Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: December, 2016
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non- Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. Prequalification. NA

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements: NA

- 6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
- 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
- 9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT Kenya : Kenya Climate Smart Agriculture Project

General Informati	ion	
Country:	Kenya	Bank's Approval Date of the Original Procurement Plan: 2019-09-30
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-25
Project ID:	P154784	GPN Date: 2018-02-08
Project Name:	Kenya Climate Smart Agriculture	Project
Loan / Credit No:	IDA / V0320, IDA / 59450	

Executing Agency(iee) Tana River County

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur Planned		Prequali Evaluatio Planned	n Report	Docu	ication	Specific Pr Notice / P		Bidding I as Is Planned		Proposal Su Opening / Planned	Minutes	Bid Eva Report Recommen Awa Planned	t and dation for ard	Signed O		Contr: Comple
KE-TANA RIVER COUNTY- 171588-CW-RFQ / Procurrement of Office renovations	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,537.00	0.00	Pending Implementat ion	Planned	Actual	Planned	Actual	Planned	Actual	2019-04-19	Actual	Planned	Actual	Planned	Actual	Planned		2019-06-14	Actual	2019-07-14
KE-TANA RIVER COUNTY- 173884-CW-RFQ / Proposed Construction of Car Shade	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				932.00	0.00	Pending Implementat ion							2020-03-07								2020-05-02		2020-07-31
KE-TANA RIVER COUNTY- 173858-CW-RFQ / Proposed Air Condition Refilling and fit 2 No. Grill Doors	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,902.00	0.00	Pending Implementat ion							2020-03-07								2020-05-02		2020-07-31
KE-TANA RIVER COUNTY- 181221-CW-RPQ / Land preparation, Supply and installation of a solar powered irrigation system for makere ya gwano minor irrigation project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				112,725.00	0.00	Pending Implementat ion							2020-06-30								2020-08-25		2020-11-23
KE-TANA RIVER COUNTY- 181212-CW-RFQ / Chain Link fencing (30 Acres) and supply and install elevated steel Tank(10m3) for Makrer ya Gwano Minor irrigation sub project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				127,698.00	0.00	Pending Implementat ion							2020-06-30								2020-08-25		2020-11-23

GOODS																												
Activity Reference No. / Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Draft Docun Justifi	nent /		rocurement Invitation	-	Documents ssued	-		Bid Ev Repor Recommen Aw	t and idation for	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-TANA RIVER COUNTY 136488-GO-RFB / procurement of computers	IDA / V0320	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled					2019-09-30		2019-10-05				2019-11-16		2019-12-16		2020-01-20		2020-07-18	

KE-TANA RIVER COUNTY- 171590-GO-RFQ / Procurement of office fumiture	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)		Request for Quotations	Limited	Single Stage - One Envelope	18,267.00		Pending Implementati on				2019-04-24				2019-06-19	2019-07-19
KE-TANA RIVER COUNTY- 171593-GO-RFQ / Procurement of veterinary drugs	IDA / 50450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope	19,417.00	0.00	Pending Implementati on				2019-03-23				2019-05-18	2019-06-17
KE-TANA RIVER COUNTY- 173677-GO-RFQ / Procurement of veterinary drugs	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$183.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,510.00	0.00	Pending Implementati on				2020-03-07				2020-05-02	2020-06-01
KE-TANA RIVER COUNTY- 173682-GO-RFQ / Procurement of 1 No. 10 Pax Tent and Chairs	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)		Request for Quotations	Limited	Single Stage - One Envelope	1,927.00		Pending Implementati on				2020-03-07				2020-05-02	2020-06-01

NON	CONSULTING	SERVICES																											
	ity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu			ification on Report	Draft Docur Justifi	nent /	Specific Pr Notice / 1		Bidding I as Is		Proposal Si Opening		Report	aluation rt and ndation for rard	Signed	Contract	Contract C	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	18																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is		Opening of Proposals /			tion of Pronosal	Combined Report as Negotiated	nd Draft	Signed	Contract	Contract O	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSU	ULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Consu	/Selected	Draft N Con	-	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual