

**LAO PEOPLE DEMONCRATIC REPUBLIC
EDUCATION FOR ALL FAST TRACK INITIATIVE PROGRAM**

**PROCUREMENT PLAN
Revision No. 4rd**

I. General

1. Project information

Beneficiary Country : Lao People's Democratic Republic
 Project Name : Catalytic Fund EFA/FTI Program
 Grant No. : TF097384 & TF099625
 Implementing Agency: Ministry of Education and Sports (MoES)
 : Department Of Planning
 : Education Sector Development Framework Coordination
 Unit (ECU)
 : Tel/Fax. (856 21) 243672
 : e-mail: edpiimoe@laopdr.com

2. Date of Bank's approval to the Procurement Plan:

Original : 24th March 2010
 First revision : 25th March 2013
 Second revision : 25th December 2013
 Third revision : 11th March 2014

3. Date of General Procurement Notice:

First issued : 10th September 2010

4. Period covered by this procurement plan: 1 year

January - August 2014

5. Any other Special Procurement Arrangements:

Following the Prime Minister on Government Procurement of Goods, Construction, Maintenance and Services, 03/PM dated January 9, 2004, and the Implementing Rules and Regulations on Government Procurement of Goods, Works, Maintenance and Services dated March 12, 2004 [stated in the Grant Agreement :EFA FTI Grant No. TF 097384 dated August 12, 2010 and TF 099625 dated July 14, 2011]

II. Goods and Works and non-consulting services.

1. Prior Review Threshold:

Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Items	Procurement Method	Procurement Method Threshold	Prior review by WB	Comments
1	ICB (Goods)	≥ USD600,000	All	
2	NCB (Goods)	≥ USD600,000	.-	
3	Shopping (Goods)	< USD 100,000	.-	
4	Community Participation	.-	.-	

2. Pre-qualification.

Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. Reference to (if any) Project Operational/Procurement Manual: Community Based Contracting Operational Manual, Community Grant Manual, Handbook for the Management and Utilization of School Administrative Fund, Guideline for Temporary School Building for and Implementation of Mobile Teacher; Planning and Budgeting Manual for Education Sector; National School Meal Program Manual and Manual for the Implementation of the Pre-Service Training for Pre-primary Teacher for 30 weeks and two years

5. Any Other Special Procurement Arrangements: NA

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Procurement Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Bid Opening date	Comments
G01/2014	147 Desktop Computers, 22 Laptop Computers and 117 Printers	<i>NCB</i>	<i>No</i>	<i>Post</i>		<i>In the process of advertisement</i>
G02/2014	14 Photocopiers for PESS and DEBS	<i>S</i>	No	<i>Post</i>	<i>Feb 2014</i>	
G03/2014	88 Motorcycles	<i>NCB</i>	No	<i>Post</i>	<i>25 Feb 2014</i>	<i>In the process of Bid Evaluation</i>
G04/2014	1 set of Video, 15 Camera and 5 recorders	<i>S</i>	No	<i>Post</i>	<i>March 2014</i>	<i>In the process of draft bidding doc</i>
G05/2014	Furniture	<i>S</i>	No	<i>Post</i>	<i>March 2014</i>	<i>Drafting bidding doc</i>
G06/2014	Publishing 1000 M&E Manual for primary level	<i>S</i>	No	<i>Post</i>	<i>June 2014</i>	
G07/2014	Printing and distribution school questionnaire	<i>S</i>	No	<i>Post</i>	<i>May 2014</i>	
G08/2014	Procurement 1pick up for Houaphan province to serve NSMP	<i>S</i>	No	<i>Post</i>	<i>20 Feb 2014</i>	<i>In the process of Bid Evaluation</i>
G09/2014	125 calculators, 125 Stopwatch and 125 Tape recorders	<i>S</i>	No	<i>Post</i>	<i>Mar 2014</i>	
G11/2014	Interpreter systems with 20 head sets	<i>S</i>	No	<i>Post</i>	<i>Mar 2014</i>	<i>Pending item from NOL dated 25/4/2013</i>

III. Selection of Consultants

1. Prior Review Threshold:

Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

S/N	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. Short list comprising entirely of national consultants:

Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: NA

4. Consultancy Assignments with Selection Methods and Time Schedule:

1	2	3	4	5	6
Ref. No.	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals submission date	Comments
IC02/2014	National TA for M&E (7 months)	IC	Post	Feb 2014	In the process of Evaluation CVs
IC03/2014	National Consultant on Social Assessment for 2 month (Chansouk Insouvanh)	SSS	Prior	Jan 2013	<i>Extension of contract [In the process of requesting NOL TOR]</i>
IC04/2014	19 District Engineers (7 months)	SSS	Prior	May 2014	<i>Extension of Contract for assisting the rehabilitation of schools under EFA FTI CF and EDPII AF [In the process of Requesting</i>

					<i>NOL]</i>
IC05/2014	7 Provincial Project Technical Advisor (PPTA)	IC	Prior	Mar 2014	<i>Extension of Existing contract:1 PPTA to extend for 6 months and another 6 PPTAs will extend 3.5 more</i>
IC06/2014	Auditor to conduct an audit for the period Oct 2013 to Dec 2014	SSS	Prior	Feb 2014	<i>Extension existing contract with PricewaterhouseCoopers (Lao) to audit period from Oct 2013 to Dec 2014</i>
IC07/2014	International/Regional Senior Education Statistics Specialist for the period 4 months	SSS	Prior	April 2014	<i>Extension existing contract with Mr. Khin Kyu</i>
IC08/2014	One Provincial Field Monitor	SSS	Prior	April 2014	<i>Extension existing contract 4.5 months</i>
IC09/2014	Accounting Software consultant	SSS	Prior	Mar 2014	<i>Extension existing contract with Motive Solution (Lao)Co. Ltd for the period 2 months</i>

FINAL _ NOL 11 MAR 2014