



ODRA-VISTULA FLOOD MANAGEMENT PROJECT (P147460)

EUROPE AND CENTRAL ASIA | Poland | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 15 | ARCHIVED on 26-Oct-2021 | ISR48390 |

Implementing Agencies: Ministry of Finance, Ministry of Interior and Administration

Key Dates

Key Project Dates

Bank Approval Date: 23-Jul-2015

Effectiveness Date: 04-Nov-2015

Planned Mid Term Review Date: 15-Jun-2020

Actual Mid-Term Review Date: 17-Jun-2020

Original Closing Date: 15-Dec-2023

Revised Closing Date: 15-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to increase access to flood protection for people living in selected areas of the Odra River and the Upper Vistula River basins and to strengthen the institutional capacity of the Borrower to mitigate the impact of floods more effectively.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Flood Protection of the Middle and Lower Odra:(Cost \$542.00 M)

Component 2: Flood Protection of the Nysa Kłodzka Valley:(Cost \$290.00 M)

Component 3: Flood Protection of the Upper Vistula:(Cost \$242.00 M)

Component 4: Institutional strengthening and Enhanced Forecasting:(Cost \$141.00 M)

Component 5: Project management and studies:(Cost \$95.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ Moderate	□ Moderate

Implementation Status and Key Decisions

Overall Summary Status: Since the last mission, several proactive measures have continued to be implemented to keep the project on-track to achieve its Development Objective. Overall, 36 contracts are in place with a total commitment value of EUR 749.1 million. The mission noted with great pleasure some of the results already being demonstrated through completed sub-projects. These include: total population already benefiting from enhanced protection: **about 0,74 mln**; and total area of floodplains already benefiting from enhanced protection: **about 875 thous. Ha**.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

To increase access to flood protection for people living in selected project areas				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	780,000.00	780,000.00	12,400,000.00
Date	26-Jan-2015	31-May-2021	21-Sep-2021	15-Dec-2023
☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	49.00	49.00
▶ Total area benefiting from enhanced protection and operational forecasts (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,846.00	874,891.00	4,810,150.00



Date	26-Jan-2015	31-May-2021	21-Sep-2021	15-Dec-2023
► Total Population benefiting from enhanced protection and operational forecasts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.28	0.74	14.70
Date	06-Feb-2014	31-May-2021	21-Sep-2021	15-Dec-2023
Comments:	unit of measure is Number (million)			
► Flood Operation Centers established and functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	12-Feb-2015	31-May-2021	21-Sep-2021	15-Dec-2023

Overall Comments

The percentage of female beneficiaries is updated to 49% noting an error in the previous reporting and estimate.

Intermediate Results Indicators by Components

Component 1: Flood Protection of the Middle and Lower Odra				
► Length of enhanced protection in the Zachodniopomorskie Province (Component 1A) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.60	9.60
Date	26-Jan-2015	31-May-2021	21-Sep-2021	15-Dec-2023
► Modernizing and reconstructing the middle and lower Odra river – Number of groynes”. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Feb-2015	31-May-2021	21-Sep-2021	15-Dec-2023
► Extension and construction of flood embankments to protect Slubice City (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	12.80
Date	12-Feb-2015	31-May-2021	21-Sep-2021	15-Dec-2023

Component 2: Flood Protection of the Nysa Kłodzka Valley

► Construction of dry polders in the Nysa Klodzka Valley (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	4.00
Date	26-Jan-2015	31-May-2021	21-Sep-2021	15-Dec-2023

► Length of enhanced protection in the Nysa Klodzka Valley (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	12-Feb-2015	31-May-2021	21-Sep-2021	15-Dec-2023

Component 3: Flood Protection of the Upper Vistula

► Construction of dry polders to protect Upper Vistula towns and Krakow (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	26-Jan-2015	31-May-2021	21-Sep-2021	15-Dec-2023

► Length of enhanced protection for Sandomierz and Tarnobrzeg (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.49	26.49	57.00
Date	12-Feb-2015	31-May-2021	21-Sep-2021	15-Dec-2023

► Length of enhanced protection for the San Sub-basin (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.44	4.45	27.80
Date	12-Feb-2015	31-May-2021	21-Sep-2021	15-Dec-2023



Component 4: Institutional strengthening and Enhanced Forecasting

► Flash flood systems for sub-basins operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	26-Jan-2015	31-May-2021	21-Sep-2021	15-Dec-2023

Component 5: Project management and studies

► Investment Prioritization Plans, including the preparation of pre-design and design documentation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	26-Jan-2015	31-May-2021	21-Sep-2021	15-Dec-2023

► % of project supported investments informed by citizen feedback through consultations (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	81.50	91.25	100.00
Date	12-Feb-2015	31-May-2021	21-Sep-2021	15-Dec-2023

Performance-Based Conditions

Data on Financial Performance

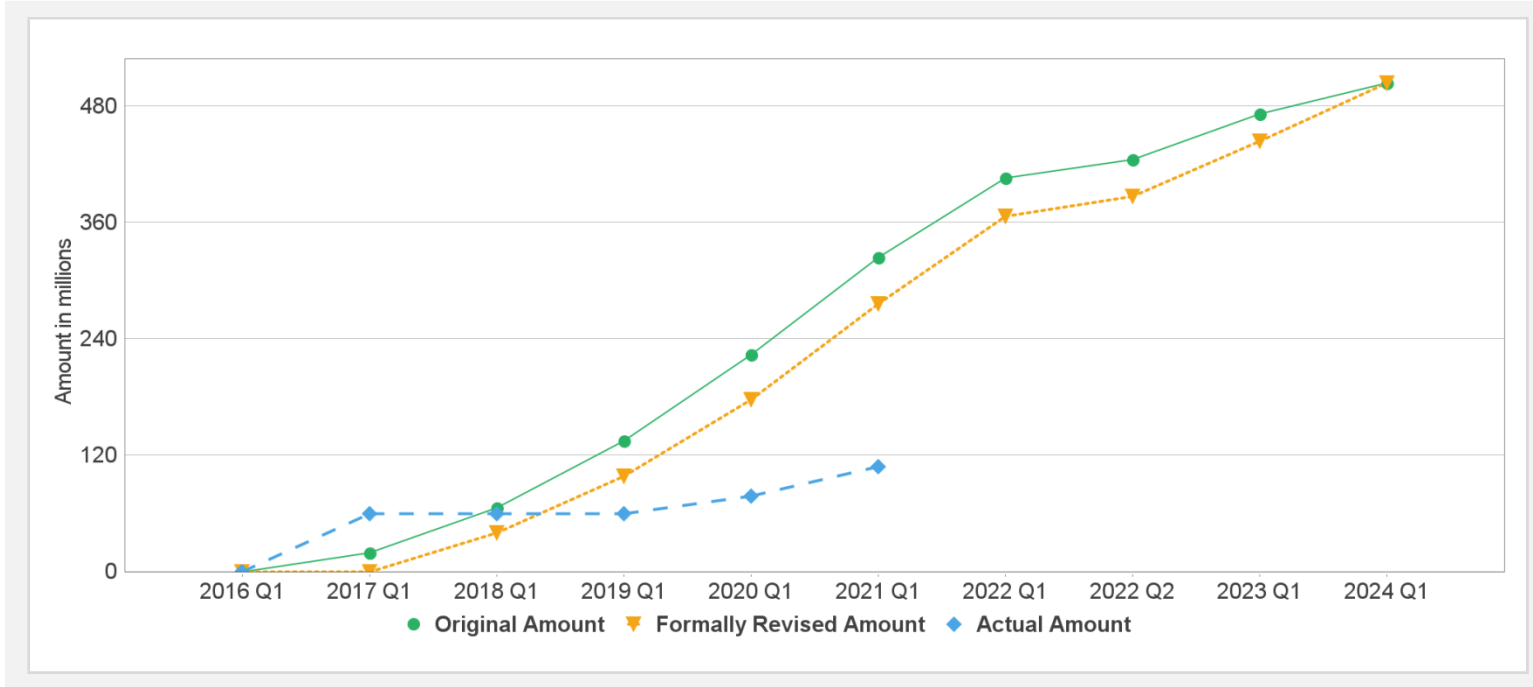
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147460	IBRD-85240	Effective	USD	504.04	504.04	0.00	251.00	269.56	48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147460	IBRD-85240	Effective	23-Jul-2015	10-Sep-2015	04-Nov-2015	15-Dec-2023	15-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 30-Jun-2020

Related Project(s)

There are no related projects.