



Strengthening Resilience of the Agriculture Sector Project (P175952)

EUROPE AND CENTRAL ASIA | Tajikistan | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 23-Sep-2021 | ISR48233 |

Implementing Agencies: Republic of Tajikistan, Ministry of Agriculture

Key Dates

Key Project Dates

Bank Approval Date: 18-Jun-2021

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2027

Revised Closing Date: 30-Jun-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to strengthen the foundations for a more resilient agricultural sector in Tajikistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening seed, seedling and planting material systems:(Cost \$27.70 M)
Support investments in Agri-Logistical Centers (ALCs) for horticulture value chains:(Cost \$14.00 M)
Strengthen public capacity for crises prevention and management:(Cost \$13.30 M)
Project management and coordination:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project was approved by the Board on June 18, 2021, Financing Agreement was signed on June 22, 2021 and Parliament ratified the project on July 1, 2021. Two additional effectiveness conditions are required and are being prepared at the moment, including (i) preparation of Project Operational Manual (POM) acceptable to the Bank; and (ii) Establishment of Project Implementation Unit (PIU). Effectiveness is expected soon.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	--	☐ Moderate
Fiduciary	☐ Moderate	--	☐ Moderate
Environment and Social	☐ Substantial	--	☐ Substantial
Stakeholders	☐ Moderate	--	☐ Moderate
Other	☐ Moderate	--	☐ Moderate
Overall	☐ Moderate	--	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Strengthen the foundations for resilient agricultural sector				
▶ Certified seeds, seedlings and planting materials sold commercially (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Share of the produced certified seeds, seedlings and planting materials that are sold commercially.			

Support investments in agri-logistics				
▶ Clients benefiting from ALC services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027



Comments:	ALC services could include sorting, cooling, storage, packing and logistics facilities. Clients include those farmers, agribusinesses etc. who use the ALCs as percentage of all farmers and agribusiness residing in the ALCs' catchment area to be identified through feasibility study.			
▶ Female clients benefiting from ALC services for at least one year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	ALC services could include sorting, cooling, storage, packing and logistics facilities. Female clients include those women farmers, women-owned or -managed agribusinesses etc. who use the ALCs as percentage of all farmers and agribusiness residing in the ALCs' catchment area.			

Strengthen public capacity for crisis management				
▶ Database for timely and effective information for crisis management available (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Crisis management comprises early warning, preparedness and response. Database includes, at minimum, information on planted areas by crop and district, agricultural production forecast, farm land use, and major soil types in each agro-ecological zone that would need to meet characteristics of accuracy, completeness, consistency, timeliness, and/ or validity.			

Intermediate Results Indicators by Components

Strengthen seed, seedling and planting material systems				
▶ Production of improved seeds, seedlings and planting materials (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Proposed climate indicator. Farming is significantly affected by climate change due to the high vulnerability of its natural environment and its low adaptive capacity. In addition to rising average temperature and loss of glaciers, Tajikistan suffers from more frequent droughts and strong winds, which have a large impact on crop yields, amongst others. The project will invest in availability of climate-resilient and drought-resilient seeds, seedlings and planting materials. The indicator will be disaggregated for (1) major crops, and (2) early generation/ foundation and commercial seeds, seedlings and planting materials.			
▶ Improved multiplied seeds, seedlings and planting materials certified for commercial sale (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	40.00	--	40.00	65.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Share of produced multiplied seeds, seedlings and planting materials certified by responsible entity for commercial sale.			
► Number of seed multiplication farms supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Indicator measures how many public and private seed farms and nurseries involved in the multiplication of seeds, seedlings, and planting materials are supported by the project.			

Support investments in agro-logistical centers for horticulture value chains				
► Number of ALCs fully operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	A fully operational ALC is defined as providing any services such as sorting, cooling, storage, packing and logistics facilities.			
► Clients satisfied with quality of services provided by ALCs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Proposed Citizen Engagement indicator. ALC operational activities could include sorting, cooling, storage, and packing and logistics facilities. ALC "catchment area" will be identified through feasibility study. Clients include those farmers, agribusinesses etc. who use the ALCs. Clients will identify ALC services that are important to them, and will rate their satisfaction with identified service(s). Indicator will be disaggregated for gender.			
► Clients who report that the two-way channel for feedback and response works (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Proposed Citizen Engagement indicator. Indicator will be disaggregated for gender.			



Strengthen public capacity for crises prevention and management				
► Area surveyed (under surveillance) for crop protection and locust control (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	The area surveyed for crop protection and locust control.			
► Agricultural forecasting system is established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Proposed climate indicator. Tajikistan suffers under adverse events and outbreaks that are only amplified by climate change. Moreover they often take farmers and the authorities by surprise. Real time sector monitoring and agricultural production outlook are not yet effectively generated, catching the authorities off-guard in their response to emergencies. This activity aims to establish the database with agricultural land use, yield forecast, and production/ vegetation index fluctuations to make timely and accurate estimates of agricultural production. Increasing the availability and access to such information is expected to increase resilience to shocks.			
► Capacity for soil testing expanded (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	180.00
Date	30-Jun-2021	--	13-Sep-2021	30-Jun-2027
Comments:	Capacity will be measured by the number of soil samples tests to be conducted by soil testing laboratories supported by the project on a daily basis.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

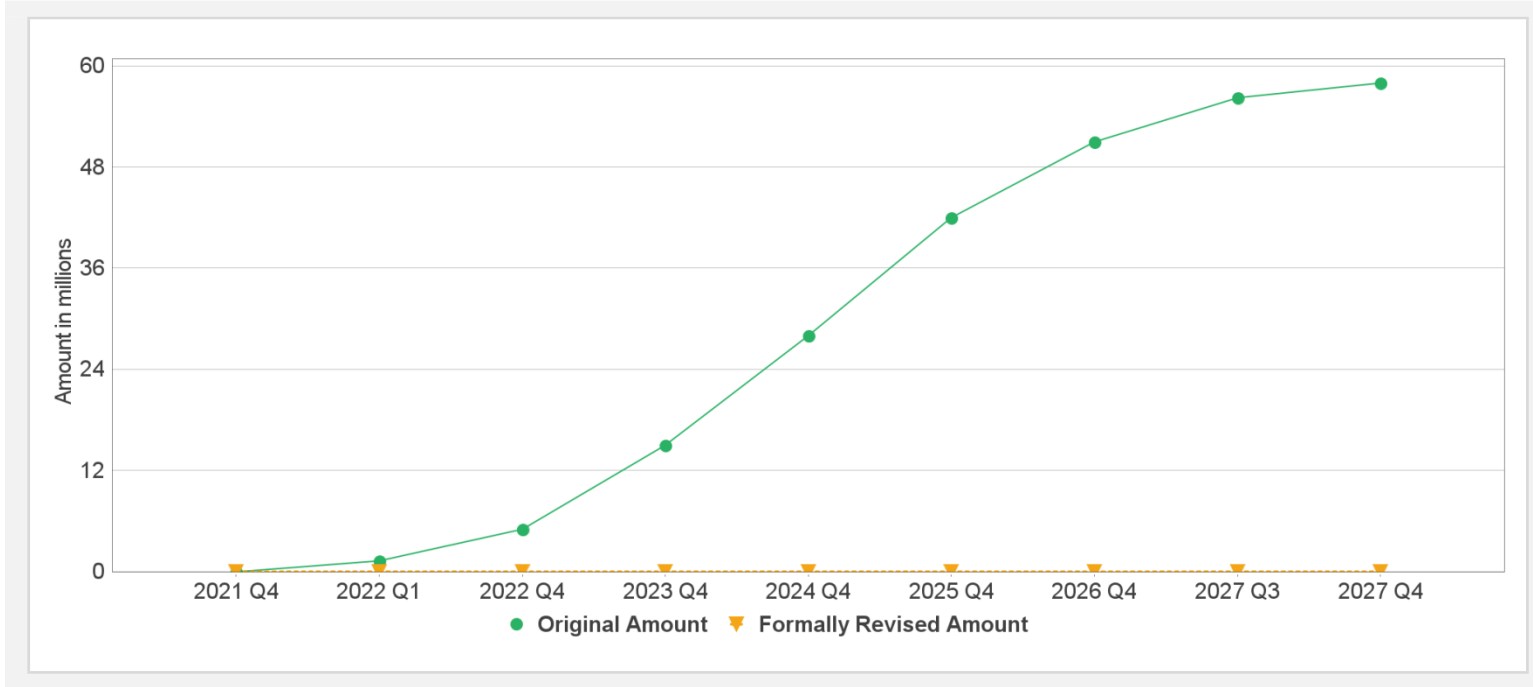
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P175952	IDA-D8600	Not Effective	USD	58.00	58.00	0.00	0.00	57.31	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P175952	IDA-D8600	Not Effective	18-Jun-2021	21-Jun-2021	--	30-Jun-2027	30-Jun-2027

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.