

## PROCUREMENT PLAN

### *I. GENERAL*

**Project information:** KENYA: ENERGY SECTOR RECOVERY PROJECT (ESRP) ADDITIONAL FINANCING

**Project ID No:** P083131 and P110173

**Project Implementing Entities (PIEs):** Ministry of Energy (MoE), Kenya Power and Lighting Company Limited (KPLC) and Kenya Electricity Generating Company Limited (KenGen)

**Bank's approval Date of this Procurement Plan:** March 11, 2011

**Date of General Procurement Notice:** April 1, 2009

**Period covered by this procurement plan:** January – December 2011

### *II. Goods and Works and Non-consulting Services.*

**Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	>=500,000	All contracts
2.	ICB and LIB (Works/Supply & Installation of Plant & Equipment)	>=5,000,000	All contracts
3.	ICB (Non-Consultant Services)	>=500,000	All contracts
4.	NCB	All values	1st contract only
5.	Direct Contracting	All values	All contracts
6.	Force Account	All values	All contracts
7.	Shopping	>=70,000	All contracts
8.	Established Private or Commercial Practices	All Values	All contracts

**2. Prequalification.** N/A.

**3. Reference to (if any) Project Operational/Procurement Manual:** N/A

**4. Procurement Packages with Methods and Time Schedule**

**Goods, Works, Supply and Installation and EPC to be procured following ICB:**

<b>Ref. No.</b>	<b>Contract (Description)</b>	<b>Procurement Method</b>	<b>P-Q</b>	<b>Domestic Preference (yes/no)</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Bid-Opening Date</b>
1.	Design, Procure, Construct and Commission Distribution Networks -KPLC1/6E/2/A3 - Lot 1 (Western Kenya)	ICB	no	no	Prior	02/16/2011
2.	Design, Procure, Construct and Commission Distribution Networks -KPLC1/6E/2/A3 - Lot 2 (Mount Kenya)	ICB	no	no	Prior	02/16/2011
3.	Design, Procure, Construct and Commission Distribution Networks -KPLC1/6E/2/A3 - Lot 3 (Nairobi A)	ICB	no	no	Prior	02/16/2011
4.	Design, Procure, Construct and Commission Distribution Networks KPLC1/6E/2/A3 - Lot 4 (Nairobi B& Coast)	ICB	no	no	Prior	02/16/2011

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments(*)</b>
1.	Competitive Methods (Firms)	>=200,000	All Contracts
2.	Single Source (Firms)	All Values	All Contracts
3.	Consultants Individuals	>=100,000	All Contracts

(\*) TORs of all contracts shall be cleared with the Bank.

2. Contracts for which shortlists may consist exclusively of local consultants pursuant to the provisions of paragraph 2.7 of the Consultants' Guidelines will be determined in the Procurement Plan based on of its nature and availability of firms in the local market.

3. **Any Other Special Selection Arrangements: N/A**

4. **Consultancy Assignments with Selection Methods and Time Schedule**

### Consultancy Services:

<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>
1.	Electricity Supply System Study	QCBS	Prior	5/30/2011
2.	Study to assess short/medium term impact of scale up on the operations and institutional aspect of KPLC (billing, meter reading, collection, etc)	QCBS	Prior	9/5/2011