Supporting Egypt Education Reform Project (P157809)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 30-Jul-2020 | ISR42473 |

Implementing Agencies: Ministry of International Cooperation, Ministry of Education and Technical Education

### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 13-Apr-2018 Effectiveness Date: 28-Aug-2018

Planned Mid Term Review Date: 12-Apr-2021 Actual Mid-Term Review Date:

Original Closing Date: 01-Sep-2023 Revised Closing Date: 01-Sep-2023

### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to improve teaching and learning conditions in public schools.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

#### Name

Public Disclosure Authorized

Component 1: Improved Early Childhood Education:(Cost \$100.00 M)

Component 2: Effective Teachers and Education Leaders: (Cost \$100.00 M)

Component 3: Comprehensive Assessment Reform for Improved Student Learning:(Cost \$120.00 M)
Component 4: Enhancing Education Service Delivery through Connected Systems:(Cost \$160.00 M)

Component 5: Project Management, Communication, and Monitoring and Evaluation:(Cost \$20.00 M)

### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□High	□High

### Implementation Status and Key Decisions

In response to COVID-19 crisis, the Ministry of Education and Technical Education leveraged its technological infrastructure to quickly respond with: (a) digital and on-screen digital learning resources by grade/subject; (b) streaming for classes in Arabic and English in addition to education TV channels by grade/subject available on national TV; (c) multidisciplinary research project-based end of year examination for grades 3-9, for grade promotion; (d) computer-based testing (tablets) for grades 10-11 (results announced on June 6 2020); and (e) In-school exit examination (grade 12) with health and safety measures.

The Ministry and the World Bank teams are in discussion to restructure the project and support the Ministry's response to the crisis as well as adapt the project results to the dynamic nature of the reform.

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## **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	□High	□High	□High
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	□High	Substantial	Substantial
Environment and Social	□Low	Low	Low
Stakeholders	Substantial	Substantial	Substantial
Other			
Overall	□High	□High	□High

## Results

# PDO Indicators by Objectives / Outcomes

## Improve Learning Conditions

▶1. Increased percentage of Kindergartens (KG) that reach higher quality standards according to the Quality Assurance (QA) System (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:		Technical Education (MOETE e Team will continue to follow ed by the MOETE.		

Improve Teaching Conditions

▶2. Increased percentage of teachers demonstrating improved teaching practices (Percentage, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	0.00	0.00	0.00	35.00
Date	06-Jan-2020	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:		r teaching practices is subject to all Education (MOETE) and the structuring.		
□Percentage of fem	nale teachers demonstrating improved	d teaching practices (Percentaç	ge, Custom Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
	Baseline	Actual (Previous)  Current school	Actual (Current)  Current school	
Value	Baseline  Current school graduation system "Thanawiya 'Amma"	graduation system "Thanawiya 'Amma" is still in effect for students	Actual (Current)  Current school graduation system "Thanawiya 'Amma" is still in effect for students transitioning	End Target  First cohort of stude graduates from secondary education under the new GPA
	manawiya Amina	transitioning to grade 12 in school year 2019/2020.	to grade 12 in school year 2019/2020.	based assessment a certification system
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
	10 and 11 will be subject score. Candidate for revision o	t cumulative GPA is subject to ct to pass/ fail while the grade 1 luring the upcoming project res	12 score will be the second	ary graduation system feasible for a Grade 1

# Intermediate Results Indicators by Components

Component 1: Improve	d Early Childhood Education			
►1. Mapping of existing	ng spaces for KG classrooms (Tex	ct, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Does not exist	MOETE adopting new direction towards identifying additional space for KG classrooms, including ready-made (highly equipped) classrooms.	MOETE adopting new direction towards identifying additional space for KG classrooms, including ready-made (highly equipped) classrooms.	Mapping exercise of available public spaces conducted
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
Comments:	This is subject to furt	her discussions between the MO	ETE and the WB	

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▶2. Refurbishment and	equipping existing classroom s	paces (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:	This is subject to fur	ther discussions between the M	OETE and the WB	
►3. Diagnostic study of	KG teaching practices (Text, C	ustom)  Actual (Previous)	Actual (Current)	End Target
Value	Does not exist	Data collection scheduled for March 2020.	Data collection rescheduled for October/December 2020.	KG Teaching practices study conducted
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
Comments:	February 2020. How	ainers, data collection superviso ever data collection is reschedu to COVID-19 as of March 15, 2	iled for October-December	

Component 2: Effective Teac	chers and Education Leaders	3		
▶4. Developed and implem	ented Continous Professiona	al Development (CPD) framev	vork (Text, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Does not exist	Does not exist	Does not exist	CPD framework in active usage as basis for national, directorate, district, and school levels Professional Development plans
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:	Teachers licensing. In and envisaged to con crucial to ensure cohe Professional Develop	ogress. A committee was estan addition, a new USAID projetribute to the teachers' licensierence among various servicement (CPD) will draw on earliporal training and training on new teachers.	ect "teach for tomorrow" has ing and the new CPD frame providers and developmer er ministry efforts related to	s been recently launched ework. Close collaboration is nt partners. The Continuous of teachers professional
►5. Updated Induction prog	gram for new teachers, school	ol leaders, and supervisors (To	ext, Custom)	

Actual (Previous)

Current induction

program

Actual (Current)

Current induction

program

**End Target** 

leaders, and

Second cohort of new

teachers, education

supervisors hired are

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Baseline

program

Value

current induction

				trained under the nev induction program
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:	This is subject to fur	ther discussions between the	MOETE and the WB	
►6. Expanded Teach	ner Professional Behavior (TPB) p	rogram (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	30.00	41.00	41.00	45.00
Date	28-Aug-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:  □6.a. Percentage o	Climate awareness to when the climate next ISR update. Given the recent cha	"highly engaged" level, represented behaviors were included awareness was included and anges in Teacher's profession upcoming project restructuring under the Teacher Professional	ed in the behavioral framework the many teachers benefite all development, this is likely	ed will be included in the v to be a candidate for
			, ,, ,	
Supplement)	Raseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 4.00	Actual (Previous) 29.00	Actual (Current) 29.00	End Target 75.00
Value  □6.b. Percentage o	4.00 f female teachers trained under T Baseline	29.00 PB program (Percentage, Cus Actual (Previous)	29.00 tom Breakdown) Actual (Current)	75.00 End Target
Value  □6.b. Percentage o	4.00  f female teachers trained under T  Baseline  0.00	29.00 PB program (Percentage, Cus Actual (Previous) 0.00	29.00 tom Breakdown) Actual (Current) 0.00	75.00 End Target 40.00
Value  General Section 1	4.00 f female teachers trained under T Baseline	29.00  PB program (Percentage, Cus Actual (Previous)  0.00  06-Jan-2020  training program modules (Yes Actual (Previous)	29.00  tom Breakdown)  Actual (Current)  0.00  06-Jul-2020	75.00 End Target
Value  6.b. Percentage of Value  Date	4.00  f female teachers trained under T  Baseline  0.00  03-Sep-2018  eness training is included in TPB t	29.00  PB program (Percentage, Cus Actual (Previous)  0.00  06-Jan-2020  training program modules (Yes	29.00  tom Breakdown)  Actual (Current)  0.00  06-Jul-2020  s/No, Custom Supplement)	75.00  End Target  40.00  04-Sep-2023
Value  6.b. Percentage of Value  Date  6.c. Climate award  Value	4.00  f female teachers trained under T  Baseline  0.00  03-Sep-2018  eness training is included in TPB to	29.00  PB program (Percentage, Cus Actual (Previous)  0.00  06-Jan-2020  training program modules (Yes Actual (Previous)  Yes	29.00  tom Breakdown)  Actual (Current)  0.00  06-Jul-2020  s/No, Custom Supplement)  Actual (Current)  Yes	75.00  End Target 40.00 04-Sep-2023  End Target
Value  6.b. Percentage of Value  Date  6.c. Climate award  Value	4.00  f female teachers trained under T  Baseline  0.00  03-Sep-2018  eness training is included in TPB the Baseline  No	29.00  PB program (Percentage, Cus Actual (Previous)  0.00  06-Jan-2020  training program modules (Yes Actual (Previous)  Yes	29.00  tom Breakdown)  Actual (Current)  0.00  06-Jul-2020  s/No, Custom Supplement)  Actual (Current)  Yes	75.00  End Target 40.00 04-Sep-2023  End Target
Value  □6.b. Percentage of Value  Date  □6.c. Climate award  Value  ▼7. Education Leade	4.00  f female teachers trained under T  Baseline  0.00  03-Sep-2018  eness training is included in TPB t  Baseline  No  ers and Supervisors (EL&S) progr	29.00  PB program (Percentage, Custom Actual (Previous) 0.00 06-Jan-2020  training program modules (Yest Actual (Previous) Yes  ram established (Percentage, 1999)	29.00  tom Breakdown)  Actual (Current)  0.00  06-Jul-2020  s/No, Custom Supplement)  Actual (Current)  Yes  Custom)	75.00  End Target 40.00 04-Sep-2023  End Target Yes
Value  G.b. Percentage of Value  Date  G.c. Climate award  Value	4.00  f female teachers trained under T  Baseline  0.00  03-Sep-2018  eness training is included in TPB the Baseline  No  ers and Supervisors (EL&S) programmers (EL	29.00  PB program (Percentage, Custom Actual (Previous)  0.00  06-Jan-2020  training program modules (Yest Actual (Previous)  Yes  ram established (Percentage, Actual (Previous))	29.00  tom Breakdown)  Actual (Current)  0.00  06-Jul-2020  s/No, Custom Supplement)  Actual (Current)  Yes  Custom)  Actual (Current)	75.00  End Target 40.00 04-Sep-2023  End Target Yes  End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023

Value  Does not exist  item-test bank and administered nationwide in May 2019.  Date  03-Sep-2018  06-Jan-2020  06-Jul-2020  04-Sep-2023  Over 1.2 million students sat for grades 10 and 11 computer-based tests from home in April/May 2020.  P9. Grade 4 sample-based national assessment test designed, developed and administered (Text, Custom)  Baseline  Actual (Previous)  Actual (Current)  End Target  Grade 4 national assessment with delays given that all ministered  Does not exist  The grade 4 assessment framework under development with delays given that all ministry's attention was diverted to respond to COVID-19 crisis  P10. Grade 9 new national test designed, developed and administered (Text, Custom)  Baseline  Actual (Previous)  Actual (Current)  End Target  Grade 4 national assessment successfully administered  The grade 4 assessment framework under development with delays given that all ministry's attention was diverted to respond to COVID-19 crisis  P10. Grade 9 new national test designed, developed and administered (Text, Custom)  Baseline  Actual (Previous)  Actual (Current)  End Target	▶8. Grade 10, 11 and	12 tests in eight subjects designed	ed, developed and administered (	Text, Custom)	
Value  Does not exist  Actual (Previous)  Does not exist		Baseline	Actual (Previous)	Actual (Current)	End Target
Over 1.2 million students sat for grades 10 and 11 computer-based tests from home in April/May 2020 and received their results on June 6 2020.  P 9. Grade 4 sample-based national assessment test designed, developed and administered (Text, Custom)  Baseline Actual (Previous) Actual (Current) End Target Grade 4 national assessment successfully administered assessment successfully administered pate 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023  The grade 4 assessment framework under development with delays given that all ministry's attention was diverted to respond to COVID-19 crisis  10. Grade 9 new national test designed, developed and administered (Text, Custom)  Baseline Actual (Previous) Actual (Current) End Target New grade 9 national assessment successfully administered assessment pate of the	Value	Does not exist	and developed using item-test bank and administered nationwide	designed and developed using item- test bank and administered nationwide in	New grades 10,11,12 tests administered nation-wide
Actual (Previous)  Baseline Actual (Previous) Actual (Current) Baseline Does not exist Does not	Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
Baseline Actual (Previous) Actual (Current) End Target Grade 4 national assessment successfully administered Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023 The grade 4 assessment framework under development with delays given that all ministry's attention was diverted to respond to COVID-19 crisis  10. Grade 9 new national test designed, developed and administered (Text, Custom)  Baseline Actual (Previous) Actual (Current) End Target New grade 9 national sessessment successfully administered of the properties of the propert	Comments:			nputer-based tests from ho	me in April/May 202020
Value       Does not exist       Does not exist       Does not exist       Grade 4 national assessment successfully administered         Date       03-Sep-2018       06-Jan-2020       06-Jul-2020       01-Sep-2023         Comments:       The grade 4 assessment framework under development with delays given that all ministry's attention was diverted to respond to COVID-19 crisis         ▶ 10. Grade 9 new national test designed, developed and administered (Text, Custom)         Value       Baseline       Actual (Previous)       Actual (Current)       End Target         New grade 9 national assessment successfully administered       New grade 9 national assessment successfully administered         Date       03-Sep-2018       06-Jan-2020       06-Jul-2020       01-Sep-2023         Comments:       yet to be discussed between the MOETE and the World Bank Teams.	▶9. Grade 4 sample-b	pased national assessment test de	esigned, developed and administe	ered (Text, Custom)	
Walue Does not exist Does not exist Does not exist assessment successfully administered Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023  The grade 4 assessment framework under development with delays given that all ministry's attention was diverted to respond to COVID-19 crisis  ▶ 10. Grade 9 new national test designed, developed and administered (Text, Custom)  Baseline Actual (Previous) Actual (Current) End Target New grade 9 national sessessment successfully administered Does not exist Does not exist Does not exist successfully administered Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023  ▶ 11. Restructuring and strengthening NCEE capacity (Text, Custom)		Baseline	Actual (Previous)	Actual (Current)	End Target
The grade 4 assessment framework under development with delays given that all ministry's attention was diverted to respond to COVID-19 crisis  10. Grade 9 new national test designed, developed and administered (Text, Custom)  Baseline Actual (Previous) Actual (Current) End Target  New grade 9 national assessment successfully administered  Does not exist Does not exist Does not exist Does not exist  Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023  yet to be discussed between the MOETE and the World Bank Teams.	√alue	Does not exist	Does not exist	Does not exist	assessment successfully
attention was diverted to respond to COVID-19 crisis  10. Grade 9 new national test designed, developed and administered (Text, Custom)  Baseline Actual (Previous) Actual (Current) End Target  New grade 9 national assessment successfully administered  Does not exist Does not exist Does not exist Successfully administered  Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023  yet to be discussed between the MOETE and the World Bank Teams.  11. Restructuring and strengthening NCEE capacity (Text, Custom)	Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Baseline Actual (Previous) Actual (Current) End Target  New grade 9 nation assessment successfully administered  Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023  yet to be discussed between the MOETE and the World Bank Teams.	Comments:				nat all ministry's
Value Does not exist Does not exist Does not exist Does not exist Successfully administered Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023 yet to be discussed between the MOETE and the World Bank Teams.  ▶ 11. Restructuring and strengthening NCEE capacity (Text, Custom)	►10. Grade 9 new nat	ional test designed, developed ar	nd administered (Text, Custom)		
Does not exist Does not exist Does not exist Does not exist assessment successfully administered Date 03-Sep-2018 06-Jan-2020 06-Jul-2020 01-Sep-2023 yet to be discussed between the MOETE and the World Bank Teams.  11. Restructuring and strengthening NCEE capacity (Text, Custom)		Baseline	Actual (Previous)	Actual (Current)	End Target
yet to be discussed between the MOETE and the World Bank Teams.  11. Restructuring and strengthening NCEE capacity (Text, Custom)	√alue	Does not exist			New grade 9 national assessment successfully
▶11. Restructuring and strengthening NCEE capacity (Text, Custom)	Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
	Comments:	yet to be discussed b	petween the MOETE and the Worl	d Bank Teams.	
	►11. Restructuring an	d strengthening NCEE capacity (	Text, Custom)		
	J	3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	. ,		

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Value	Does not exist	Does not exist	Does not exist	NCEEE functions as the national center for tests and examinations
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:	Pending updates.			

▶12. Established educ	ation technology entity (Text, Cu	stom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	Does not exist	Does not exist	Does not exist	Education Technologentity fully operationa (a) adequately staffe (b) sufficiently funded (c) actively monitor and report on implementation; and (d) produce annual operational plans			
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023			
Comments:	Delayed and subject	to follow-up discussions between	Delayed and subject to follow-up discussions between the MOETE and the World Bank teams.				
	on Decision Support Dashboard o	operational (Text, Custom)  Actual (Previous)	Actual (Current)	End Target			
	on Decision Support Dashboard c	operational (Text, Custom)					
▶13. National Education	• •		Actual (Current)  Does not exist	Fully operational National Education Decision Support Dashboard: (a) populated with data from four data sourc training data, grades and 9 assessment data, digital learning resources usage dat and EMIS data; and reporting tools; and evidence of utilizatio			
	Baseline	Actual (Previous)		Fully operational National Education Decision Support Dashboard: (a) populated with data from four data source training data, grades			

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
►14. Connected scho	ool infrastructure established (Tex	t, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Does not exist	Partially operational	Partially operational	Connected school infrastructure operational
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
Comments:	2. Grade 10 s 3. digital lean additional classroon 4. it was deci **Considered opera	ondary schools already have interristudents in 2019/ 2020 have starter ning resources in 8 subjects availed information on number of studies with smartboard will be provided not to use clickers for KG1-2 ational when (a) 80 percent of cl 80 percent of target schools have	ed receiving tablets in Nove able for grade 10 students ents and teachers receiv ded in the next ISR upda and grade 1 assrooms have function	ember 2019. and grade 10 teachers; ing tablets, number of ite. classroom technology
►15. Digital learning	resources utlized (Text, Custom)			
Value	Baseline  Does not exist	Actual (Previous)  Digital Learning Resources developed for grade 10 and partially for other grades, and available for students and teachers	Digital Learning Resources developed for grade 10 and 11, and partially for other grades, and available for students and teachers	End Target  Digital learning resources utilized: a.80% of unique monthly users: users include students, teachers, and schools b.80% unique monthl user sessions: users include students, teachers, and schools teachers, and schools
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
Comments:	Teachers guide for l	CG1-2 and grade 1and 2 teachers	available online.	
□15.a. Percentage	of female unique monthly Student	users (Percentage, Custom Supp	element)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
□15.b. Percentage	of female unique monthly Teache	r users (Percentage, Custom Sup	plement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
►16. Computer-base	d assessment management and o	delivery platform (Text, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
		, , ,	` '	<u> </u>

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Value	Does not exist	Training of more than 25,000 teachers and school administrators to create an item bank, manage the administration and marking the tests, and make the grade 10 scores available electronically to students, directorates, districts, and school principals in less than a month.	More than 25,000 teachers and school administrators qualified to create an item bank, manage the administration and marking the tests, and make the grade 10 and 11 scores available electronically to students, directorates, districts, and school principals in less than a month.	Functional Platform: a.platform designed, tested and deployed b.data transfer, management, analysis and reporting platform for individual assessment results developed and deployed
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
	Management, Communication, ar	<u> </u>		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Does not exist	Draft communications strategy and draft plan developed in mid-June 2019	Draft communications strategy and draft plan developed in mid-June 2019	Project communication plan implemented as a tool for citizen engagement in the education reform process
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
Comments:	This is subject to fur	ther discussions between the MOE	ETE and the WB for transit	ion to implementation
►18. Percentage of pla	anned communication activities,	by media category, implemented (  Actual (Previous)	Percentage, Custom)  Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	01-Sep-2023
Comments:	Delayed			
▶19. Grievances resol	lved within the stipulated service	standards for response times (Per	rcentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	03-Sep-2018	06-Jan-2020	06-Jul-2020	04-Sep-2023
Comments:		ther discussions between the PCU perations manual (Delayed)	and the WB to establish t	he project Grievance

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#### **Overall Comments**

- The Results framework is being revisited in line with the forthcoming project restructuring.
- The delays in recruiting the PCU's M&E Officer have caused delays in PCU's progress report and results framework updates.

### **Performance-Based Conditions**

▶PBC 1 DLI#1: Increased Access to KG (Number, Output, 41,000,000.00, 0.00%)						
	Baseline	Actual (Previous)	Actual (Current)	Year 5		
Value	1,244,052.00	1,244,052.00	1,244,052.00			
Date		06-Jan-2020	06-Jul-2020			
Comments: Number of additional children enrolled in KG (50% of whom are in the poorest districts as identified by CAPMAS) Target: 500,000 additional students						

▶PBC 2 DLI 2 Strengthened Quality Assurance (QA) System for KG (Text, Process, 34,000,000.00, 0.00%)					
	Baseline	Actual (Previous)	Actual (Current)	Year 5	
Value	No QA system	Steps taken to develop QA standards/ system. In addition, the planned data collection which primarily caters for the diagnostic study for KG teachers will also include data collection towards the baseline quality assurance ratings.	Strengthened Quality Assurance (QA) system will be developed and made operational in subsequent years, with delays.  The World Bank team provided technical assistance to MOETE to strengthen two key elements of the QA System (quality standards and monitoring tools).		
Date		06-Jan-2020	06-Jul-2020		
Quality Assurance (QA) System for KG has been established and made operational Percentage of KGs Comments: assessed through the newly established QA system (Target: 100% of KGs) Percentage of KGs that have improved quality as per the QA System based on baseline assessment (Target: 50% of KGs)					

▶ PBC 3 DLI#3: Extending KG in-service Teacher training (Percentage, Output, 16,000,000.00, 0.00%)

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	Baseline	Actual (Previous)	Actual (Current)	Year 5	
Value	0.00	0.00	0.00		
Date		06-Jan-2020	06-Jul-2020		
Comments:	100 % of public KG teachers have completed the new KG teacher training modules				

▶ PBC 4 DLl#4: Improved Quality of Teacher and Education Leader Professional Development (Text, Intermediate Outcome, 30,000,000.00, 0.00%)					
	Baseline	Actual (Previous)	Actual (Current)	Year 5	
Value	No CPD framework, current induction system under Teacher Cadre	No CPD framework, current induction system under Teacher Cadre	No CPD framework, current induction system under Teacher Cadre. The MOETE getting additional support from USAID's "Teach for tomorrow" which was recently launched. Work may be delayed given the current travel restrictions.		
Date		06-Jan-2020	06-Jul-2020		
Comments: Improved Quality of Teacher and Education Leader Professional Development					

▶PBC 5 DLl#5 Expanding Teacher Professional Behaviors (TPB) Program (Number, Output, 60,000,000.00, 43.33%)					
	Baseline	Actual (Previous)	Actual (Current)	Year 5	
Value	1,870.00	14,500.00	14,500.00		
Date		06-Jan-2020	06-Jan-2020		
Comments: baseline To be provided by project effectiveness					

▶PBC 6 DLI#6 Expanding Education Leaders and Supervisors Program (Text, Output, 10,000,000.00, 0.00%)					
Baseline Actual (Previous) Actual (Current) Year 5					
Value	No Pilot	No Pilot	No Pilot		
Date	<del></del>	06-Jan-2020	06-Jul-2020		

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▶PBC 7 DLl#7 Successful implementation of reform of secondary graduation and assessment system (Text, Intermediate Outcome, 60,000,000.00, 20.00%)					
	Baseline	Actual (Previous)	Actual (Current)	Year 5	
Value	No framework, no current item-bank	Grade 10 examinations framework developed in 2018/2019. Item-test bank developed to create grade 10 examinations. Grade 10 examinations piloted for 580,000 students, including 500 schools who took paper-based exams. Results were delivered online within 1-month of examinations.	Tests for Grade 10 were nationally administered in May 2019 and student report card with scores were made available to all students who participated. This was followed by computer-based testing for grades 10-11 in April/May 2020 with results made available in June 2020 (650,000 students per cohort). US\$12 million disbursed.		
Date		06-Jan-2020	06-Jul-2020		

►PBC 8 DLI#8: Grades 4 25,000,000.00, 0.00%)	and 9 national assessments de	esigned, developed and succe	ssfully administered (Text, Inte	ermediate Outcome,
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	No framework document	No framework document	Grade 4 assessment framework design was launched in 2020. The MOETE planned to complete the Grade 4 Assessment Framework (tied to the achievement of DLR#8.1) by April 2020 but the plans were disrupted given the shift of focus in response to the COVID-19 crisis.	
Date		06-Jan-2020	06-Jul-2020	

▶PBC 9 DLI#9: NCEEE restructured as a national testing and examination center (Text, Intermediate Outcome, 35,000,000.00, 20.00%)							
	Baseline	Actual (Previous)	Actual (Current)	Year 5			
Value	No plans	Training of staff to create an item bank, manage the administration and	To date, several activities were conducted, including: training of staff to create	-			

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marking the tests, and make the grade 10 scores available electronically to students, directorates, districts, and school principals in less than a month.	administration and marking of the tests, and make the grade 10 and 11 scores available electronically to students, directorates, districts, and school principals in less than a month; as well as capacity building for NCEEE staff successfully implemented. US\$7 million disbursed. Included in proposed project restructuring.
Date 06-Jan-2020	06-Jul-2020

▶PBC 10 DLI#10 Educational Technology enabling environment and platform (Text, Intermediate Outcome, 70,000,000.00, 0.00%)						
	Baseline	Actual (Previous)	Actual (Current)	Year 5		
Value	not established	not established	not established; DLI subject to restructuring			
Date		06-Jan-2020	06-Jul-2020			

▶PBC 11 DLI#11: Digital Learning Resources (Text, Output, 30,000,000.00, 0.00%)						
	Baseline	Actual (Previous)	Actual (Current)	Year 5		
Value	Not mapped	Digital learning resources for grade 10 developed - IVA reports for 11.1, 11.4a and 11.4b being revised by the agency to incorporate WB comments.	Equipping students and teachers in grades 10 and 11 with digital learning resources and mapping of the national curriculum to digital learning resources on the Egyptian Knowledge Bank for use by students and teachers over 2018/2019 and 2019/2020. Included in proposed project restructuring.			
Date		06-Jan-2020	06-Jul-2020			

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▶ PBC 12 DLI# 12 Successful Implementation of computer-based assessment management platform (Text, Intermediate Outcome, 60,000,000.00, 0.00%)							
	Baseline	Actual (Previous)	Actual (Current)	Year 5			
Value	No Platform	computer-based management Platform developed and students able to access grade 10 results for May 2019 session	Assessment management platform is operational and deployed for grades 10 and 11 tests in 2019/2020 including item bank and accessibility to data by students, teachers, principals and district officers.	I			
Date		06-Jan-2020	06-Jul-2020				

## **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	0,	% Disbursed
P157809	IBRD-88520	Effective	USD	500.00	500.00	0.00	231.25	268.75		46%
Key Dates (by Ioan)										
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness [	Date Orig.	Closing Date	Rev. Closi	ng Date
P157809	IBRD-88520	Effective	13-Apr-2018	21-A	or-2018	28-Aug-2018	01-Se	ep-2023	01-Sep-20	23

### **Cumulative Disbursements**

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## **PBC Disbursement**

PBC ID PBC Type Description Coc PBC Amount Status Disbursed amount in Coc PBC Amount Status Disbursed amount in Coc PBC

# **Restructuring History**

There has been no restructuring to date.

## Related Project(s)

P173072-AF-Supporting Egypt Education Reform

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