Procurement Plan: Original: July 02, 2015 Revision 1: August 02, 2017 Revision 2: March 26, 2018 Revision 3: December 18, 2018 Revision 4:													
Minregion UIP-2 Coordinator LP A and TF017112) L. Project information: Ukraine has received financing from the International Bank for Reconstruction and Development (IBRD) in the amount US\$ 350 million under IBRD related Loan Agreement No.8391-UA (US\$ 300 million) and CTF related Loan Agreement No.8391-UA (US\$ 300 million) and CTF related Loan Agreement No.8391-UA (US\$ 300 million) and CTF related Loan Agreement No.8391-UA (US\$ 300 million) and CTF related Loan Agreement on April 17, 2018 amount of financing was reduced by US\$ 7,893.000 to US\$ 342,107,000.The Project Includes three components: A) Urban Infrastructure Investment; B) Institutional Strengthening and Capacity Building; C) Project Management, and seeks to assist Utility Companies of selected cities to improve quality and reliability of the services while decreasing their costs through a series of institutional improvements and selective investments in reconstruction and replacement of deteriorated water supply and sanitation systems and solid waste management systems. 2. Bank's approval Date of the Procurement Plan: Driginat: July 02, 2015 Revision 1: August 12, 2014 Revision 3: December 18, 2018 Revision 4: 3. Date of General Procurement Notice: August 15, 2014 A. Period covered by this procurement plan: November 21, 2014 - October 31, 2020													
Project - 2 (LA	8391-											U	IP-2 oordinator
	minrastructure roject - 2 (LA 8391-A and TF017112) A and TF017112) Project information: Ukraine has received financing from the International Bank for econstruction and Development (IBRD) in the amount US\$ 350 million under IBRD related by the project information: Ukraine has received financing from the International Bank for econstruction and Development (IBRD) in the amount US\$ 350 million under IBRD related by the project information in the IBRD related by the project interination in the IBRD color Agreement on April 17, 2018 amount of financing was reduced by US\$ 7,893.000 to US\$ 342,107,000. The Project cludes three components: A) Urban Infrastructure Investment; B) Institutional Strengthening and Capacity Building; C) Project Management, and seeks to assist Utility Companies of elected cities to improve quality and reliability of the services while decreasing their costs rough a series of institutional improvements and selective investments in reconstruction and eplacement of deteriorated water supply and sanitation systems and solid waste anagement systems. Bank's approval ate of the rocurement Plan: riginal: July 02, 2015 evision 1: August 2, 2017 evision 2: March 26, 2018 evision 3: December 3, 2018 evision 4: Date of General rocurement Notice: August 5, 2014 Period covered by this procurement 1 an: November 21, 2014 - October 31, 200 Frocurement horizon and procurement 1 an: November 21, 2014 - October 31, 200												
	ban Infrastructure oject - 2 (LA 8391-												
	ban Infrastructure oject - 2 (LA 8391-												
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Minregion UIP-2 Coordinator E.B. Kruglyak ———————————————————————————————————													
Date of the Procurement P Original: July 0 2015 Revision 1: Aug 02, 2017 Revision 2: Mare 2018 Revision 3: Dec 18, 2018 Revision 4:	Minregion UIP-2 And TF017112) Project information: Ukraine has received financing from the International Bank for teconstruction and Development (IBRD) in the amount US\$ 350 million under IBRD related oan Agreement No.8391-UA (US\$ 300 million) and CTF related Loan Agreement errenafter – the Project; By 2nd Amendment to the IBRD Loan Agreement on April 17, 018 amount of financing was reduced by US\$ 7,893.000 to US\$ 342,107,000. The Project nectudes three components: A) Urban Infrastructure Investment; B) Institutional Strengthening and Capacity Building; C) Project Management, and seeks to assist Utility Companies of elected cities to improve quality and reliability of the services while decreasing their costs mough a series of institutional improvements and selective investments in reconstruction and eplacement of deteriorated water supply and sanitation systems and solid waste variagement systems. Bank's approval late of the rocurement Plan: Procurement Plan: Procurement Notice: August 2, 2017 tevision 1: August 2, 2018 tevision 3: December 8, 2018 tevision 4: Period covered by this procurement lan: November 21, 2014 - October 31, 2020 Date of General rocurement Plan: Procurement Procurement Plan: Procuremen												
Procurement N 05, 2014	lotice: A												
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	pain Infrastructure oject - 2 (LA 8391- and TF017112) Peroject information: Ukraine has received financing from the International Bank for construction and Development (IBRD) in the amount US\$ 350 million under IBRD related an Agreement No.8391-UA (US\$ 300 million) and CTF related Loan Agreement Froject Is by 2 nd Amendment to the IBRD Loan Agreement Project International Bulliding; C) Project Management, and seeks to assist Utility Companies of ected cities to improve quality and reliability of the services while decreasing their costs ough a series of institutional improvements and selective investments in reconstruction and lacement of deteriorated water supply and sanitation systems and solid waste nagement systems. Bank's approval te of the course of Second Union and Second Union Second Uni												
	A and TF017112												
5. Procurement Thresholds:	Minregion UIP-2 And TF017112) Description of the control of the c												
Expenditure Category	t Value				Ban	k Prio	r Re	view					

		Metho			
Small Works	>=5 000	d ICB	All the ICB contracts		
(SW), Works	000		7 III tilo 105 continuoto		
(W), Design Supply and	<5 000 000	NCB	Post review		
Installation (D,S&I),	<200 000	Shoppi ng	Post review		
Supply and Installation (S&I) contracts	N/A	DC	All DC contracts >=5 000 000		
Goods (G), Information	>=1 500 000	ICB	All the ICB contracts		
Technology (IT), non-	<1 000 000	NCB	Post review		
consulting services (S)	<100 000	Shoppi ng	Post review		
	NA	DC	All DC contracts >=1 500 000		
Consultant Services (CS)	>=300 000	QCBS, QBS,F BS,LC S	All contracts >= 500 000 for firms; all contracts >= 200 000 for individuals; and all SSS contracts >=		
	<300 000	QCBS, QBS,F BS,LC S and CQS	500 000 for firms, all SSS contracts >= 200 000 for individuals; Draft TORs		
	N/A	SSS			
	N/A	IC			
Notes	NCB- Nat SH - Shop QCBS - Q QBS- Qua FBS - Fix LCS - Lea CQS or C Selection; IC-Individ DC-Direct SSS-Sing AP - Agre NBF - No	ional Comoping Quality-and ality Based Budget ast-Cost Sign Consumal Consumal Consumal Consumal Consumal Consumal Consumal Consumal Consumal Contract;	Itant's Qualification Itants; e) Source Selection Itantee anced		

PROCUREMENT
Ukraine: Second Urban Infrastructure Project PLAN

General Information

Ukraine Country:

Bank's Approval Date of the Original Procurement Plan: 2019-11-11

Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-25

Project ID: P132386 GPN Date: Project Name: Second Urban Infrastructure Project

Loan / Credit No: IBRD / 83910

Executing Agency(ies) Central project management unit UIP2

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluatio	n Report	Docur Justif	Bidding ment / ication	Notice /		as Is	ssued	Opening	Submission /	Bid Evs Repor Recommen Awa	t and dation for ard	Signed C		Contr
CHS-ICB-01 / Reconstruction of main sewers in Chyhyrynska Street and Hoholia Street of Cherkasy city	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	4,675,038.38	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual 2016-11-10	Planned	Actual 2016-11-18	Planned
TER-ICB-01 / Reconstruction of wastewater treatment plant, including construction of sludge dewatering facility	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	11,508,264.9 0	Signed														2017-04-30		2017-06-22	
KMT-ICB-02 / Reconstruction of water supply and sanitation system	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	4,576,439.62	Under Implementat ion														2017-04-21			
KRD-ICB-03 / Reconstruction of municipal water and waste water pipelines in the city of Kirovohrad	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	5,535,937.35	Signed					2016-06-01						2016-07-19		2016-09-17	2017-02-22	2016-10-17	2017-03-10	2019-07-13
TER-ICB-02 L1 / Construction of iron removal plant with reconstruction of third lift pump station in the city of Ternopil and Reconstruction of Ternopil and Verhno-Ivachiv water intakes	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	9,413,482.51	Signed														2018-08-23		2018-09-28	
TER-ICB-02. / Construction of iron removal plant with reconstruction of third lift pump station in the city of Ternopil and Reconstruction of Ternopil and Verhno-Ivachiv water intakes	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	14,900,744.2 1	Canceled														2018-06-20			
ZHT-ICB-03 / Reconstruction of wastewater treatment plant, including replacement of mechanical and electrical equipment and sewer pipes	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	13,194,456.4 9	Signed														2018-02-06		2018-03-06	
KHW-SWM-ICB-03 / Rehabilitation works on existing landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	9,555,085.46	Signed														2019-07-18		2019-08-19	

	1		1	1	1			1	1	1	1 1	1	1	- 1	1	 	- 1	- 1	1				1	- 1	1
SUIP-CHS-ICB-02 / Construction of treatment plants wash water treatment plant on the Dnieper	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	3,174,543.41	Signed												2017-03-03		2017-06-12	
KRD-ICB-07 / Reconstruction of wastewater pump stations	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	5,032,558.28	Signed												2017-04-30		2017-05-26	
KYV-3CB-01-L1 / Reconstruction of 1-st level pump stations of Dniprovska water station, including installation of energy efficient equipment and frequency regulation with water intake facilities	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	5,327,221.00	Signed												2017-03-21		2017-03-31	
NOV-ICB-02 / Reconstruction of waste water pumping stations in Novovolynsk	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	722,774.91	Signed												2018-01-16		2018-02-06	
ZHT-ICB-04 / Design, supply and installation of Water Treatment Plant and Water Pumping Station of Zhytomyr city	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	14,131,123.2 2	Signed												2018-05-07		2018-05-31	
ZHT-ICB-05 / Reconstruction of Water Supply Networks in the city of Zhytomyr	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	4,928,441.39	Signed												2018-08-27		2018-09-19	
KRD-ICB-06 / Reconstruction of Water Pump Stations	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	9,162,093.23	Signed												2018-04-26		2018-05-29	
KRD-ICB-08 / Kirovohrad wastewater treatment plant - reconstruction	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	7,820,935.26	Signed												2018-06-20		2018-07-13	
KRD-ICB-02/1 / Design, supply and install of Dniprovska water treatment plant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	8,644,600.40	Signed												2018-06-04		2018-07-04	
KHV-ICB-02 / Reconstruction of wastewater and sludge treatment facilities in the city of Kharkiv	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	59,699,832.8 2	Signed												2018-05-18		2018-07-10	
PQ.KHW-SWM-ICB-01 / Construction of Municipal Solid Waste Treatment Facility Including System of Landfill Gas Collection and Power Generation	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	26,722,324.4 0	Signed												2016-11-23		2016-12-15	
VIN-ICB-03-1 / Reconstruction of Main Water Supply Network in Vinnitas city (from Pyrogova Str. to Lebedynskogo Str.)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International			4,458,862.00	7,061,896.19	Under Implementa ion	t				2020-03-05	2020-03-05				2020-03-05	2020-04-04	2020-04-02	2020-06-01	:	2021-08-01

CHS-ICB-03 / Implementation of automated process control systems using SCADA	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,900,000.00	2,376,902.22	Signed			2020-06-03	2017-10-18	2020-06-03		20:	20-08-03	2017-12-28	2020-06-03	2018-03-28	2020-06-03	2018-04-27	2021-03-15
KRD-ICB-09 / Automation and Telemetry System	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	2,093,492.55	Signed			2020-06-03	2017-12-04	2020-06-03		20:	20-08-03	2018-02-26	2020-06-03	2018-05-17	2020-06-03	2018-06-27	2020-10-31
KIM-ICB-03-04 / Reconstruction of water network and house connections; reconstruction of two clean water reservoirs 6000 m3 and 1500 m3; and construction of water intake and purification installation		Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,845,250.00	2,681,555.18	Signed			2020-06-03	2017-08-07	2020-06-03		20:	20-06-03	2017-09-25	2020-06-03	2017-11-08	2020-06-03	2017-11-24	2021-10-19
TER-ICB-02L3 / Reconstruction of Verhno- Ivachiv water intake	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,400,000.00	3,663,551.08	Signed			2020-06-03	2019-05-03	2020-06-03		20:	20-08-03	2019-06-25	2020-06-03	2019-09-24	2020-06-03	2019-11-13	2022-02-24
TER-ICB-03/1 / Modernization of wastewater pump stations No.7,9	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	2,035,837.30	Signed			2020-06-03	2018-05-11	2020-06-03		20:	20-08-03	2018-06-26	2020-06-03	2019-02-26	2020-06-03	2019-03-15	2021-01-21
TER-ICH-09 / Optimization of water supply and distribution system, including replacement and rehabilitation of water supply and wastewater disposal networks	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids		Single Stage - One Envelope		4,300,000.00	4,953,652.95	Signed			2020-06-03	2017-12-04	2020-06-03		20:	20-08-03	2018-03-01	2020-06-03	2018-05-23	2020-06-03	2018-07-05	2021-02-11
NOV-ICB-03-L1 / Reconstruction of Water Pipelines from the Northern and Southern Water Intake to Novovolynsk	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,760,000.00	4,722,748.64	Signed			2020-06-03	2018-08-30	2020-06-03		20:	20-06-03	2018-10-30	2020-06-03	2019-03-01	2020-06-03	2019-03-05	2021-07-30

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	qualification ments		lification on Report	Draft Docur Justif		Specific Pr Notice /		Bidding I		Proposal So		Repor		Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VIN-ICB-01 L1 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	249,696.00	Signed														2018-04-26		2018-05-16		
KYV-ICB-02 / Supply and install of mechanical and electrical equipment for booster pump stations	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	2,113,363.23	Signed														2017-03-17		2017-04-20		
VIN-ICB-01 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	1,359,000.00	Signed														2018-04-26		2018-06-14		
KMT-ICB-04 / Procurement of automotive equipment	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	334,000.00	Signed														2015-11-07		2015-11-19		
TER-ICB-06 / Procurement of instruments for chemical and bacteriological water and wastewater laboratory	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	259,733.54	Signed														2015-11-18		2015-12-21		

TER-ICB-07L1 / Procurement of two medium power excavators and one low power excavator	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	219,396.01	Signed										2015-12-29		2016-02-04		
TER-ICB-07L2 / Procurement of mobile sewer cleaner and cesspool emptier	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	347,764.85	Signed										2015-12-29		2016-02-02		
KHW-SWM-ICB-02 Lot 3 and 4 / Procurement of vehicles and containers for solid waste landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	795,712.00	Signed										2018-06-01		2018-06-25		
KHW-SWM-ICB-02 Lots 1, 2 and 5 / Procurement of vehicles and containers for solid waste landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	1,135,677.70	Signed										2018-04-19		2018-05-25		
KYV-ICB-01 L2 / Supply and installation of energy- efficient pumping equipment with frequency regulation, modernization of power equipment of pump stations in the city of Kyiv	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open · International	Single Stage - One Envelope	0.00	2,998,013.00	Signed										2016-02-25		2016-04-05		
KRD-ICB-05 L1 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	401,100.00	Signed										2016-03-22		2016-03-28		
KRD-ICB-05 L2 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	829,050.00	Signed										2016-03-22		2016-03-28		
KRD-ICB-04 / Procurement of laboratory equipment (water and wastewater)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	249,852.00	Signed										2016-03-28		2016-04-11		
CHS-ICB-05 / Laboratory equipment for improvement of water quality control	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	251,850.00	194,303.61	Signed			2020-02-06	2019-09-27	2020-02-06		2020-02-06	2019-11-12	2020-02-08	2020-01-31	2020-03-04	2020-02-17	2020-05-04	
TER-ICB-05 / Installation of SCADA system for water pump stations, wastewater pump stations, and wastewater treatment plant, water supply and wastewater disposal networks	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,442,791.00	1,329,560.30	Signed			2020-06-03	2017-12-26	2020-06-03		2020-06-03	2018-03-29	2020-08-03	2018-06-22	2020-06-03	2018-08-13	2020-10-31	
CHS-SH-10 / Equipment for directed horizontal drilling	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	135,000.00	0.00	Pending Implementati on					2020-07-14						2020-09-01		2020-12-31	
CHS-SH-11 / Special machinery (Crane automobile with a loading capacity of 10 tn)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	130,000.00	0.00	Canceled					2020-07-14						2020-09-01		2020-12-31	
CHS-SH-12 / Special machinery (Studge suction machine)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	148,784.00	0.00	Pending Implementati on					2020-07-14						2020-09-01		2020-12-31	
CHS-SH-11. / Special machinery (Crane automobile)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	130,000.00	0.00	Pending Implementati on					2020-07-14						2020-09-01		2020-12-31	

NON C	CONSULTING	SERVICES																										
	Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	ments	Evaluation	n Report	Justifi	nent /	Specific Pro Notice / In	nvitation	as Is	sued	Opening	/ Minutes	Recommen	t and dation for ard			Contract Co	•
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	AS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft	Request fo	r Proposals		of Technical / Minutes	Evalu Technical	ation of Proposal	Combined Report a Negotiated		Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TER-QCBS-10 / Pre-contract services and construction supervision for DS&I and S&I	ibrd / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International		0.00	673,021.22	Signed														2017-04-19		2017-04-20		
ISCB-QCBS-01/1 / Consulting services for Development of the Utilities Performance Improvement (UPI) Study for UIP-2 participants.	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International		0.00	2,547,326.13	Signed														2018-07-09		2018-07-12		
NOV-CQ-01 / Preparation of designs for reconstruction of water transmission pipelines and construction of iron removal plant	r	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open - International		0.00	128,900.00	Signed														2017-10-03		2017-10-10		
PM-C-08/01 / Audit for year 2016	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior		Open - International		0.00	212,592.00	Signed														2017-07-07		2017-07-07		
ISCB-CQ-08/01 / Consulting services for the development/application of water users score cards for measuring beneficiary satisfaction in the cities participating in UIP-2	BRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open - International		0.00	245,000.00	Signed														2017-07-24		2017-08-21		
ZHT-QCBS-02 / Construction Supervision of WWTP Reconstruction, Reconstruction of Water Treatment Plant, Water Pump Stations and Water Networks in Zhytomyr	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International		0.00	3,773,210.28	Signed														2018-10-02		2018-11-11		
KHW-SWM-QCBS-03 / Pre- contract services and construction supervision of new municipal solid waste treatment complex including system of landfill gas collection and power generation	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International		0.00	2,157,720.33	Signed														2015-12-23		2015-12-28		

ZIT-CQ-01 / Hydraulic analysis and modeling of municipal water supply system, preparation of preliminary designs, and detailed engineering designs for reconstruction of municipal water network in Zhytomyr.	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open - International	0.00	281,697.60	Signed										2015-12-24		2015-12-30		
KMT-CQ-01 / Pre-contract and construction supervision services	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open - International	0.00	139,658.00	Signed										2016-03-01		2016-03-11		
KHV-QCIS-01 / Pre- contract services and Construction Supervision for Reconstruction of Wastewater and Sludge Treatment Facilities in the City of Kharkiv		Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International	0.00	3,068,522.29	Signed										2016-03-01		2016-03-11		
KRD-QCBS-01 / Pre- contract services and construction supervision for DS&I	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International	0.00	1,302,666.00	Signed										2017-08-08		2017-06-20		
PM-CQ-02/1 / Automated system for collecting data within Project (financial management and accounting)	IBRD / 83910	Component 3: Project Management and Supervision	Post	Consultant Qualification Selection	Open - International	100,000.00	86,052.00	Signed	2020-06-03	2017-12-19	2020-06-03	2020-06-03	2018-08-30				2020-06-03	2018-12-08	2020-06-03	2018-12-06	2020-10-31	
VIN-CQ 62 / Analysis of municipal water supply networks and elaboration of ISS and Hydraulic Model, preparation of designs and tender decuments for reconstruction of water supply / sewage network; reconstruction of WIP and pump station in Vinnytsia city	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Consultant Qualification Selection	Open - International	300,000.00	475,380.00	Signed	2020-06-03	2017-11-23	2020-08-03	2020-06-03	2018-03-30				2020-06-03	2018-07-20	2020-06-03	2018-08-20	2020-10-31	
VIN-LCS-06 / Construction supervision for Reconstruction of main water supply network in Vinnitas city (from Pyrogova Str. to Lebedynskogo Str.)	r IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Least Cost Selection	Open - International	500,000.00	0.00	Canceled	2020-06-05		2020-08-09	2020-06-10			2020-07-08	2020-07-29	2020-08-29		2020-09-02		2021-11-30	
VIN-LCS-06. / Construction supervision for Reconstruction of main water supply network in Vinnitsa city (from Pyrogova Str. to Lebedynskogo Str.)		Component 1: Urban Infrastructure Improvement	Prior	Least Cost Selection	Open - International	500,000.00	0.00	Under Implementation	2020-06-09		2020-08-09	2020-06-12	2020-06-11		2020-07-10	2020-07-31	2020-08-31		2020-09-04		2021-11-30	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const	l/Selected	Draft N	egotiated tract	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC-C-004 / Consultancy Services Procurement Specialist	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	108,750.00	Signed						2017-05-25		2017-05-25		
SSS-IC-C-001 / Head of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct		0.00	215,600.00	Signed								2015-08-14		

SSS-IC-C-007 / Financial management specialist of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct	0.00	160,800.00	Signed								2015-08-14		
IC-C-011 / Project Assistant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open	0.00	5,318.18	Signed						2015-10-01		2015-10-21		
IC-C-009 / Safeguards Specialist	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open	0.00	5,350.00	Signed						2015-09-29		2015-10-21		
IC-C-010 / Financial Management Assistant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open	0.00	4,704.00	Signed						2015-10-01		2015-10-21		
IC-C-009-1 / Consultancy Services-Safeguards Specialist	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open	0.00	108,750.00	Signed						2017-06-01		2017-06-02		
IC-C-005 / Engineer	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open	0.00	8,650.00	Signed						2015-09-29		2015-10-21		
IC-C-008 / Accountant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open	0.00	8,000.00	Signed						2015-09-29		2015-10-21		
IC-C-010-1 / Consultancy Services - Financial Management Assistant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open	0.00	74,085.71	Signed						2017-07-07		2017-07-24		
SSS-IC-C-002 / Deputy Head of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct	0.00	190,000.00	Signed								2015-08-14		
SSS-IC-C-006 / Contact performance monitoring specialist of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct	0.00	160,800.00	Signed								2015-08-14		
IC-C-001 / Consultancy Services - Head of CPMU	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open	190,000.00	179,005.26	Signed	2020-05-25		2020-05-25		2020-05-25	2020-05-30	2020-05-25	2016-07-08	2020-10-31	
IC-C-003 / Consultancy Services - Procurement Specialist	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open	136,000.00	134,600.00	Signed	2020-05-25		2020-05-25		2020-05-25	2020-06-01	2020-05-25	2016-07-08	2020-10-31	
IC-C-007 / Consultancy Services - Financial Management Specialist	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open	125,600.00	124,600.00	Signed	2020-05-25		2020-05-25		2020-05-25	2020-06-01	2020-05-25	2016-07-08	2020-10-31	
IC-C-008/1 / Consultancy Services - Accountant	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open	122,000.00	120,831.58	Signed	2020-05-25		2020-05-25		2020-05-25	2020-06-01	2020-06-15	2016-07-08	2020-10-31	
IC-C-011-1 / Consultancy Services - Project Assistant - interpreter / Reporting, Monitoring and Evaluation Specialist	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open	94,000.00	89,575.00	Signed	2020-05-25		2020-05-25		2020-05-25	2020-06-01	2020-05-25	2016-07-08	2020-10-31	
IC-C-006-2 / Individual Consultant - Contract Performance Monitoring Specialist (CPMU, UIP-2)	IBRD / 83910	Component 3: Project Management and Supervision	Post	Individual Consultant Selection	Open	133,000.00	83,580.95	Signed	2020-06-03	2017-10-24	2020-06-03	2018-02-01	2020-06-03	2018-05-07	2020-06-03	2018-05-07	2020-10-31	

PM-IC-013-3 / Preparation of Resettlement Action Plan(s) for UIP-2	IBRD / 83910	Component 3: Project Management and Supervision	Post	Direct Selection	Direct	25,466.00	25,771.50	Signed	2020-06-03	2019-06-20	2020-06-03	2019-06-24		2020-06-03	2019-08-30	2020-10-31	
KHW-SWM-SSS-02 / Construction supervision of rehabilitation works on existing landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Direct Selection	Direct	89,200.00	89,200.00	Signed	2020-06-03	2019-10-10	2020-06-03	2019-09-30		2020-06-03	2019-12-12	2021-12-01	