

Procurement Plan for P124015 (PFS)

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** Year 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Works (including turnkey, supply & installation of plant and equipment, and PPP)	ICB	≥ 5.000.000	All contract with estimated cost equal or above 10 million
	NCB	< 5.000.000	
	Shopping	< 200.000	
	Direct contracting	No threshold	
Goods, information technology and non-consulting services	ICB	≥ 1.000.000	All contract with estimated cost equal or above 2 million
	NCB	< 1.000.000	
	Shopping	< 100.000	
	Direct contracting	No threshold	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Project P124015

4. **Any Other Special Procurement Arrangements:** Not applicable

June 19, 2017

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** This Project is implementing since 2013. This Procurement plan is only for the current year.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>There is no contracts to be led under ICB Works</i>				
	Summary of the ICB (Goods)	<i>There is no contracts to be led under ICB Goods</i>				
	Summary of the NCB (Works)	<i>There is no contracts to be led under NCB Works</i>				
	Summary of the NCB (Goods)	<i>There is no contracts to be led under NCB Goods</i>				
	Summary of the ICB (Non-Consultant Services)	<i>There is no contracts to be led under ICB Non consulting</i>				

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Consultants: firms	QCBS; QBS; FBS; LCS; SSS	No threshold	All contract with estimated cost equal or above 1million
	CQS	< 300.000	
Consultants: individuals	Competitive and SSS	No threshold	All contract with estimated cost equal or above 0.3 million

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *Not applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>There is no contracts to be led under QCBS</i>			
	Summary of number of contracts that will be let under other methods	<i>443,470</i>	<i>14</i>	<i>Post</i>	

PROCUREMENT PLAN Burkina Faso : Social Safety Net Project

General Information
Country: Burkina Faso **Bank / Approval Date of the Original Procurement Plan:** 2017-06-22
Project ID: P124015 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-03-31
Project Name: Social Safety Net Project **GNP Date:**
Loan / Credit No.: IDA / 54290, TF / A3975
Executing Agency(ies): Project Coordination Unit of Social Nets

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PFS-17632-GO-RFQ / Consommables informatiques et de reprographie	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation								2017-09-04								2017-09-04	2017-09-04	
BF-PFS-17637-GO-RFQ / Assurance pour véhicules et motos	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2017-07-16								2017-07-16	2017-07-16	
BF-PFS-17631-GO-RFQ / Assurance pour les locaux du PFS	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2017-07-15								2017-07-15	2017-07-15	
BF-PFS-17639-GO-RFQ / Jeux pour enfants Groupes d'éducation	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation								2017-10-02								2017-10-02	2017-10-02	
BF-PFS-17629-GO-RFQ / Mobiliers de bureau pour le personnel complémentaire	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation								2017-07-15								2017-07-15	2017-07-15	
BF-PFS-17628-GO-RFQ / Matériel d'inscription des bénéficiaires	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2017-05-30								2017-07-03	2017-07-03	
BF-PFS-17636-GO-RFQ / Climatiseurs entretiens et réparation	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation								2017-08-15								2017-08-15	2017-08-15	
BF-PFS-17635-GO-RFQ / 200 bodes à image au profit des FADOM et Travailleurs Sociaux	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Under Implementation								2017-10-04	2017-09-20							2017-11-29	2018-05-28	
BF-PFS-17659-GO-RFQ / Matériel d'inscription des bénéficiaires (imprimantes, cartes de bénéficiaires...)	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2017-06-16								2017-08-11	2018-02-07	
BF-PFS-17573-GO-RFQ / Cartes conseils petit forme pour les bénéficiaires	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	0.00	Under Implementation								2017-10-04	2017-09-05							2017-11-29	2018-05-28	
BF-PFS-19408-GO-RFQ / Acquisition de 120 sacs solaires pour le recharge des tablettes	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation								2017-07-09								2017-09-03	2018-03-02	
BF-PFS-30236-GO-RFQ / Matériel de sonorisation pour les mobilisations communautaires	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation								2017-10-28								2017-12-23	2018-06-21	
BF-PFS-41091-GO-RFQ / Révision du design réseau et du contrôle d'accès au site du PFS	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Pending Implementation								2018-01-20								2018-03-17	2018-09-13	
BF-PFS-49323-GO-RFQ / Carnets de bénéficiaires du Boukémé du Sanguis du Nayala, du Sourou et Bam	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation								2018-03-31								2018-05-20	2019-05-20	
BF-PFS-49339-GO-RFB / Matériel informatique et périphérique au profit du Profil du Projet	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation				2018-04-09				2018-04-19			2018-05-19		2018-05-26			2018-06-24	2018-08-23	
BF-PFS-48984-GO-RFB / Matériel audio visuel et de communication au profit du projet	TF / A3975	Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		131,200.00	0.00	Pending Implementation				2018-03-29				2018-04-13			2018-05-13		2018-05-20			2018-06-18	2018-08-17	
BF-PFS-48983-GO-RFB / Matériel et des logiciels informatiques pour le déploiement du registre	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2018-03-12				2018-03-27			2018-04-26		2018-05-11			2018-06-15	2018-08-14	
BF-PFS-49325-GO-RFQ / Acquisition de plaques et sacs solaires au profit du projet	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,760.00	0.00	Pending Implementation								2018-04-07								2018-05-27	2018-07-26	
BF-PFS-48967-GO-RFQ / Tables et bancs au profit des villages du Nord Lorum et Passoré	TF / A3975	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,060.00	0.00	Pending Implementation								2018-03-11								2018-04-30	2018-06-29	

BF-PFS-17941-CS-CQS / ONG pour la sensibilisation dans la région de l'Est et du Centre-Est	DA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2017-07-03	2017-09-01	2017-07-03	2017-09-07	2017-07-03							2017-07-03		2017-07-03		2017-07-03			
BF-PFS-22748-CS-CQS / Recrutement de prestataires pour la réalisation de vidéos communautaires au profit des villages de la région du Nord	DA / 54290	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National		28,000.00	0.00	Canceled	2017-08-20		2017-09-10		2017-10-24												2017-11-23	2017-12-28	2018-06-26
BF-PFS-30755-CS-OCBS / Service de consultants pour la réalisation de formulaires de base dans les Provinces du Nord	DA / 54290	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National		195,000.00	0.00	Under Implementation	2017-10-25	2017-11-27	2017-11-15	2017-12-06	2017-12-29												2018-01-28	2018-03-04	2018-08-31
BF-PFS-49307-CS-CQS / Formation des PRC à l'utilisation des données géostatistiques pour la production et la commercialisation des produits agropastoraux	TF / A3975	Project management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2018-05-10		2018-05-31		2018-07-14												2018-07-21	2018-08-19	2018-09-18
BF-PFS-49394-CS-CQS / Appui/accompagnement du projet en ACV et GERME dans le cadre de la mise en œuvre des mesures d'accompagnement productives	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2018-04-09		2018-04-30		2018-06-13												2018-06-27	2018-07-26	2018-09-24
BF-PFS-49406-CS-OCBS / Audit des comptes 2018 et 2019 du projet	DA / 54290	Project management	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Pending Implementation	2018-04-16		2018-05-07		2018-06-20			2018-07-20								2018-08-19	2018-09-23	2018-10-22	2018-12-21
BF-PFS-49650-CS-CQS / Réalisation d'évaluations rapides sur le projet	DA / 54290	Project management	Post	Consultant Qualification Selection	Open - National		12,000.00	0.00	Pending Implementation	2018-05-07		2018-05-28		2018-07-04												2018-08-03	2018-09-01	2018-11-30
BF-PFS-49393-CS-OCBS / Enquête de base pour l'évaluation d'impact au Nord	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Quality And Cost-Based Selection	Open - National		800,000.00	0.00	Pending Implementation	2018-03-12		2018-04-02		2018-05-16			2018-06-15								2018-07-15	2018-08-19	2018-09-23	2018-11-22
BF-PFS-49396-CS-OCBS / Réalisation de l'enquête de base dans la région du Nord	TF / A3975	Laying the foundations for a basic national safety net system	Post	Quality And Cost-Based Selection	Open - National		600,000.00	0.00	Pending Implementation	2018-04-02		2018-04-23		2018-06-08			2018-07-06								2018-08-05	2018-09-09	2018-10-14	2019-01-12

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BF-PFS-17944-CS-INDV / Evaluation processus de paiement dans le nord	DA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2017-05-02		2017-05-02		2017-05-02		2017-05-02				2017-05-02	
BF-PFS-17791-CS-INDV / Evaluation processus de paiement	DA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2017-05-30		2017-05-30		2017-05-30		2017-05-30				2017-05-30	
BF-PFS-17926-CS-INDV / Réalisation d'un vidéogramme	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2017-11-15		2017-11-15		2017-11-15		2017-11-15				2017-11-15	
BF-PFS-17945-CS-INDV / Formation des FACOM et des CND en gestion axée sur les résultats	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		11,000.00	0.00	Pending Implementation	2017-11-15		2017-11-15		2017-11-15		2017-11-15				2017-11-15	
BF-PFS-17756-CS-INDV / Réalisation d'un site Web au profit du PFS	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		8,550.00	0.00	Pending Implementation	2017-06-23		2017-06-28		2017-07-19		2017-08-23				2018-02-19	
BF-PFS-16926-CS-CDS / Consultant principal pour le suivi continu de l'enquête PMT Centre-Est	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		21,000.00	0.00	Pending Implementation	2017-06-11		2017-06-21				2017-08-25				2018-02-21	
BF-PFS-19405-CS-CDS / Consultant individuel assistant au consultant principal pour le suivi continu de l'enquête PMT dans la région du Centre-Est	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		13,000.00	0.00	Under Implementation	2017-06-28		2017-07-08				2017-09-11				2018-03-10	
BF-PFS-17671-CS-CDS / Agence de paiement pour les transferts monétaires dans l'Est et le Centre-Est	DA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Prior	Direct Selection	Direct		960,000.00	0.00	Under Implementation	2017-07-26		2017-07-31				2017-09-10				2018-03-09	
BF-PFS-17794-CS-CDS / consultant principal pour le Suivi continu de l'enquête PMT dans la région du Boukhemis	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2017-07-27		2017-08-04				2017-08-25				2018-02-21	
BF-PFS-22426-CS-CDS / Consultant assistant chargé du suivi continu de l'enquête PMT au Boukhemis Lorum et Passoré	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		12,500.00	0.00	Pending Implementation	2017-07-31		2017-08-10				2017-10-14				2018-04-12	
BF-PFS-30015-CS-INDV / Consultant individuel pour la réalisation de vidéos communautaires	DA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		28,000.00	0.00	Under Implementation	2017-10-06	2017-08-25	2017-10-11		2017-11-01		2017-12-06				2018-06-04	
BF-PFS-39403-CS-INDV / Formation des FACOM en ANJE (Est, du Centre-Est et des Provinces du Lorum et du Passoré)	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		8,400.00	0.00	Pending Implementation	2017-12-04		2017-12-09		2017-12-30		2018-02-03				2018-08-02	

BF-PFS-38404-CS-INDV / Formation des FACOM au DPE (Région Est, Centre-Est et Provinces Loroum et Passoré)	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited	4,800.00	0.00	Pending Implementation	2017-11-27	2017-12-02	2017-12-23	2018-01-27	2018-07-26
BF-PFS-38406-CS-INDV / Formation des FACOM sur les techniques d'animation (Région de l'Est, du Centre-Est et Provinces du Loroum et du Passoré)	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Pending Implementation	2017-12-03	2017-12-08	2017-12-29	2018-02-02	2018-08-01
BF-PFS-25698-CS-CDS / Consultant individuel pour l'appui au SIG dans la mise en place du registre unifié	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct	3,990.00	0.00	Under Implementation	2017-09-11	2017-07-28	2017-09-21	2017-11-25	2018-05-24
BF-PFS-25753-CS-CDS / Renouvellement contrat du Consultant individuel pour la mise en place du SIG du PFS	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct	21,000.00	0.00	Pending Implementation	2017-09-24	2017-10-04		2017-12-08	2018-06-06
BF-PFS-49665-CS-INDV / Évaluation du processus de ciblage dans la région du Centre Est	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Pending Implementation	2018-04-10	2018-04-15	2018-05-06	2018-06-10	2018-08-09
BF-PFS-46536-CS-INDV / GRH Consultant individuel pour Assistance technique	IDA / 54290	Project management	Post	Individual Consultant Selection	Direct	10,000.00	0.00	Pending Implementation	2017-09-30	2017-10-10	2017-10-31	2017-12-05	2018-06-03
BF-PFS-53417-CS-INDV / Formation du personnel sur les procédures de débassement de la Banque	IDA / 54290	Project management	Post	Individual Consultant Selection	Open	80,000.00	0.00	Pending Implementation	2018-08-10	2018-10-15	2018-10-30	2018-11-28	2018-12-28
BF-PFS-53416-CS-INDV / Formation du personnel du PFS sur la gestion du temps et des priorités	IDA / 54290	Project management	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2018-04-09	2018-05-05	2018-05-10	2018-06-08	2018-07-08
BF-PFS-56370-CS-INDV / Assistance technique en gestion financière et comptable	IDA / 54290	Project management	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2018-05-25	2018-07-03	2018-07-24	2018-08-28	2019-08-28
BF-PFS-53415-CS-INDV / Évaluation des effets du cash et des mesures d'accompagnement dans le nord	IDA / 54290	Project management	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2018-04-05	2018-05-01	2018-05-16	2018-06-14	2018-07-14