Textual Part---Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan March 29, 2017
- 2. **Date of General Procurement Notice**: July 12, 2017
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year July 2017 to December 2019.

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	All	
2.	NCB (Goods)	Above US\$ 2,000,000	
3.	ICB (Works)	All	
4.	NCB (Works)	Above US\$ 10,000,000	

- **2. Pre-qualification**. Not applicable.
- 3. Reference to (if any) Project Operational/Procurement Manual: (Fill later)
- 4. Any Other Special Procurement Arrangement: None
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimat ed Cost US\$ million	Packag es	Domestic Preferen ce (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Works)	66.58	21	No	Prior/Pos t	
2	Summary of the NCB (Goods)	1.42	2	No	Post	
3	Summary of Shopping packages (Works and Goods)	0.13	1	No	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	For SSS, USD50,000	
		(Para 3.9 of Consultant	
		Guidelines, January	
		2011) and all other SSS	
		contracts.	
3.	Individual	Individuals ≥ USD 0.3	
		million; and for	
		essential assignments	
		(procurement / legal	
		consultant). For SSS,	
		USD20,000 (Para 5.6 of	
		Consultant Guidelines,	
		January 2011)	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** 8 QCBS and 2 IC consulting services packages will be advance procurement.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	6.94	9	Prior/Po st	QCBS
	Summary of number of contracts that will be let under	2.86	15	Post	CQS/IC

other		
methods		

PROCUREMENT PLAN Vietnam : Vietnam Coastal Cities Sustainable Environment Project

General Information

Country:

Bank's Approval Date of the Original Procurement Plan: 2018-06-22 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26 GPN Date: 2017-07-12

Project ID: P156143 GPN Date: GPN Date: 20
Project Name: Vietnam Coastal Cities Sustainable Environment Project
Loan / Credit No: IBRO / 87450, IDA / 60270
Executing Agency(ies Ninh Thuan Province Implementatio Unit for Capacity Development and ODA Water Resources Projects

WORKS Activity Reference No. /	Τ .		1	1	1	1	1		1	Estimated	Actual						Draft	Bidding	T .		T				Bid Evaluat	tion Report		
Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)		Procurement Document Type	Amount (US\$)	Amount (US\$)	Process Status	Draft Pre-qualific Documents	5	Prequalif Evaluation	n Report	Docu Justif	ment / ication	Notice /	Invitation	Iss	ued		/ Minutes	and Recom for A	mendation ward	Signed (
VN-NINH THUAN MCDU-675 14-CW-RFB / PR-1.1: Nắng cử o Chà Là, đ° Y ng quên lý di c k inh và Xây dô ng kênh NhEPh' lc	k IBRD / 87450	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage – One Envelope				4,000,000.00	0.00	Pending Implementat ion	Planned Ac	tual	Planned	Actual	Planned 2018-08-27		2018-09-03		Planned	Actual	Planned 2018-10-08	Actual	Planned 2018-12-03		Planned 2019-01-09	Actual F
VN-NINH THUAN MCDU-675 L6-CW-RFB / PR 1.4: Xây dinn g các nhà vÇ sinh tr' Ý ng hl c rà công cúng	104 (50270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope				280,000.00	0.00	Pending Implementat ion					2018-08-31		2018-09-07				2018-10-12		2018-12-07		2019-01-14	2
VN-NINH THUAN MCDU- 57512-CW-RFB / PR 2.1: expansion and extension of Alley 150. Construction of infrastructure acilities in Phan Dang Luu esettlement area.	IBRD / 87450	Urban Connectivity Improvement	Prior	Request for Bids	Open - National	Single Stage – One Envelope				6,300,000.00	5,965,626.5 0	Signed					2018-08-25	2019-03-1	1 2018-09-01				2018-10-01	2019-07-23	2018-11-30	2019-11-18	2019-01-07	2019-11-27
VN-NINH THUAN MCDU- 213981-CW-RFB / PR-1.06: Jpgrading and rehabilitation of Tan Tai channel (section TT2; TT3; TT4; TT6); management road and sewer along the channel	IDA / 60270	Sanitation Infrastructure Expansion	Prior	Request for Bids	Open - National	Single Stage – One Envelope				10,062,000.0	0.00	Pending Implementat ion					2021-04-30		2021-05-14				2021-06-18		2021-08-17		2021-09-14	2
VN-NINH THUAN MCDU- 213982-CW-RFB / PR-1.07: Jpgrading and rehabilitation of Nhi Phuoc channel (section VP1, NP2) and sewer along the channel.	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage – One Envelope				3,610,000.00	0.00	Pending Implementat ion					2021-04-30		2021-05-14				2021-06-18		2021-08-17		2021-09-14	2
VN-NINH THUAN MCDU- 214029-CW-RFB / PR-1.09: Construction of central regulating lake; Dong Hai lake and drainage sewer from Dong Hai Lake	e IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,912,000.00	0.00	Pending Implementat ion					2021-04-30		2021-05-14				2021-06-18		2021-08-17		2021-09-14	2
VN-NINH THUAN MCDU- 214085-CW-RFB / PR-1.10: Construction of combined tower drainage; sewer to collect wastewater; pumping station, CSO, tertiary sewer and Upgrading wastewater reatment plant	IDA / 60270	Sanitation Infrastructure Expansion	Prior	Request for Bids	Open - National	Single Stage – One Envelope				16,396,000.0 0	0.00	Pending Implementat ion					2021-05-31		2021-06-14				2021-07-19		2021-09-17		2021-10-15	2
VN-NINH THUAN MCDU- 214088-CW-RFB / PR-2.02: Expansion and extension of Huynh Thuc Khang street	IDA / 60270	Urban Connectivity Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,337,000.00	0.00	Pending Implementat ion					2021-04-30		2021-05-14				2021-06-18		2021-08-17		2021-09-14	2
VN-NINH THUAN MCDU- 57515-CW-RFB / PR-1.2: Dong Nam channel and tection of Tan Tai channel in Dong Nam residential area; secondary combined sewers from Thong Nhat - Vo Thi Sau - Ngo Gia Tu - Hai Thuong Lan Ong to Tan Tai channel)	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage – One Envelope				4,661,850.00	0.00	Pending Implementat ion					2021-02-26		2021-03-12				2021-04-16		2021-05-31		2021-06-28	2
GOODS				•		•		,		•			•		·		•											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	qualification ments	Prequalificati Evaluation Rep	port	Draft B Docum Justific	ent / ation	Notice /	Invitation	Iss	ued		/ Minutes	and Recom		Signed (Contract C	
VN-NINH THUAN MCDU-675 53-GO-RFQ / PR-1.13: Trang thig t Bevăn phòng và phác và giám sát hiện tr' Ý ng cho BQL DDA	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Quotations	Open – National	Single Stage – One Envelope		90,000.00	0.00	Pending Implementati on	Planned	Actual	Planned Ac	tual	rianned	Actual	Planned 2018-08-08		Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-10-24	Actual	Planned 2018-12-23	Actual

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	ctivity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach				Actual Amount		Draft Pre-c	qualification		iiiicatioii	Docui		Specific Pr				Proposal Su		and Recom	mendation	Signed	Contract	Contract Cor	moletion
	Description	No.	component	Keriew Type	metriou	market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	ments	Evaluati	ion Report		ication	Notice /	Invitation	Iss	neq	Opening ,	/ Minutes	for A	ward	Jigiica	contract	Contract Cor	Inpiction
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Refere		Notice	2	Short List a Request for	Proposals	Request for Pro as Issue	ď	Proposals	/ Minutes	Technica	l Proposal	Report a	Contract			Contract C	
- 1											Planned Ac	ual Pl	lanned /	Actual	Planned	Actual	Planned /	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

VN-NINH THUAN MCDU-671 52-CS-QCBS / PR 1.21: T° vV n giám sát xây dóng cho toàn dó án	IBRD / 87450	Sanitation Infrastructure Expansion	Prior	Quality And Cost- Based Selection	Open - International	1,774,000.00	1,473,182.20	Signed	2018-08-17	2018-08-31	2018-08-13	2018-09-27	2019-11-14		2018-10-27	2019-07-03	2018-11-26	2019-12-04	2018-12-17	2020-05-19	2019-01-07	2020-06-06	2022-12-31	
VN-NINH THUAN MCDU-671 66-CS-QCBS / PR 1.25: T' v/ n khio sát. thị; t kị, chi tử, t và l p hủ sị, m²i thậu cho các hị ng mác còn lị i cựa Háp phận 1 và Há p phận 2	IBRD / 87450	Sanitation Infrastructure Expansion	Prior	Quality And Cost- Based Selection	Open - International	1,297,000.00	861,649.45	Signed	2018-08-28	2018-09-11	2018-08-13	2018-10-02	2019-09-17		2018-11-01	2019-08-19	2018-12-01	2020-02-18	2018-12-29	2020-05-13	2019-01-19	2020-06-06	2020-07-20	
VN-NINH THUAN MCDU- 67815-CS-CQS / PR 1.24: Independence consultant for Social and environmental safeguard monitoring for all project	IDA / 60270	Sanitation Infrastructure Expansion	Post	Consultant Qualification Selection	Open – National	201,000.00	0.00	Under Implementation	2018-09-10	2018-09-24		2018-11-23							2018-12-14		2019-01-04		2022-12-31	
VN-NINH THUAN MCDU- 214089-CS-CQS / PR-1.28: Independent Auditing Consultant for the 70% phase	IDA / 60270	Sanitation Infrastructure Expansion	Post	Consultant Qualification Selection	Open – National	128,000.00	0.00	Pending Implementation	2021-04-30	2021-05-14		2021-07-28							2021-08-11		2021-09-01		2022-12-25	

Activity Reference No. /	Loan / Credit	I	1	Ι	1	Contract Type	Estimated	Actual Amount	1	I		Invitat	ion to	Draft Ne		I		Ι	
Description	No.	Component	Review Type	Method	Market Approach	Contract Type	Amount (US\$)	(US\$)	Process Status	Terms of	Reference	Identified Cons			tract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VN-NINH THUAN MCDU- 67811-CS-INDV / PR 1.23: Senior National Consultant for technical support and project management.	IDA / 60270	Sanitation Infrastructure Expansion	Post	Individual Consultant Selection	Open		220,000.00	0.00	Under Implementation	2018-07-02		2018-08-20		2018-08-27		2018-09-14		2022-12-31	
VN-NINH THUAN MCDU- 67814-CS-INDV / PR 1.22: Chief International Consultant for technical support and project management	IDA / 60270	Sanitation Infrastructure Expansion	Prior	Individual Consultant Selection	Open		407,000.00	0.00	Under Implementation	2018-07-02	2019-05-03	2018-08-20		2018-08-27		2018-09-14		2022-12-31	
VN-NINH THUAN MCDU- 164733-CS-INDV / PR-1.27: ENGLISH SUPPORT CONSULTANT	IDA / 60270	Sanitation Infrastructure Expansion	Post	Individual Consultant Selection	Open		40,900.00	0.00	Pending Implementation	2020-03-20		2020-05-22		2020-06-05		2020-06-26		2022-12-31	