

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project
(P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 – Dec 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Uganda : Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project

General Information
 Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2021-08-17
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-24
 Project ID: P170466 GPN Date: 2021-06-23
 Project Name: Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project
 Loan / Credit No: IDA / D5960, IDA / 65920
 Executing Agency(ies) Uganda Wildlife Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
UG-UWA-245772-CW-RFQ / Construction of 1000m of ladders along Sabinyo, Nghahinga and Muhubura trail	IDA / D5960	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	405,000.00	0.00	Pending Implementation						2021-10-01		2021-10-06					2021-11-17		2021-12-17		2022-01-21	2022-07-20
UG-UWA-245776-CW-RFQ / Construction of 1.700m board walk in Kirumia, Sabinyo, Muhuvura, and Gahinga	IDA / D5960	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	229,500.00	0.00	Pending Implementation						2021-10-15		2021-10-20					2021-12-01		2021-12-31		2022-02-04	2022-08-03
UG-UWA-245764-CW-RFQ / Construction of 38 units Junior staff and 16 unit senior staff houses in KCA,MPCA, QECA and BMCA	IDA / D5960	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	4,162,163.00	0.00	Pending Implementation						2021-09-22		2021-09-27					2021-11-08		2021-12-08		2022-01-12	2022-07-11
UG-UWA-245726-CW-RFQ / Construction of 101 Km Electric fence in MPCA and 61 Km in QECA	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,430,000.00	0.00	Pending Implementation						2021-09-29		2021-10-04					2021-11-15		2021-12-15		2022-01-19	2022-07-18
UG-UWA-245732-CW-RFQ / Construction of 18,000m square of stone wall	IDA / D5960	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	396,000.00	0.00	Pending Implementation						2021-09-20		2021-09-25					2021-11-06		2021-12-06		2022-01-10	2022-07-09
UG-UWA-245777-CW-RFQ / Construction of 2034 concrete pillars along park boundaries	IDA / D5960	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,100,394.00	0.00	Pending Implementation						2021-09-27		2021-10-02					2021-11-13		2021-12-13		2022-01-17	2022-07-16

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-UWA-247603-CO-RFB / Supply of 10 Pick-ups and 2 Station Wagon Motor vehicles	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		960,810.00	0.00	Pending Implementation																				
UG-UWA-247605-CO-RFB / Supply of Lorries and trucks (1 tipper lorry, 1 fire truck, and 1 general purpose truck	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		432,433.00	0.00	Pending Implementation																				
UG-UWA-247611-CO-RFB / Supply of 34 Motor Cycles	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,836.00	0.00	Pending Implementation																				
UG-UWA-247614-CO-RFQ / Supply of 8 Digital Cameras	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,296.00	0.00	Pending Implementation																				
UG-UWA-247615-CO-RFQ / Supply of 2 Laptop computers	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,200.00	0.00	Pending Implementation																				
UG-UWA-247618-CO-RFB / Establish 800 acres of tea seedlings around BINP	IDA / 65920	Component 1. Improved Management of Protected Areas	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,621,600.00	0.00	Pending Implementation																				
UG-UWA-247637-CO-RFQ / Supply of 315 personal fire protective equipment	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,525.00	0.00	Pending Implementation																				
UG-UWA-247646-CO-RFQ / Supply of 11 Pcs of Drones	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,188.00	0.00	Pending Implementation																				
UG-UWA-247647-CO-RFQ / Supply of 11 GPS Units	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,921.00	0.00	Pending Implementation																				
UG-UWA-247644-CO-RFB / Supply of VHF base station for lots 4,3 in number lots 1 & 2, and VHF handsets 207 in number for lots 3 and 4	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		270,250.00	0.00	Pending Implementation																				
UG-UWA-247606-CO-RFB / Supply of Road equipment (3 Graders, 2 Excavators, 2 Tipper, 2 Water Bowers, 2 Bull Dozers and 1 Tractor)	IDA / 65920	Component 1. Improved Management of Protected Areas	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,093,243.00	0.00	Pending Implementation																				
UG-UWA-247642-CO-RFB / Supply of 12 radio base sets and 12 radio repeaters	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		908,112.00	0.00	Pending Implementation																				

NON CONSULTING SERVICES																														
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	