

Textual Part---Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** March 29, 2017
2. **Date of General Procurement Notice:** July 12, 2017
3. **Period covered by this procurement plan:** The procurement period of project covered from year July 2017 to December 2019.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	<i>All</i>	
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>	
3.	ICB (Works)	<i>All</i>	
4.	NCB (Works)	<i>Above US\$ 10,000,000</i>	

2. **Pre-qualification.** Not applicable.
3. **Reference to (if any) Project Operational/Procurement Manual:** (Fill later)
4. **Any Other Special Procurement Arrangement:** None
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Works)	<i>66.58</i>	<i>21</i>	<i>No</i>	<i>Prior/Post</i>	
2	Summary of the NCB (Goods)	<i>1.42</i>	<i>2</i>	<i>No</i>	<i>Post</i>	
3	Summary of Shopping packages (Works and Goods)	<i>0.13</i>	<i>1</i>	<i>No</i>	<i>Post</i>	

July 13, 2017

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	For SSS, USD50,000 (Para 3.9 of Consultant Guidelines, January 2011) and all other SSS contracts.	
3.	Individual	Individuals \geq USD 0.3 million; and for essential assignments (procurement / legal consultant). For SSS, USD20,000 (Para 5.6 of Consultant Guidelines, January 2011)	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** 8 QCBS and 2 IC consulting services packages will be advance procurement.
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>6.94</i>	<i>9</i>	<i>Prior/Post</i>	<i>QCBS</i>
	Summary of number of contracts that will be let under	<i>2.86</i>	<i>15</i>	<i>Post</i>	<i>CQS/IC</i>

July 13, 2017

	other methods				
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PROCUREMENT PLAN Vietnam : Vietnam Coastal Cities Sustainable Environment Project

General Information
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2018-06-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26
 Project ID: P156143 GPN Date: 2017-07-12
 Project Name: Vietnam Coastal Cities Sustainable Environment Project
 Loan / Credit No: IBRD / 87450, IDA / 60270
 Executing Agency(ies) Ninh Thuan Province Implementatio Unit for Capacity Development and ODA Water Resources Projects

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
VN-NINH THUAN MCDU-67514-CW-RFB / PR-1.1: Nâng cấp kênh và xây dựng kênh Nhị Phi	IBRD / 87450	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,000,000.00	0.00	Pending Implementation						2018-08-27	2018-09-03					2018-10-08	2018-12-03	2019-01-09		2020-08-15			
VN-NINH THUAN MCDU-67516-CW-RFB / PR-1.4: Xây dựng các nhà vệ sinh trong khu vực công	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope				280,000.00	0.00	Pending Implementation						2018-08-31	2018-09-07					2018-10-12	2018-12-07	2019-01-14		2019-05-26			
VN-NINH THUAN MCDU-67512-CW-RFB / PR-2.1: Expansion and extension of Alley 150. Construction of infrastructure facilities in Phan Dang Lau resettlement area.	IBRD / 87450	Urban Connectivity Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,300,000.00	5,965,626.50	Signed						2018-08-25	2019-03-11	2018-09-01					2018-10-01	2019-07-23	2018-11-30	2019-11-18	2019-01-07	2020-10-27	
VN-NINH THUAN MCDU-213983-CW-RFB / PR-1.06: Upgrading and rehabilitation of Tan Tai channel (section TT2, TT3, TT4, TT6) management road and sewer along the channel	IDA / 60270	Sanitation Infrastructure Expansion	Prior	Request for Bids	Open - National	Single Stage - One Envelope				10,062,000.00	0.00	Pending Implementation						2021-04-30	2021-05-14					2021-06-18	2021-08-17	2021-09-14		2022-12-08			
VN-NINH THUAN MCDU-213982-CW-RFB / PR-1.07: Upgrading and rehabilitation of Nhị Phi channel (section NP1, NP2) and sewer along the channel.	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,610,000.00	0.00	Pending Implementation						2021-04-30	2021-05-14					2021-06-18	2021-08-17	2021-09-14		2022-12-08			
VN-NINH THUAN MCDU-214029-CW-RFB / PR-1.09: Construction of central regulating lake, Dong Hai lake and drainage sewer from Dong Hai Lake	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,912,000.00	0.00	Pending Implementation						2021-04-30	2021-05-14					2021-06-18	2021-08-17	2021-09-14		2022-11-08			
VN-NINH THUAN MCDU-214085-CW-RFB / PR-1.10: Construction of combined sewer drainage sewer to collect wastewater, pumping station, CSO, tertiary sewer and upgrading wastewater treatment plant	IDA / 60270	Sanitation Infrastructure Expansion	Prior	Request for Bids	Open - National	Single Stage - One Envelope				16,396,000.00	0.00	Pending Implementation						2021-05-31	2021-06-14					2021-07-19	2021-09-17	2021-10-15		2022-12-09			
VN-NINH THUAN MCDU-214088-CW-RFB / PR-2.02: Expansion and extension of Huỳnh Thúc Kháng street	IDA / 60270	Urban Connectivity Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,337,000.00	0.00	Pending Implementation						2021-04-30	2021-05-14					2021-06-18	2021-08-17	2021-09-14		2022-12-08			
VN-NINH THUAN MCDU-67515-CW-RFB / PR-1.2: Dong Nam channel and section of Tan Tai channel in Dong Nam residential area; Secondary combined sewers (from Thong Nhat - Vo Thi Sau - Ngo Gia Tu - Hai Thuong Lan Ong to Tan Tai Channel)	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,661,850.00	0.00	Pending Implementation						2021-02-26	2021-03-12					2021-04-16	2021-05-31	2021-06-28		2022-11-30			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VN-NINH THUAN MCDU-67563-GO-RFQ / PR-1.13: Trang trí, bố trí và phòng và phục vụ giảm tác hại, trong khu vực ODA	IDA / 60270	Sanitation Infrastructure Expansion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation								2018-08-08							2018-10-24		2018-12-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

