



Concessional Finance & Global Partnerships

**TF Country Report
FY09 – FY10**

GUINEA

IBRD/IDA Trust Funds

(Bank & Recipient Executed Grants)

Disbursements, approvals and pending requests



Country Guinea
IBRD/IDA Trust Funds

1. IBRD, IDA and RETF + Carbon* Approvals and Disbursements, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Fiscal Year	IDA		RETF+Carbon		Total Sum of Disb/Approvals	
	Disbursement	Approvals	Disbursement	Approvals	Disbursement	Approvals
FY08	35.14	32.00	2.03	0.71	37.17	32.71
FY09	18.17	10.00	5.83	134.29	24.01	144.29
FY10	0.18	-	-	-	0.18	-
Grand Total	53.50	42.00	7.86	135.00	61.36	177.00

2. BB and BETF* Disbursement, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Fiscal year	BB	BETF	Grand Total
FY08	1.01	0.51	1.51
FY09	0.58	0.62	1.20
FY10	0.30	0.12	0.43
Grand Total	1.89	1.25	3.14

Country Guinea
IBRD/IDA Trust Funds

3. Disbursement (BETF, RETF + Carbon*) by Managing Unit, FY08-FY10

The Managing Unit of the disbursing grant or, if the several units are making charges to the grant, the managing unit of the cost object(WBS or I/O) under which the disbursements are made.

Amounts in \$ millions

*Note: See Annex 1 for details

Managing Unit	BETF			RETF + Carbon			Grand Totals		
	FY08	FY09	FY10	FY08	FY09	FY10	FY08	FY09	FY10
AFTAR	-	-	-	(0.00)	2.00	-	(0.00)	2.00	-
AFTED	0.10	0.06	0.05	-	-	-	0.10	0.06	0.05
AFTEG	-	-	-	0.02	-	-	0.02	-	-
AFTEN	-	-	-	1.37	0.07	-	1.37	0.07	-
AFTFM	-	-	-	0.05	0.01	-	0.05	0.01	-
AFTH2 - HIS	0.03	-	-	-	-	-	0.03	-	-
AFTHE	(0.00)	-	-	0.11	-	-	0.11	-	-
AFTP4	-	-	-	0.13	2.50	-	0.13	2.50	-
AFTPC	-	-	-	-	0.04	-	-	0.04	-
AFTPR	0.00	-	-	0.01	(0.04)	-	0.01	(0.04)	-
AFTUW	-	-	-	-	1.25	-	-	1.25	-
CFPPM	0.06	0.02	-	-	-	-	0.06	0.02	-
COCPO	0.02	0.20	0.01	0.30	(0.01)	-	0.32	0.19	0.01
DECDG	-	-	-	0.04	0.01	-	0.04	0.01	-
DECVP	-	-	0.01	-	-	-	-	-	0.01
ETWES	0.05	0.06	-	-	-	-	0.05	0.06	-
FPDFT	0.25	0.10	-	-	-	-	0.25	0.10	-
PPIAF	0.01	0.17	0.04	-	-	-	0.01	0.17	0.04
PRMED	-	0.01	-	-	-	-	-	0.01	-
Grand Total	0.51	0.62	0.12	2.03	5.83	-	2.53	6.46	0.12

Country **Guinea**
IBRD/IDA Trust Funds

4. Disbursement (BETF, RETF + Carbon*) by Grant Type, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Disb Class	Grant Type	Grant Type Description	FY08	FY09	FY10
BETF	BEA	AAA Client Support	0.27	0.11	0.01
	BEL	Lending Appraisal & Supervision (Implementation*)	0.08	0.22	0.05
	BEO	Other Bank Executed project	0.14	0.12	0.01
	BEP	Processes (I/O & Transfers) not for BES purposes	-	-	-
	BES	Secretariat and TF/Grant Admin for BETF/RETF	0.01	0.17	0.04
RETF+Carbon	REB	IBRD/IDA Cofinancing	0.11	-	-
	RED	Debt Service (non-IBRD/IDA)	-	-	-
	REF	IBRD/IDA Project Preparation	(0.00)	-	-
	REI	Implementing Agency Arrangement (FI), e.g. GEF	1.39	0.07	-
	REO	Other Recipient Executed Project	0.31	5.76	-
	REP	Stand-alone RE Projects	0.22	0.00	-
Grand Total			2.53	6.46	0.12

5. Disbursements (BETF, RETF + Carbon*) by Freestanding/Programmatic Funds, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Program Type	FY08	FY09	FY10
Free Standing	-	0.01	-
Programmatic	2.53	6.45	0.12
Grand Total	2.53	6.46	0.12

6. Disbursements (BETF, RETF + Carbon*) by Single Donor/Multi Donor, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Single/Multi Donor	FY08	FY09	FY10
Multi Donor	2.00	0.60	0.12
Single Donor	0.53	5.86	-
Grand Total	2.53	6.46	0.12

Country **Guinea**
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7.Disbursements (BETF, RETF + Carbon*) by TF Program, FY08-FY10

Amounts in USD

*Note: See Annex 1 for details

Program Type	Program	Program Name	FY08	FY09	FY10
Free Standing	MISC	MISCELLANEOUS TF	-	-	-
	MISC2	MISCELLANEOUS TWO	-	-	-
	MISC3	MISCELLANEOUS THREE	-	-	-
	SPTF	SINGLE PURPOSE TRUST FUNDS	-	0.01	-
Programmatic	ACGF	AFRICA CATALYTIC GROWTH FUND	-	0.16	-
	BNPP	BANK-NETHERLANDS PARTNERSHIP PROGRAMME	-	-	-
	BNPPRF	BNPP REFORM PROGRAM	0.00	-	-
	CTF	CONSULTANT TRUST FUND	-	-	-
	CTFBK	INTEGRATED CONSULTANT TRUST FUND	0.06	0.02	-
	DOEDC	DEVELOPMENT OF EDUCATION IN AFRICA OF TH	-	-	-
	DRF	COMMERCIAL DEBT REDUCTION FACILITY	-	-	-
	DUTCHP	NETHERLAND'S PARTNERSHIP PROGRAM	-	-	-
	DV-EDC	DEV EDUCATION IN AFRICA OF THE UN INITIA	-	-	-
	EFAFTI	EDUCATN FOR ALL-FAST TRACK INITIATIVE	-	-	0.00
	EITI	EXTRACTIVE INDUSTRIES TRANSPARENCY INITI	0.20	0.03	0.01
	ESMAP	ENERGY SECTOR MANAGEMEN ASSISTANCE PROGR	0.05	0.06	-
	FIRST	FINANCIAL SECTOR REFORM & STRENGTH. INIT	0.25	0.10	-
	FTIE	EFA FTI EDUCATION PROGRAM DEVELOPMENT F	0.10	0.06	0.05
	GEFIA	GEF-IBRD AS IMPLEMENTING AGENCY	1.39	0.07	-
	GENTF	GENDER TRUST FUNDS	-	-	-
	GFCRP	GLOBAL FOOD CRISIS RESPONSE PROGRAM	-	5.75	-
	IDF	INSTITUTIONAL DEVELOPMENT FUND	0.31	0.01	-
	JPO	JUNIOR PROFESSIONAL OFFICER	-	-	-
	JSDF	JAPANESE SOCIAL DEVELOPMENT FUND	0.11	-	-
LICUS	LOW INCOME COUNTRIES UNDER STRESS	-	-	-	
PHRD	PHRD FUND-TECHNICAL ASSISTANCE TF	(0.00)	-	-	
PPIAF	PUBLIC-PRIVATE INFRASTRUCTURE ADVISORY F	0.01	0.17	0.04	
TFESSD	ENVIRONMENTALLY & SOC. SUSTAINABLE DEV.	0.03	-	0.01	
TFSCB	STATISTICAL CAPACITY BUILDING PROGRAM	0.04	0.01	-	
Grand Total			2.53	6.46	0.12

Country **Guinea**
IBRD/IDA Trust Funds

8. RETF + Carbon* Disbursement by Sector, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Sectors	FY08	Share of FY08 Disbursement	FY09	Share of FY09 Disbursement	FY10	Share of FY10 Disbursement
Agriculture	0.77	38%	2.03	35%	-	-
Public admin, Law	0.57	28%	0.04	1%	-	-
Info & communication	0.07	3%	0.01	0%	-	-
Education	-	0%	-	0%	-	-
Finance	0.05	3%	0.01	0%	-	-
Health & social serv	0.27	14%	0.50	9%	-	-
Energy & mining	0.29	14%	(0.01)	0%	-	-
Transportation	-	0%	0.75	13%	-	-
Water/sanit/fld prot	(0.00)	0%	-	0%	-	-
Industry and trade	-	0%	2.50	43%	-	-
Others	-	0%	-	0%	-	-
Grand Total	2.03	100%	5.83	100%	-	0%

Country Guinea
IBRD/IDA Trust Funds

9. Grant Approval* by Managing Unit, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Managing Unit	FY08		FY09		FY10	
	Amount	No.	Amount	No.	Amount	No.
AFTAR	-		5.00	1	-	
AFTED	-		-		0.10	1
AFTH2 - HIS	117.93	2	0.12	2	-	
AFTP4	-		3.77	2	-	
AFTU2 - HIS	-		2.50	1	-	
COCP0	-		0.97	3	-	
Grand Total	117.93	2	12.35	9	0.10	1

10. Grant Approvals* by Grant Type, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Grant Type	Grant Type Description	FY08		FY09		FY10	
		Amount	No.	Amount	No.	Amount	No.
BEL	Lending Appraisal & Supervision (Implementation*)	0.13	1	0.36	4	0.10	1
REO	Other Recipient Executed Project	-		10.00	3	-	
REP	Grant financed (RE) project	117.80	1	1.99	2	-	
Grand Total		117.93	2	12.35	9	0.10	1

11. Grant Approvals* by Program, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Program	Program Name	FY08		FY09		FY10	
		Amount	No.	Amount	No.	Amount	No.
ACGF	AFRICA CATALYTIC GROWTH FUND	-		0.24	2	-	
EFAFTI	EDUCATN FOR ALL-FAST TRACK INITIATIVE	117.80	1	-		0.10	1
FTIE	EFA FTI EDUCATION PROGRAM DEVELOPMENT F	0.13	1	0.12	2	-	
GFCRP	GLOBAL FOOD CRISIS RESPONSE PROGRAM	-		10.00	3	-	
LICUS	LOW INCOME COUNTRIES UNDER STRESS	-		1.99	2	-	
Grand Total		117.93	2	12.35	9	0.10	1

Country Guinea
IBRD/IDA Trust Funds

12. List of BB and BETF* Disbursements by Project, FY08-FY10

Amounts in \$ millions

* Note: See Annex 1 for details

Project ID	Project Description	BB			BETF		
		FY08	FY09	FY10	FY08	FY09	FY10
#	Not assigned	0.19	0.17	0.17	0.06	0.02	-
P042055	`N-GEF Decentr Rural Elec (FY03)	0.03	0.04	0.02	-	-	-
P050046	GN-Education for All APL (FY02)	0.02	0.03	0.02	0.04	0.03	0.00
P050732	GN-Village Com Sup Prgm (APL) - Phase 1	0.02	-	-	-	-	-
P065126	GN-Health Sec Supt SIL (FY05)	0.06	0.01	-	-	-	-
P065127	GN-Natl Rural Infrastructure (FY05)	0.06	0.01	-	-	-	-
P065129	GN-APL2 Village Comm Supp Program	0.05	0.03	-	-	-	-
P069346	GN-IDF Mining Sec CB (FY05)	0.00	0.00	-	-	-	-
P070878	GN-GEF Coastal Marine & Biodiversity Mg	0.04	0.03	0.00	-	-	-
P073378	GN-Multi-Sectoral AIDS SIL (FY03)	0.02	0.01	-	(0.00)	-	-
P074288	GN-Decentr Rural Electrification (FY03)	0.03	0.01	-	-	-	-
P077317	GN-Elec. Sec. Eff. Impr. SIL (FY06)	0.03	0.01	-	-	-	-
P080342	Governance and Corruption, Guinea	0.00	-	-	-	-	-
P081297	GN-GEF CB Land Mgmt SIL (FY06)	0.05	0.03	0.00	-	-	-
P086774	GN-IDF Strengthening Fiduc Frmwk (FY04)	-	-	-	-	-	-
P091297	GN-APL 3 Urban Phase 2	0.03	0.00	0.00	-	-	-
P096043	GN-Inst Gov R Decentralization (FY07)	0.03	0.00	-	0.00	-	-
P096173	GN-IDF Public Procurement	0.00	-	-	-	-	-
P096196	GN-Risk & Vulnerability Assess (FY07)	0.01	0.00	-	0.03	-	-
P096203	Dropped:GN-Health Sec Financing Rev(FY08)	0.01	-	-	-	-	-
P098525	GN-IDF Improving M&E Cap of PSPRS (FY06)	0.01	-	-	-	-	-
P098742	GN-Electricity Sec Eff Improv GEF (FY07)	0.07	0.05	0.01	-	-	-
P098844	Guinea: EITI Implementation	0.00	0.00	-	0.02	0.04	0.01
P099269	GN-Statistical Master Plan (FY07)	0.01	(0.00)	-	-	-	-
P100782	GN- 3rd PRSP PR JSAN	(0.00)	-	-	-	-	-
P100958	GN-IDF Accountancy Profession (FY06)	-	0.00	-	-	-	-
P101776	GN-Conakry Compost & Landfill Gas (DR)	(0.00)	-	-	-	-	-
P102032	GN-Ag. Growth & Competitiveness (FY09)	0.01	(0.00)	-	-	-	-
P102339	GN-ISN (FY09)	0.05	0.01	-	-	-	-
P103127	GN-IDF Strengthening PEM (FY07)	0.00	-	-	-	-	-
P105481	FIRST #388: Microfinance regulatory	-	-	-	0.13	-	-
P105493	FIRST #442: Foreign exchange devt	-	-	-	-	0.10	-
P105510	FIRST #595: Leasing	-	-	-	0.11	-	-
P106148	Guinea-EITI Implementation	0.03	(0.00)	-	-	-	-
P107138	Guinea - Telecom regulatory reform	0.01	(0.00)	-	-	-	-
P107229	GN-Mining Dialogue & EITI (FY08)	0.05	-	-	-	-	-
P107262	Dropped: GN PEMFAR	0.00	-	-	-	-	-
P107263	GN-JSAN for PRSP II	0.01	-	-	-	-	-
P108841	GN-ESMAP SMEs in Rural Electr. (FY10)	-	-	-	0.05	0.06	-
P110327	GN:Water Performance Improvement Project	0.04	0.02	-	-	-	-
P110343	(LKD)PIAF:GUINEA Telecom Reg. Strength.	-	-	-	0.01	0.17	0.04
P111304	GN-Education For All - Add Fin (FY09)	0.01	0.05	-	-	-	-
P111470	GN-Education For All FTI Program (FY09)	-	-	-	0.06	0.03	0.05
P112177	GN:Mineral Sector Induced Growth Project	-	0.01	-	-	0.16	-
P113268	GN: Agric. Productivity Support Project	-	0.02	(0.00)	-	-	-
P113608	GN: Labor-Intensive Public Works	-	0.00	-	-	-	-
P113625	GN: Food Crisis DPG	-	0.02	-	-	-	-
P114247	DROPPED: GN-AF for Elec. Sec. Eff. Impvt	-	0.00	-	-	-	-
P114748	DeMPA Assessment - Guinea	-	-	0.00	-	0.01	-

Project ID	Project Description	BB			BETF		
		FY08	FY09	FY10	FY08	FY09	FY10
P114943	Guinea Extractive Industries Management	-	-	0.00	-	-	-
P117070	GN:PACV2 Impact Evaluation-Baseline	-	0.03	-	-	-	0.01
P117807	GN-RE-ENGAGEMENT TA (FY11)	-	-	0.07	-	-	-
Grand Total		1.01	0.58	0.30	0.51	0.62	0.12

Country Guinea
IBRD/IDA Trust Funds

13.List of all Active Disbursing Grants* as of FY10

Amounts in \$ millions

*Note: See Annex 1for details

Fund	Fund Name	Fund Country Name	Managing Unit	Grant Type	Program	Project ID	Grant Agreement Date	Grant Closing Date	Grant Amount	FY08 Disb	FY09 Disb	FY10 Disb	Grant Fund Balance
TF051249	GEF2-GUINEA : DECENTRALIZED RURAL ELECTRIFICATION PROJECT	Guinea	AFTEG	REI	GEFIA	P042055	7/8/2002	12/31/2009	2.00	0.02	-	-	1.66
TF055811	JSDF-GUINEA:INTEGRATING REPRODUCTIVE HEALTH WITH THE ONCHOCERCIASIS PROGRAM	Guinea	AFTHE	REB	JSDF	P073378	2/27/2006	9/25/2009	0.51	0.11	-	-	0.33
TF055853	IDF-GUINEA: STRENGTHENING PUBLIC PROCUREMENT	Guinea	AFTPC	REO	IDF	P096173	11/14/2005	11/13/2009	0.45	-	0.04	-	0.35
TF055871	IDF-REPUBLIC OF GUINEA:IMPROVING MONITORING & EVALUATION CAPACITY OF THE PERMANENT SECRETARIAT FOR THE POVERTY REDUCTION STRATEGY &	Guinea	AFTP4	REO	IDF	P098525	11/17/2005	11/16/2009	0.50	0.13	-	-	0.17
TF056048	TFSCB-GUINEA: STATISTICAL MASTER PLAN	Guinea	DECDG	REP	TFSCB	P099269	3/3/2006	12/31/2008	0.12	0.04	0.01	-	0.05
TF056981	GEF FSP-REPUBLIC OF GUINEA: COASTAL, MARINE AND BIODIVERSITY MANAGEMENT PROJECT	Guinea	AFTEN	REI	GEFIA	P070878	11/7/2006	12/31/2011	5.00	0.62	-	-	4.38
TF056982	GEF FSP-REPUBLIC OF GUINEA: COMMUNITY-BASED LAND MANAGEMENT PROJECT	Guinea	AFTEN	REI	GEFIA	P081297	11/7/2006	6/30/2011	7.00	0.75	0.07	-	6.18
TF057647	GUINEA: IDF GRANT FOR ACCOUNTANCY PROFESSION PROJECT	Guinea	AFTFM	REO	IDF	P100958	9/5/2007	9/5/2010	0.31	0.05	0.01	-	0.25
TF092364	EFA FTI CF GRANT FOR GUINEA	Guinea	AFTH2 - HIS	REP	EFAFTI	P111470	8/13/2008	6/30/2010	117.80	-	-	-	-
TF092907	GUINEA EMERGENCY FOOD CRISIS RESPONSE PROGRAM - FOOD CRISIS RESPONSE DEVELOPMENT POLICY GRANT	Guinea	AFTP4	REO	GFCRP	P113625	10/4/2008	7/31/2009	2.50	-	2.50	-	-
TF092917	GUINEA EMERGENCY FOOD CRISIS RESPONSE PROGRAM - AGRICULTURAL PRODUCTIVITY SUPPORT PROJECT	Guinea	AFTAR	REO	GFCRP	P113268	10/4/2008	3/31/2010	5.00	-	2.00	-	3.00
TF092930	GUINEA EMERGENCY FOOD CRISIS RESPONSE PROGRAM - LABOR INTENSIVE PUBLIC WORKS	Guinea	AFTUW	REO	GFCRP	P113608	10/4/2008	9/30/2009	2.50	-	1.25	-	1.25
TF094397	GUINEA - EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM	Guinea	AFTED	BEL	FTIE	P111470	5/13/2009	12/31/2010	0.10	-	-	0.05	0.05
TF096325	Guinea - EFA FTI Catalytic Fund Supervision Grant	Guinea	AFTED	BEL	EFAFTI	P111470	2/28/2010	12/31/2010	0.10	-	-	0.00	0.10
TF096774	LK: GuineaLkgPrgm	Guinea	CAFJ5	IFE	IFC		4/19/2010	6/30/2011	0.23	-	-	0.01	0.22
Grand Total									144.11	1.71	5.88	0.06	18.00

Country Guinea
IBRD/IDA Trust Funds

14. List of Grant Approvals* in FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Child Fund	Grant Name	Grant Type	Disb Acct Class	Project ID	VPU	Approval Date	FY08	FY09	FY10
TF091788	Guinea Catalytic Fund Program Preparation	BEL	BETF	P050046	AFRVP	3/17/2008	0.13	-	-
TF092364	EFA FTI CF GRANT FOR GUINEA	REP		P111470	AFRVP	6/26/2008	117.80	-	-
TF092494	Guinea Mineral Sector Growth and Employment Project (FY09 LEN Budget)	BEL	BETF	P112177	SDNVP	7/18/2008	-	0.19	-
TF092907	GUINEA EMERGENCY FOOD CRISIS RESPONSE PROGRAM - Food Crisis Response Development Policy Grant	REO	RETF+Car	P113625	AFRVP	9/22/2008	-	2.50	-
TF092917	GUINEA EMERGENCY FOOD CRISIS RESPONSE PROGRAM - Agricultural Productivity Support Project	REO	RETF+Car	P113268	AFRVP	9/23/2008	-	5.00	-
TF092930	GUINEA EMERGENCY FOOD CRISIS RESPONSE PROGRAM - Labor Intensive Public Works	REO	RETF+Car	P113608	AFRVP	9/24/2008	-	2.50	-
TF093343	Improvement of Extractive Industries Management in Guinea	REP	RETF+Car	P114943	SDNVP	11/17/2008	-	0.72	-
TF093524	Strengthening Governance in Priority Areas of the Public Financial Management System	REP	RETF+Car	P111956	AFRVP	12/24/2008	-	1.27	-
TF093764	Guinea Mineral Sector - - Preparation Staff Time FY09	BEL	BETF	P112177	SDNVP	2/8/2009	-	0.05	-
TF093893	Guinea - Study Tour to Benin	BEL	BETF	P050046	AFRVP	2/24/2009	-	0.02	-
TF094397	Guinea - Early Childhood Care and Development Program	BEL	BETF	P111470	AFRVP	5/13/2009	-	0.10	-
TF096325	Guinea - EFA FTI Catalytic Fund Supervision Grant	BEL	BETF	P111470	AFRVP	2/28/2010	-	-	0.10
Grand Total							117.93	12.35	0.10

Country **Guinea**
IBRD/IDA Trust Funds

15. List of Grants in pipeline* as of FY10

Amounts in \$ millions

*Note: See Annex 1 for details

GFR Status	Grant Type	Grant Type Description	Amount	No.
Draft	BEL	Lending Appraisal & Supervision (Implementation*)	0.09	1
	REO	Other project financing	2.50	2
	REP	Grant financed (RE) project	15.80	2
Grand Total			18.39	5