pursuant to Section I. C. 3. of Schedule 2 of the Financing Agreement, the Recipient shall, no later than 1 month after the Effective Date, conclude and thereafter implement, until it has expired in accordance with its terms, a payment agreement, in form and substance satisfactory to the Association and in accordance with criteria and procedures set forth in the Cash Transfer Manual , with a Payment Service Provider, satisfactory to the Association for the payment of Cash Transfers (CT) to CT Beneficiaries	Not yet due	No Change



IDA-66510	Ethiopia - Pursuant to Section 1. A. 2(b) of Schedule 2 of the Financing Agreement, the Recipient shall, within sixty (60) days from the Effective Date with respect to staffing of PIT, appoint: (i) a pest management expert; (ii) at least one social and environment safeguards officer; (iii) a monitoring and evaluation officer; (iv) an information technology officer; and (v) a communications and knowledge management officer.	Not yet due	No Change
IDA-66510	Ethiopia - Pursuant to Section 1. A. 2(c) of Schedule 2 of the Financing Agreement, the Recipient shall, within sixty (60) days from the Effective Date with respect to staffing of MoF for purposes of Project implementation, appoint a financial management expert.	Not yet due	No Change
IDA-66540	Uganda - Pursuant to Section I. B. 1 (i) (a) of Schedule 2 of the Financing Agreement, the Recipient shall, not later than one month after the Effective Date prepare, in accordance with terms of reference acceptable to the Association, a Project implementation manual containing detailed arrangements and procedures for implementation of the Project.	Not yet due	No Change
IDA-66510	Ethiopia - Pursuant to Section 1. B. 1. of Schedule 2 of the Financing Agreement, the Recipient shall, within one (1) month from the Effective Date, finalize and adopt a Project Implementation Manual that has been prepared, reviewed and approved by the Association, such manual to be prepared in accordance with terms of reference satisfactory to the Association and setting forth the rules, methods, guidelines, and procedures for the carrying out of the Project.	Complied with	No Change
IDA-66540	Uganda - Pursuant to Section II. 2 of Schedule 2 of the Financing Agreement, the Recipient shall, not later than one (1) month prior to the mid-term review referred to in paragraph 3 of this Section II, furnish to the Association for comments, a report, in such detail as the Association shall reasonably request, on the progress of the Project.	Not yet due	No Change



IDA-66510	Ethiopia - Pursuant to Section 1. D. 1. (a) of Schedule 2 of the Financing Agreement, the Recipient shall, by no later than one (1) month after the Effective Date, prepare a draft work plan and budget for Project implementation,	Complied with	No Change
IDA-66540	Uganda - Pursuant to Section II. 3. of Schedule 2 of the Financing Agreement, the Recipient shall, not later than eighteen (18) months after the Effective Date, undertake, in conjunction with all agencies involved in the Project, a comprehensive mid-term review of the Project.	Not yet due	No Change
IDA-66620	Djibouti - Pursuant to Section I. D. 1. (c) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than 6 months after the Effective Date, adopt the operational manual of the CERC Part as shall have been approved by the Association.	Expected soon	No Change
IDA-66480	Kenya - Pursuant to Section IV.2 Schedule 2 of the Financing Agreement, Recipient undertakes and warrants that it shall not disburse any proceeds of the Financing to a Participating County to undertake activities under Part 2 of the Project, unless and until there is a duly executed County Participation Agreement with the respective Participating County.	Unknown	No Change
IDA-66540	Uganda - Pursuant to Section I. A. 2. (b) of Schedule 2 of the Financing Agreement, the Recipient shall, not later than 4 months after Effective Date, recruit the procurement specialist, financial management specialist, gender specialist, environmental specialist, and monitoring and evaluation specialist for purposes of staffing the Project Coordination Unit.	Not yet due	Marked for Deletion
IDA-66540	Uganda- FA Section I.A.5 of Schedule 2: Recipient shall (i) establish and maintain a budget line item for its share of costs of implementing the Project, within 4 months after Effective Date and (ii) each Fiscal Year commencing FY20/21, allocate a portion of Counterpart	Not yet due	New



	Funds for the Project as per the respective AWPB, and ensure said funds are utilized exclusively for the intended purpose.		
IDA-66540	Uganda- FA Section I.A.2 (b) of Schedule 2: A PIU will be established, to be headed by a Project coordinator and staffed, at a minimum, with a procurement specialist, a financial management specialist, a gender specialist, a communication specialist, a monitoring and evaluation specialist, and an environmental specialist, and responsible for overall Project implementation.	Not yet due	New



**Results framework**

**COUNTRY: Eastern Africa**  
**Emergency Locust Response Program**

**Project Development Objectives(s)**

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.

**Project Development Objective Indicators by Objectives/ Outcomes**

Indicator Name	PBC	Baseline	End Target
<b>To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness</b>			
Countries (number) covered by the Program (Number)		0.00	7.00
Land area (ha) sprayed for locust control (Hectare(Ha))		0.00	717,188.00
<i>Action: This indicator has been Revised</i>			
Supported countries (number) with locust control plans developed (Number)		0.00	7.00
Land area (ha) of affected pasture/rangeland restored to productivity (Hectare(Ha))		0.00	189,115.00
Land area (ha) of affected agricultural land restored to productivity (Hectare(Ha))		0.00	20,500.00
Countries (number) with strengthened early detection capacity (Number)		0.00	7.00
Affected households (number) supported by social safety nets, Of which females (percent) are the direct recipient of benefits (Number)		0.00	242,000.00
Regional coordination among affected countries improved? (Yes/No)		No	Yes





### Intermediate Results Indicators by Components

Indicator Name	PBC	Baseline	End Target
<b>Monitoring and Controlling Swarms</b>			
Locust monitoring system operational (Yes/No) (Yes/No)		No	Yes
Control teams (Number) trained in safe use of pesticides (Number)		0.00	150.00
Pesticide inventory stored in accordance with appropriate international safety standards (Yes/No) (Yes/No)		No	Yes
<b>Livelihoods Protection and Restoration</b>			
Share (percent) of beneficiary households self-reporting improved food consumption (Percentage)		0.00	70.00
Affected farmers (number) receiving input packets (Number)		0.00	177,000.00
Affected livestock holding households (number) receiving emergency fodder (Number)		0.00	184,208.00
Affected livestock holding households (number) receiving replacement livestock (Number)		0.00	11,000.00
Person work-days (number) generated by emergency cash-for-work schemes of which (percent) benefiting women (Number)		0.00	1,200,000.00
<b>Coordination and Early Warning Preparedness</b>			
Awareness raising communications campaigns conducted (Yes/No) (Yes/No)		No	Yes
Share of communities (percent) with locust response engagement plans developed (Percentage)		0.00	70.00
National locust outbreak emergency risk communication plan tested (Yes/No) (Yes/No)		No	Yes



Indicator Name	PBC	Baseline	End Target
<b>Project management</b>			
Program funds (amount, US\$) disbursed within six months after program effectiveness (Percentage)		0.00	40.00
Grievances registered and resolved by the program (percentage) (Percentage)		0.00	90.00



**The World Bank**

Emergency Locust Response Program (P173702)

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