

## PROCUREMENT PLAN (Textual Part)

**Project information:** JAMAICA – PPCR: Promoting Community-Based Climate Resilience in the Fisheries Sector Project – P164257

**Project Implementation agency:** Ministry of Agriculture and Fisheries

**Date of the Procurement Plan:** October 24, 2017

**Period covered by this Procurement Plan:** October 2017 – March 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the Bank’s procedures shall be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations – Not Applicable***

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable***

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works) – Not Applicable***

**PROCUREMENT PLAN** Jamaica : Promoting Community-based Climate Resilience in the Fisheries Sector

**General Information**  
**Country:** Jamaica **Banks:** Approval Date of the Original Procurement Plan: 2017-10-24  
 Revised Plan Date(s): (comma delimited, leave blank if none) 2018-01-18  
**Project ID:** P164257 **GN Date:**  
**Project Name:** Promoting Community-based Climate Resilience in the Fisheries Sector  
**Loan / Credit No:**  
**Executing Agency(ies):** Ministry of Industry, Commerce, Agriculture and Fisheries

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
JM-MICAF-3654-OW-RFB / Works to upgrade local feed production		2. Diversification and Fisheries-based Alternative Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-06		2018-08-11					2018-09-22		2018-10-22		2018-11-26		2019-07-31	

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JM-MICAF-2659-GO-RFB / Procurement of two vessels		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-02		2018-04-07					2018-05-19		2018-06-18		2018-07-23		2019-01-19	
JM-MICAF-2728-GO-RFO / Acquisition of monitoring, control and surveillance (MCS) equipment for targeted communities.		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2017-12-02									2018-01-27		2018-07-26	
JM-MICAF-3654-GO-RFB / Procurement of goods for hatchery		2. Diversification and Fisheries-based Alternative Livelihoods	Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-24		2018-08-03					2018-09-14		2018-10-26		2018-11-30		2019-05-29	
JM-MICAF-3652-GO-RFB / Goods - Vehicle for the Project Implementation Unit		4. Project Management and Monitoring and Evaluation (M&E)	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-05		2018-02-10					2018-03-24		2018-04-23		2018-05-28		2019-01-31	
JM-MICAF-3653-GO-RFB / Goods - 2 motor vehicles		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-05		2018-02-10					2018-03-24		2018-04-23		2018-05-28		2019-07-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
JM-MICAF-2726-NC-RFO / Facilitation of sensitization workshops for judiciary, police and Coast Guard		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-12-02									2018-01-27		2018-07-26	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JM-MICAF-2767-CS-COS / This consultancy will develop a strategy and action plan for the draft National Fisheries and Aquaculture Policy		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-06		2017-11-27		2018-01-10							2018-02-09		2018-03-16		2018-09-12			
JM-MICAF-2781-4-CS-COS / Development of guidelines, protocols, regulations for freshwater aquaculture, long-line pelagic fisheries and mariculture.		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-11-27		2017-12-18		2018-01-31							2018-03-02		2018-04-06		2018-10-03			
JM-MICAF-27817-CS-COS / Consulting service to draft regulations to give effect to Community-based fisheries management including MCS&E		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-27		2017-12-18		2018-01-31							2018-03-02		2018-04-06		2018-10-03			
JM-MICAF-27823-CS-COS / Consultancy to develop community based fisheries management strategy and action plan. This will include community based MCS&E.		1. Strengthening the Fisheries Policy and Regulatory Framework	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-11-27		2017-12-18		2018-01-31							2018-03-02		2018-04-06		2018-10-03			
JM-MICAF-36493-CS-COS / Consultancy to develop business plan for a demonstration aquaculture farm		2. Diversification and Fisheries-based Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-07-04		2018-07-25		2018-09-19							2018-10-31		2018-12-05		2019-04-30			
JM-MICAF-36499-CS-INDV / Mobilisation workshop for the development of aquaculture sub-projects		2. Diversification and Fisheries-based Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-07-04		2018-07-25		2018-09-19							2018-10-31		2018-12-05		2019-08-30			

JM/MICAF-36502-CS-COS / Consulting service to design and prepare specifications for the upgrade of hatchery operated by the Fisheries Division and preparation of management plan for the hatchery.	2. Diversification and Fisheries-based Alternative Livelihoods	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2018-02-05	2018-02-26	2018-04-23										2018-06-04	2018-07-09	2019-01-18
JM/MICAF-36542-CS-COS / Consulting service to develop alternative seed production options and prepare business plan.	2. Diversification and Fisheries-based Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-02-05	2018-02-26	2018-04-23										2018-06-04	2018-07-09	2019-01-05
JM/MICAF-36544-CS-COS / Consulting service to develop menu for mariculture/polyculture and other alternative livelihoods and community mobilisation workshop.	2. Diversification and Fisheries-based Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-02-01	2018-02-22	2018-04-19										2018-05-31	2018-07-05	2019-01-18
JM/MICAF-36545-CS-COS / Consulting service to assess the status of pelagic fish stocks, develop management plan, conduct market analysis and strategy, assessment of existing capacity including suitability of vessels.	2. Diversification and Fisheries-based Alternative Livelihoods	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2018-08-13	2018-09-03	2018-10-29										2018-12-10	2019-01-14	2019-07-31
JM/MICAF-36546-CS-COS / Consulting service - Conduct baseline assessment of gender and youth dynamics in the fisheries sub-sector in the targeted communities.	3. Capacity Building and Awareness Raising	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-02-05	2018-02-26	2018-04-23										2018-06-04	2018-07-09	2019-01-18
JM/MICAF-36547-CS-COS / Consulting Service - Assessment of knowledge, attitudes and perceptions in targeted communities.	3. Capacity Building and Awareness Raising	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-02-05	2018-02-26	2018-04-23										2018-06-04	2018-07-09	2019-01-18
JM/MICAF-36548-CS-FBS / Advisory services to the Fisheries Division to strengthen the capacity of the Fisheries Division personnel.	3. Capacity Building and Awareness Raising	Post	Fixed Budget Selection	Open - National	0.00	Pending Implementation	2018-02-05	2018-02-26	2018-04-23				2018-05-21	2018-06-20					2018-08-15	2018-09-19	2023-01-31
JM/MICAF-36576-CS-COS / Consulting Service - Project Manager	4. Project Management and Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-11-20	2017-12-11	2018-01-24										2018-02-23	2018-03-30	2023-01-31
JM/MICAF-36577-CS-COS / Consulting Service - Administrative Assistant	4. Project Management and Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-11-20	2017-12-11	2018-01-24										2018-02-23	2018-03-30	2023-01-31
JM/MICAF-36578-CS-COS / Consulting Service - Procurement Officer	4. Project Management and Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-11-20	2017-12-11	2018-01-24										2018-02-23	2018-03-30	2023-01-31
JM/MICAF-36579-CS-COS / Consulting Service - Finance Officer	4. Project Management and Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-11-20	2017-12-11	2018-01-24										2018-02-23	2018-03-30	2023-01-31
JM/MICAF-36581-CS-COS / Consulting Service - Audit	4. Project Management and Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-11-20	2017-12-11	2018-01-24										2018-02-23	2018-03-30	2023-01-31

**INDIVIDUAL CONSULTANTS**