

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from – to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Brazil : SABESP - IMPROVING WATER SERVICE ACCESS AND SECURITY IN THE METROPOLITAN REGION OF SÃO PAULO PROJECT

General Information

Country: Brazil Bank's Approval Date of the Original Procurement Plan: 2018-11-13
 Revised Plan Date(s): (comma delimited, leave blank if not) 2020-06-29
 Project ID: P165695 GPN Date:
 Project Name: SABESP - IMPROVING WATER SERVICE ACCESS AND SECURITY IN THE METROPOLITAN REGION OF SÃO PAULO PROJECT
 Loan / Credit No: / , IBRD / 89160
 Executing Agency(ies) Company of Water and Sewage of the State of São Paulo

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SABESP-86308-CW-RFB / SES Itapeverica da Serra Implantação de Redes coletoras de Esgoto, Ligações de Esgoto, E.E.E. Linhas de recalque e Coletores troncos Secundários	IBRD / 89160	Reduce pollution loads to scarce water resources in the Guarapiranga Water Basin	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope				0.00	Em fase de Implementação			2020-06-30	2019-05-10	2020-07-30							2020-09-10		2020-10-10		2020-11-14		2021-05-15
BR-SABESP-86309-CW-RFP / Remoção de Carga Poluidora	IBRD / 89160	Reduce pollution loads to scarce water resources in the Guarapiranga Water Basin	Prévia	Solicitação de Propostas	Open - International	Single Stage - Two Envelope				0.00	Implementação Pendente			2020-10-30		2020-11-04							2020-12-16		2021-02-28		2021-04-04		2021-10-01
BR-SABESP-165390-CW-RFB / Regularização de ligações em áreas de alta vulnerabilidade social - Guarulhos	IBRD / 89160	Expand access to water services, reduce water losses, and increase system resilience in the MRSP	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope				0.00	Implementação Pendente			2020-06-15		2020-06-20							2020-06-23		2020-07-23		2020-08-27		2022-08-17
BR-SABESP-165391-CW-RFB / Regularização de ligações em áreas de alta vulnerabilidade social - Extremo Norte	IBRD / 89160	Expand access to water services, reduce water losses, and increase system resilience in the MRSP	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope				0.00	Implementação Pendente			2020-06-15		2020-06-20							2020-06-23		2020-07-23		2020-08-27		2022-08-17
BR-SABESP-165395-CW-RFB / Regularização de ligações em áreas de alta vulnerabilidade social - Osasco	IBRD / 89160	Expand access to water services, reduce water losses, and increase system resilience in the MRSP	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope				0.00	Implementação Pendente			2020-06-15		2020-06-20							2020-06-23		2020-07-23		2020-08-27		2022-08-17
BR-SABESP-165396-CW-RFB / Regularização de ligações em áreas de alta vulnerabilidade social - Cotia	IBRD / 89160	Expand access to water services, reduce water losses, and increase system resilience in the MRSP	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope				0.00	Implementação Pendente			2020-06-15		2020-06-20							2020-06-23		2020-07-23		2020-08-27		2022-08-17
BR-SABESP-86329-CW-RFB / Regularização de ligações em áreas de alta vulnerabilidade social - UGRs Santana, Freguesia, Extremo Norte e Piratuba	/	Expand access to water services, reduce water losses, and increase system resilience in the MRSP	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope				0.00	Cancelado			2020-06-30		2020-07-05							2020-08-16		2020-09-15		2020-10-20		2021-04-18
BR-SABESP-86323-CW-RFB / Regularização de ligações em áreas de alta vulnerabilidade social - UGRs Mooca, Jardim, Alto Tietê, Santana e Freguesia	/	Expand access to water services, reduce water losses, and increase system resilience in the MRSP	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope				0.00	Cancelado			2019-12-20		2019-12-25							2020-02-05		2020-03-06		2020-04-10		2020-10-07

BR-SABESP-98311-CS-QCBS / Consultoria para avaliar potenciais para Eficiência Energética - EEA e EEE	IBRD / 89160	Technical assistance and Project management and supervision	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		0.00	Em fase de Implementação	2020-06-30	2020-02-17	2020-09-11		2020-09-27			2020-10-12		2020-11-11		2020-12-16		2021-01-20		2022-01-20	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
BR-SABESP-182423-CS-CDS / Contratação direta de PAULO TEIXEIRA DA CRUZ CONSULTORIA EM GEOTECNIA LTDA - Consultor Geotécnico para avaliar informações, diagnóstico e sugestão de investigações do aumento das cargas piezométricas e encharcamento do pé de jusante da barragem Atibaína.	IBRD / 89160	Technical assistance and Project management and supervision	Posterior	Seleção Direta de Consultores	Direct		0.00	Implementação Pendente	2020-07-30		2020-08-09					2020-10-13						2021-04-11		
BR-SABESP-182427-CS-CDS / Contratação direta de Ricardo Abrahão Geociências S/S. - Consultor Hidrogeólogo para avaliar informações, diagnóstico e sugestão de investigações no tema do aumento das cargas piezométricas e encharcamento do pé de jusante da barragem Atibaína.	IBRD / 89160	Technical assistance and Project management and supervision	Posterior	Seleção Direta de Consultores	Direct		0.00	Implementação Pendente	2020-07-30		2020-08-09					2020-10-13						2021-04-11		