



Enhanced Vocational Education and Training Project II (P163018)

SOUTH ASIA | Nepal | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 28-Sep-2021 | ISR48141 |

Implementing Agencies: Government of Nepal, Ministry of Education, Science and Technology

Key Dates**Key Project Dates**

Bank Approval Date: 29-Sep-2017

Effectiveness Date: 23-Feb-2018

Planned Mid Term Review Date: 09-Nov-2020

Actual Mid-Term Review Date: 09-Nov-2020

Original Closing Date: 15-Jul-2022

Revised Closing Date: 15-Jul-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to improve equitable access to market relevant training programs and to strengthen the technical and vocational education and training (TVET) sector service delivery in Nepal.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Support to Results-based Financing:(Cost \$54.00 M)
Project Management, Monitoring and Evaluation:(Cost \$6.00 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Enhanced Vocational Education and Training Project II (EVENT II) was approved by the World Bank's Board on September 29, 2017. The Credit Agreement was signed on January 21, 2018 and the project became effective on February 23, 2018. The project continued to make progress on the achievement of its development objective and on project implementation despite the setbacks caused by the COVID pandemic. During the review that took place from September 6-10, 2021, each project DLI and activities were discussed in detail to assess the impact of the pandemic on the current status and the future expectation of their completion including the proposed extension period.. Achievements under the project so far include, inter alia:

- MOUs have been signed with 60 technical school leaving certificate (TSLC)/Diploma offering institutions to receive performance-based quality improvement grants. All institutions have received the first grant instalments, 50 have received the second and 23 institutions have received the third grant instalments respectively, based on performance data submitted to the PS.



- The Technical Institute for Technical Instruction (TITI) has completed the leadership and .management training of 303 heads of institution, and 1250 candidates have received either the occupation specific training of trainers program or the skills test assessors training program.
- A total of more than 60,000 disadvantaged youth have completed their short-term training supported through three rounds of such training by the project so far. The average gainful employment rate of youth after training completion has been 70% or more for the first two rounds of training. Employment and income verification data for the third round will become available by October 31, 2021.
- More than 16,000 youth have been supported with getting their pre-existing skills tested by the NSTB.
- A total of 3,965 TSLC/Diploma students from 100 TSLC/Diploma offering institutions have received job place assistance. An additional 50 technical schools will be selected to receive support for providing job placement assistance to students.
- **Restructuring:** A level 2 restructuring covering amendment of some DLIs and the extension of the closing date of the project by at least a year will be processed upon the receipt of the restructuring request from the Ministry of Finance, further to their request for extension received by the World Bank on August 3, 2021.
- **COVID Response:** The project has reoriented itself in several ways in response to the pandemic including providing short-term training to youth in geographical areas in need and making such training available to migrants who have returned to Nepal following the pandemic. Forty technical schools in rural and remote areas have been provided with ICT support in the last fiscal year, and an additional 60 schools will be provided with this support in FY 22.
- **Disbursement:** The current disbursement rate of the project is 37%. The project is expected to disburse an additional US\$ 3.4 million in the second quarter of FY 22.
- **Citizens' engagement:** Citizen engagement is an integral part of project implementation. The Project has completed stakeholder surveys and studies covering different activities of the project. These include tracer study of beneficiaries of testing of prior skills, tracer study of scholarship recipient TSLC/Diploma students, study of QIG recipient institutions, beneficiaries of job placement services, beneficiaries of short-term training program, beneficiaries of occupational TOT training. Recommendation and remedial measures from these studies have been shared with relevant implementing agencies.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	High
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	Moderate	Moderate
Overall	Moderate	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes



Improve equitable access to market relevant training programs and to strengthen the technical and				
► Share of female and disadvantaged youth completing market relevant short-term training programs (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	84.00	88.60	65.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	In FY 2019/20, the third round of short-term training had to be halted due to the lockdown. It was resumed in October 2020 and has been completed, inclusive of safety measures provisioned in the Training Operation Guideline 2077			
► Number of TSLC/Diploma program offering institutions that have received performance based quality improvement grants (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	50.00	60.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	All 60 institutions have submitted their first performance achievement report for some of the performance indicators. 50 institutions have received the second installment of the performance grant and 23 institutions have received the third installment of the performance grant.			
► Percentage of trainees employed/self-employed within 3-6 months of completion of short-term training (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	75.00	75.00	70.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	30-Jun-2022
Comments:	The actual (current) is the same as the actual (previous) that was based on the second round of short-term training. Employment and income verification of third-round of short term training graduates is ongoing and is expected to be completed by October 2021.			
► Number of TVET instructors and/ or assessors with enhanced professional competencies (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	485.00	250.00	1,660.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	Cumulative achievement is 76+439+485+250=1250 instructors. MOU with TITI has been signed for providing additional training for this FY.			

Intermediate Results Indicators by Components



Support to Results-based Financing				
► Number of heads of institutions who have completed management training program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.00	141.00	400.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	The cumulative achievement so far is 303. MOU has been signed with TITI to provide additional management training in this FY.			
► Number of curricula revised/developed with industry participation to reflect employer requirements (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	11.00	40.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	Out of 15 curricula to be developed/revised in FY 2020/21, 11 curricula have been developed/revised; 3 short-term training curricula have been developed for which development of NOSS is remaining. MOU will be signed with CTEVT CDD to develop/revise 16 curricula for this FY.			
► Pass rates in quality TSLC/Diploma programs in supported institutions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.49	0.00	0.00	70.00
Date	14-Jun-2019	13-Nov-2020	13-Nov-2020	15-Jul-2022
Comments:	Final examination for this year has been affected by lockdown.			
► Number of youth, including migrants who have completed the NSTB skills test (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,928.00	1,501.00	30,000.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	1501 youth completed NSTB skills testing against the target of 8,000 youth set for FY 2020/21 due to the recurrent lockdown. MOU has been signed with NSTB to provide skills test service to 7,000 youth for this FY (FY 2021/22), including shortfall from last year.			
► Students benefiting from direct interventions to enhance learning (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22,679.00	30,430.00	185,000.00



Date	16-Jun-2017	06-Jul-2020	06-Jul-2020	15-Jul-2022
Comments:	Includes youth who completed market-relevant short-term training, students receiving scholarship and job placement services.			
<input type="checkbox"/> Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18,000.00	48,130.00
<input checked="" type="checkbox"/> Number of youth who have received job placement assistance through Human Resource (HR) Service Providers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,817.00	1,703.00	3,000.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	1,703 youth (TSLC/Diploma students) from 50 TSLC/Diploma offering institutions have received job placement assistance.			
<input checked="" type="checkbox"/> Number of youth, including migrants who have enrolled in market-relevant Project supported short-term training programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27,341.00	115,000.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	In FY 2019/20, 31,750 youth had been selected for the third round of training and out of them 27,558 youth had started the training but the training had to be halted due to the lockdown. It was resumed in October 2020 and has been completed. Of the 27,558 youth who started the training, 27,341 youth completed the training.			
<input checked="" type="checkbox"/> Number of trainees who have successfully completed Project supported apprenticeship programs (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	60 youth have started the 2-year apprenticeship program. Training providers have been selected to provide 1-year professional level OJT program to 500 youth. Both these apprenticeship programs have been affected by the lockdowns. Selection of training providers to train additional 960 youth on 1-year Professional level OJT program has been started.			
<input checked="" type="checkbox"/> Number of disadvantaged students who have been supported through scholarships to attend TSLC/Diploma programs (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,180.00	1,425.00	6,000.00



Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	Third cohort of 2,180 disadvantaged youth (501 Diploma students and 1,679 TSLC students) have been selected for receiving scholarship in FY 2019/20. First installment has been released to 2,079 students and second installment has been released to 1425 students. Additional 2,300 TSLC students (fourth cohort) have been selected to receive scholarship in FY 2020/21. Of these, 1825 students have received the 1st installment of scholarship.			

Project Management, Monitoring and Evaluation				
► Functional Project Secretariat (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	Functional	Functional	Functional
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
► Stakeholder Feedback Survey (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	Second round of stakeholder feedback survey under development	8 Different studies have been completed	First and second round of stakeholder feedback survey carried out in Year 2 and 4
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	In FY 2020/21, the Project completed 5 different studies looking at impact of the the different project activities. These include tracer study of beneficiaries of testing of prior skills/RPL, tracer study of scholarship recipient TSLC/Diploma students, study of QIG recipient institutions, beneficiaries of job placement services, beneficiaries of short-term training program, beneficiaries of occupational TOT training.			
► National Strategic TVET Framework (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	MOEST to initiate the preparation of the National TVET Strategic Framework with support from the project	National TVET Strategic Framework is being developed by the MOEST, along with other Donor Partners such as EU and SDC. The project will contribute to the preparation of the strategic framework as per the need of the MOEST.	Framework and implementation plan completed
Date	16-Jun-2017	13-Nov-2020	13-Nov-2020	15-Jul-2022
Comments:	Discussions underway with the MOEST to support the development of the National TVET Strategic Framework.			



► Studies/Evaluations (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	TORs for the different studies planned for this fiscal year is under review. Selection of consulting/survey firm will be completed by February 2020.	TORs for the different studies planned for this fiscal year is under review. Selection of consulting/survey firm will be completed by November 2021.	Baseline survey for apprenticeship and job placement (Year 3); Tracer study of NSTB certified youth for prior skills (Year 4); End-line survey for apprenticeships and job placement (Year 5); Tracer study of TSLC/Diploma graduate (Year 5)
Date	16-Jun-2017	13-Nov-2020	10-Sep-2021	15-Jul-2022
Comments:	Baseline study planned for the last fiscal year was affected due to COVID-19. This activity has been rolled over to this FY. In addition to the baseline study from last year, a study focusing on the needs and challenges for the delivery of TVET in a federal Nepal is also planned for this FY.			

Performance-Based Conditions

► PBC 1 Number of TSLC/Diploma program offering institutions that have received performance based quality improvement grants (Text, Output, 11,750,000.00, 40.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 21/22 (July 16, 2021 - July 15, 2022)
Value	0.00	24.00	50.00	--
Date	--	13-Nov-2020	10-Sep-2021	--
Comments:	All 60 institutions have submitted their first performance achievement report for some of the performance indicators. 50 institutions have received the second installment of the performance grant and 23 institutions have received the third installment of the performance grant.			

► PBC 2 Number of TVET instructors and/ or assessors with enhanced professional competencies (Number, Process, 7,500,000.00, 45.31%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 21/22 (July 16, 2021 - July 15, 2022)
Value	0.00	485.00	250.00	--
Date	--	13-Nov-2020	10-Sep-2021	--



Comments: Cumulative achievement is 76+439+485+250=1250 instructors. MOU with TITI has been signed for providing additional training for this FY.

►PBC 3 Number of disadvantaged students who have been supported through scholarships to attend TSLC/Diploma programs (Number, Output, 3,000,000.00, 54.52%)

	Baseline	Actual (Previous)	Actual (Current)	FY 21/22 (july 16, 2021 - July 15, 2022)
Value	0.00	2,180.00	1,425.00	--
Date	--	13-Nov-2020	10-Sep-2021	--
Comments:	Third cohort of 2,180 disadvantaged youth (501 Diploma students and 1,679 TSLC students) have been selected for receiving scholarship in FY 2019/20. First installment has been released to 2,079 students and second installment has been released to 1425 students. Additional 2,300 TSLC students (fourth cohort) have been selected to receive scholarship in FY 2020/21. Of these, 1825 students have received the 1st installment of scholarship.			

►PBC 4 Share of female and disadvantaged youth completing market relevant short-term training programs (Percentage, Output, 9,500,000.00, 26.32%)

	Baseline	Actual (Previous)	Actual (Current)	FY 21/22 (july 16, 2021 - July 15, 2022)
Value	50.00	84.00	88.60	--
Date	--	13-Nov-2020	10-Sep-2021	--
Comments:	In FY 2019/20, the third round of short-term training had to be halted due to the lockdown. It was resumed in October 2020 and has been completed, inclusive of safety measures provisioned in the Training Operation Guideline 2077			

►PBC 5 Percentage of trainees employed/self-employed within 3-6 months of completion of short-term training (Percentage, Outcome, 11,750,000.00, 48.94%)

	Baseline	Actual (Previous)	Actual (Current)	FY 21/22 (july 16, 2021 - July 15, 2022)
Value	60.00	75.00	75.00	--
Date	--	13-Nov-2020	10-Sep-2021	--
Comments:	Employment and income verification of third-round of short term training graduates is ongoing and is expected to be completed by October 2021.			



► PBC 6 Number of youth, including migrants who have completed the NSTB skills test (Number, Output, 5,000,000.00, 39.65%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 21/22 (July 16, 2021 - July 15, 2022)
Value	0.00	2,928.00	1,501.00	--
Date	--	13-Nov-2020	10-Sep-2021	--
Comments:	1501 youth completed NSTB skills testing against the target of 8,000 youth set for FY 2020/21 due to the recurrent lockdown. MOU has been signed with NSTB to provide skills test service to 7,000 youth for this FY (FY 2021/22), including shortfall from last year.			

► PBC 7 Number of trainees who have successfully completed Project supported apprenticeship programs (Number, Output, 5,500,000.00, 34.70%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 21/22 (July 16, 2021 - July 15, 2022)
Value	0.00	1,817.00	1,703.00	--
Date	--	13-Nov-2020	10-Sep-2021	--
Comments:	60 youth have started the 2-year apprenticeship program. Training providers have been selected to provide 1-year professional level OJT program to 500 youth. Both these apprenticeship programs have been affected by the lockdowns. Selection of training providers to train additional 960 youth on 1-year Professional level OJT program has been started.			

Data on Financial Performance

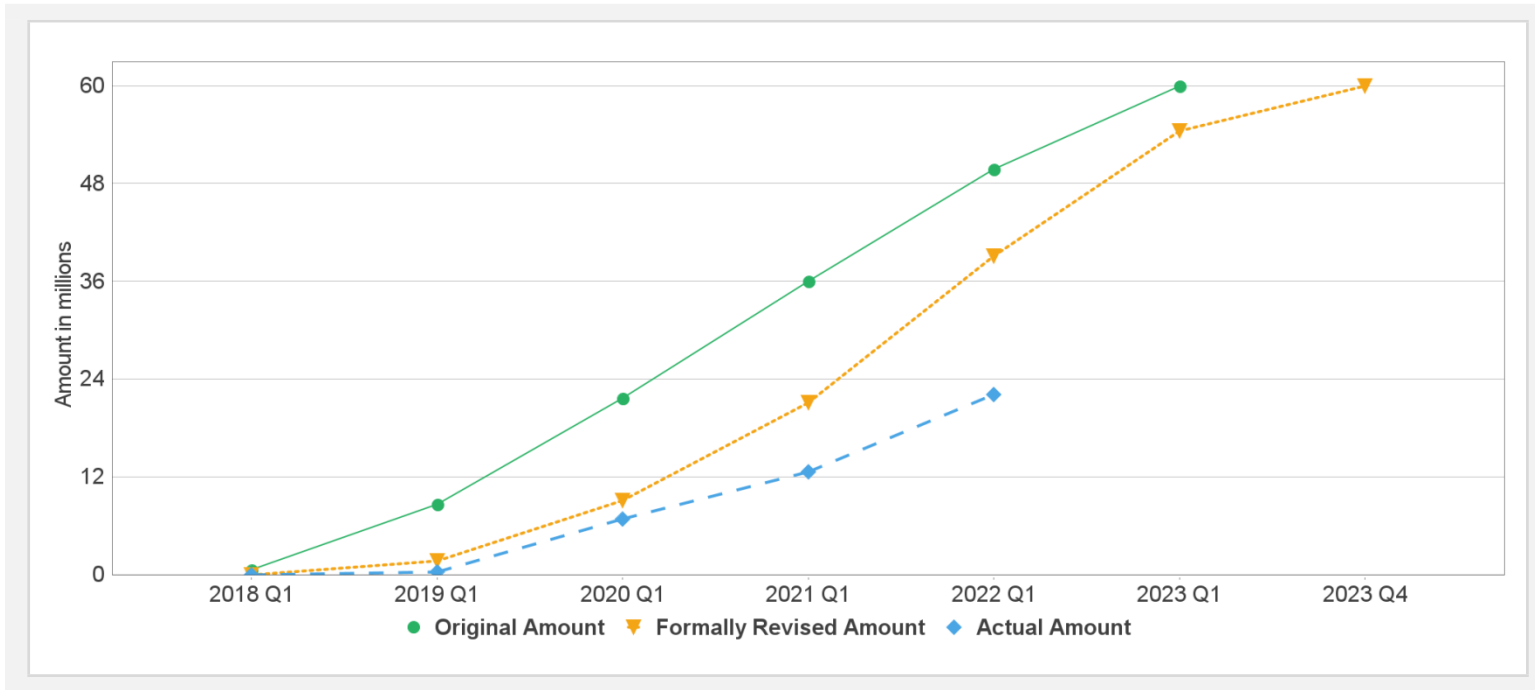
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163018	IDA-61420	Effective	USD	60.00	60.00	0.00	22.11	38.41	37%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163018	IDA-61420	Effective	29-Sep-2017	21-Jan-2018	23-Feb-2018	15-Jul-2022	15-Jul-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 25-Jun-2020

Related Project(s)

There are no related projects.