

PROCUREMENT PLAN (Textual Part)

Project information: Supporting Egypt Education Reform (P157809)

Project Implementation agency: Ministry of Education and Technical Education

Date of the Procurement Plan: 16 August 2018

Period covered by this Procurement Plan: **First 18 months**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Not Applicable

PROCUREMENT PLAN Egypt, Arab Republic of : Supporting Egypt Education Reform Project

General Information

Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2018-11-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-23)
 Project ID: P157809 GPN Date:
 Project Name: Supporting Egypt Education Reform Project
 Loan / Credit No: IBRD / 88520
 Executing Agency(ies) MINISTRY OF EDUCATION AND TECHNICAL EDUCATION

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

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|--|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| EG-MOETE -110999-GO-RFQ / PCU Office equipment and furniture | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 36,576.00 | Completed | | | | | | | 2019-04-22 | 2019-06-05 | | | | | | | 2019-06-17 | 2019-08-25 | 2019-12-14 | 2019-09-08 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------------------------|-----------------|---------------|----------------------|------------------------|--------------------|------------|-------------------------------|--------|--|------------|---------------------------------|--------|--|--------|----------------------------------|--------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| EG-MOETE -83470-CS-CQS / Independent Verification Agency | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Consultant Qualification Selection | Limited | | 52,966.31 | Signed | 2018-10-30 | 2019-03-31 | | | 2018-11-13 | 2019-03-31 | | | | | | | 2018-11-28 | 2019-04-15 | 2018-12-19 | 2019-05-09 | 2019-12-14 | |
| EG-MOETE -110745-CS-QCBS / Data collection for Diagnostic study of teaching practices in KG classrooms | IBRD / 88520 | Component 1: Improved Early Childhood Education | Post | Consultant Qualification Selection | Limited | | 310,160.11 | Signed | 2019-05-10 | 2019-10-28 | | | 2019-05-24 | 2019-08-06 | | | | | | | 2019-06-23 | 2019-11-28 | 2019-07-28 | 2019-12-26 | 2020-01-24 | |
| EG-MOETE -110749-CS-QCBS / Technical support for the PCFA M&E functions, including and not limited to developing an M&E system, timely data collection and analysis, and reporting | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Consultant Qualification Selection | Limited | | 0.00 | Pending Implementation | 2019-07-14 | | | | 2019-07-28 | | | | | | | | 2019-08-27 | | 2019-10-01 | | 2020-03-29 | |
| EG-MOETE -110995-CS-CQS / External Auditor | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Consultant Qualification Selection | Limited | | 653,615.44 | Signed | 2019-06-02 | 2020-03-25 | | | 2019-06-16 | 2020-06-21 | | | | | | | 2019-07-16 | 2020-06-30 | 2019-08-20 | 2020-08-20 | 2020-02-16 | |
| EG-MOETE -111146-CS-QBS / Supporting the implementation of communication strategy. | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Quality And Cost-Based Selection | Open - National | | 0.00 | Pending Implementation | 2019-08-10 | | 2019-08-31 | | 2019-10-14 | | | | 2019-11-11 | | 2019-12-11 | | 2020-01-15 | | 2020-02-19 | | 2021-02-18 | |
| EG-MOETE -166172-CS-CQS / Consulting Services for "Independent verification Agent (IVA)" | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Consultant Qualification Selection | Open - National | | 0.00 | Canceled | 2020-03-31 | 2020-03-31 | 2020-04-30 | | 2020-06-01 | | | | | | | | 2020-06-16 | | 2020-07-01 | | 2023-06-01 | |
| EG-MOETE -214348-CS-CQS / Consulting Services for Independent verification Agent (IVA) | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Consultant Qualification Selection | Limited | | 125,282.07 | Signed | 2021-01-21 | 2021-06-03 | | | 2021-02-04 | 2020-04-15 | | | | | | | 2021-02-19 | 2021-06-27 | 2021-03-15 | 2021-07-01 | 2022-03-15 | |
| EG-MOETE -246539-CS-CQS / Technical Assistance to support the Data Collection under Ongoing Sector Reforms EDU 2.0 (multi-round pulse surveys) | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Consultant Qualification Selection | Limited | | 0.00 | Under Implementation | 2021-08-08 | 2021-08-05 | | | 2021-08-31 | 2021-08-16 | | | | | | | 2021-09-09 | | 2021-10-03 | | 2023-08-31 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Teams of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| EG-MOETE -83469-CS-INDV / Financial officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | | 0.00 | Canceled | 2019-04-01 | | 2019-04-06 | | 2019-04-11 | | 2019-04-21 | | 2020-04-15 | |
| EG-MOETE -83458-CS-INDV / PCU Director | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | | 2,832.56 | Terminated | 2018-11-19 | 2019-04-16 | 2018-11-24 | 2018-12-13 | 2018-11-29 | 2018-12-20 | 2018-12-09 | 2018-12-29 | 2019-12-04 | |

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| EG-MOETE -83474-CS-INDV / Procurement officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 1,594.15 | Completed | 2018-10-28 | 2019-04-09 | 2018-11-02 | 2019-02-06 | 2018-11-07 | 2019-01-15 | 2018-11-17 | 2019-02-09 | 2019-11-12 | 2020-02-24 |
| EG-MOETE -83467-CS-INDV / accountant | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 0.00 | Canceled | 2018-10-23 | | 2018-10-28 | | 2018-11-02 | | 2018-12-07 | | 2019-12-02 | |
| EG-MOETE -111152-CS-CDS / Financial firm as an interim arrangement until the FM Officer is recruited | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Direct Selection | Direct | 3,324.77 | Signed | 2019-04-30 | 2019-07-11 | 2019-05-10 | 2019-06-02 | | | 2019-07-14 | 2019-08-01 | 2020-01-10 | |
| EG-MOETE -115008-CS-INDV / Administration Specialist | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 1,633.02 | Terminated | 2019-05-15 | 2019-05-16 | 2019-05-17 | 2019-05-16 | 2019-05-19 | 2019-05-20 | 2019-06-01 | 2019-05-28 | 2020-06-03 | |
| EG-MOETE -135234-CS-INDV / Administrative officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 1,121.67 | Terminated | 2019-09-30 | 2019-09-01 | 2019-10-02 | 2019-09-24 | 2019-10-04 | 2019-09-24 | 2019-10-17 | 2019-09-25 | 2020-10-19 | |
| EG-MOETE -154526-CS-INDV / Branding and developing themes of all products and materials for the regional conference "Accelerating Learning in MENA" | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Open | 1,650.00 | Completed | 2020-01-20 | 2020-01-21 | 2020-01-21 | 2020-01-21 | 2020-01-21 | 2020-01-21 | 2020-01-21 | 2020-01-26 | 2020-02-20 | 2020-03-15 |
| EG-MOETE -162528-CS-INDV / Procurement and Operation Officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 24,106.47 | Terminated | 2020-03-03 | 2020-01-24 | 2020-03-03 | 2020-01-26 | 2020-03-03 | 2020-01-27 | 2020-03-03 | 2020-02-09 | 2021-02-08 | |
| EG-MOETE -166965-CS-CDS / Procurement and Operation Officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Direct Selection | Direct | 2,597.14 | Signed | 2020-03-30 | 2020-02-24 | 2020-03-30 | 2020-01-20 | | | 2020-03-30 | 2020-02-09 | 2021-03-25 | |
| EG-MOETE -154510-CS-INDV / Communication support services for the preparation of the regional conference "Accelerating Learning in MENA" | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Open | 0.00 | Canceled | 2020-01-23 | 2020-01-21 | 2020-01-24 | 2020-01-21 | 2020-01-24 | | 2020-01-26 | | 2020-02-25 | |
| EG-MOETE -211209-CS-CQS / Grade 4 national assessment: Technical Assistance to support the Review of National Assessment Framework Development | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Open | 0.00 | Canceled | 2020-12-22 | 2020-12-22 | 2021-01-17 | 2020-12-22 | 2021-01-24 | | 2021-02-07 | | 2021-06-30 | |
| EG-MOETE -211603-CS-INDV / Grade 4 national assessment results. Data analysis and reporting | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 0.00 | Under Implementation | 2021-01-05 | 2021-01-05 | 2021-01-10 | | 2021-01-31 | | 2021-03-01 | | 2022-06-01 | |
| EG-MOETE -213100-CS-INDV / PCU director | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 2,101.91 | Terminated | 2021-01-10 | 2021-01-10 | 2021-01-15 | 2021-01-11 | 2021-01-20 | 2021-02-28 | 2021-02-01 | 2021-03-01 | 2022-02-01 | |
| EG-MOETE -216348-CS-CDS / Continuation of the external audit service | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Direct Selection | Direct | 30,561.76 | Signed | 2021-02-01 | 2021-01-21 | 2021-02-11 | 2021-01-18 | | | 2021-02-21 | 2021-02-21 | 2023-03-01 | |
| EG-MOETE -222337-CS-INDV / Grade 4 national assessment: Technical Assistance to support the Review of National Assessment Framework Development | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 12,500.00 | Signed | 2021-03-04 | 2021-03-02 | 2021-03-11 | 2021-03-02 | 2021-03-15 | 2021-03-08 | 2021-03-25 | 2021-03-15 | 2021-07-25 | |
| EG-MOETE -224677-CS-INDV / Technical Liaison Officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Direct | 15,272.03 | Signed | 2021-03-16 | 2021-03-21 | 2021-03-26 | 2021-03-25 | 2021-03-30 | 2021-03-25 | 2021-04-15 | 2021-04-01 | 2022-04-15 | |
| EG-MOETE -83464-CS-INDV / Monitoring and Evaluation staff | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 0.00 | Canceled | 2018-10-23 | | 2018-10-28 | | 2018-11-02 | | 2018-11-12 | | 2019-11-07 | |
| EG-MOETE -226157-CS-INDV / Monitor and Evaluation Officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Direct | 20,621.51 | Signed | 2021-03-24 | 2021-03-24 | 2021-03-25 | 2021-03-11 | 2021-03-28 | 2021-03-28 | 2021-04-01 | 2021-05-01 | 2022-03-31 | |
| EG-MOETE -227526-CS-INDV / Unit Coordinator | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 20,673.15 | Terminated | 2021-04-01 | 2021-04-04 | 2021-04-03 | 2021-03-29 | 2021-04-04 | 2021-04-04 | 2021-04-07 | 2021-04-12 | 2022-04-07 | |
| EG-MOETE -227527-CS-INDV / Financial Officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | 0.00 | Under Implementation | 2021-04-01 | 2021-04-01 | 2021-04-04 | | 2021-04-05 | | 2021-04-10 | | 2022-04-10 | |
| EG-MOETE -253719-CS-CDS / PCU Director | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Direct Selection | Direct | 0.00 | Under Implementation | 2021-09-16 | 2021-09-01 | 2021-09-16 | 2021-09-01 | | | 2021-09-16 | | 2022-08-31 | |

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| EG-MOETE -253736-CS-CDS / Procurement Officer | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Direct Selection | Direct | | 0.00 | Under Implementation | 2021-09-16 | 2021-09-16 | 2021-09-26 | | | | 2021-09-30 | | 2022-09-30 | |
| EG-MOETE -254855-CS- BDV / Administration Specialist | IBRD / 88520 | Component 5: Project Management, Communication, and Monitoring and Evaluation | Post | Direct Selection | Direct | | 0.00 | Pending Implementation | 2021-09-23 | | 2021-09-29 | | | | 2021-10-03 | | 2022-10-03 | |