

### Implementation Status & Results

#### Mongolia

#### MONGOLIA: EDUCATION FOR ALL FAST TRACK INITIATIVE (EFA-FTI) CATALYTIC TRUST FUND (P108776)

Operation Name: MONGOLIA: EDUCATION FOR ALL FAST TRACK INITIATIVE (EFA-FTI) CATALYTIC TRUST FUND (P108776) Project Stage: Implementation Seq.No: 9 Status: ARCHIVED Archive Date: 10-Feb-2012

Country: Mongolia Approval FY: 2007  
 Product Line: Recipient Executed Activities Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): Ministry of Education, Culture, and Science

#### Key Dates

Board Approval Date	16-Mar-2007	Original Closing Date	31-Dec-2008	Planned Mid Term Review Date	Last Archived ISR Date	10-Feb-2012
Effectiveness Date	16-Mar-2007	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	11-Sep-2008	

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

**The overall EFA FTI goal is to ensure universal completion of basic education and to close the gender gap and rural/urban gap in enrollment and school completion by 2015. To help Mongolia move towards the goal of quality basic education for all, the FTI grant aims to: (1) improve access to and completion of basic education (primary and secondary education), with particular attention to rural areas; (2) improve the quality of basic education; (3) expand access to pre-school education in rural areas; and (4) improve project management.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes  No

#### Component(s)

Component Name	Component Cost
Improving Primary School Teaching and Learning	3.50
Improve Pre-School Education in Rural Areas by Building Mobile Ger-Kindergartens	0.13
Improving Primary School Capacity in Overcrowded Areas	1.70
Improving Rural School Facilities	2.80
Grant Management and Monitoring and Evaluation	0.16

#### Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Moderate	

#### Implementation Status Overview

The EFA-FTI project has completed implementation, except for construction of the Baganuur school complex and the supply of the furniture and equipment to the school. The school must be completed by December 31, 2012, which is the project's closing date. The mission also prepared the client for project closure.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Gross enrollment ratio in primary education	<input type="checkbox"/>	Percentage	Value	96.40	98.60	96.20
			Date	01-Sep-2005	31-May-2011	30-May-2009
			Comments		Due to extension of basic education from 10 to 12 years and lowering of enrollment age from 8 to 6, there has been fluctuation of gross enrollment ratio and in-take rates.	
Gross enrollment ratio in secondary education	<input type="checkbox"/>	Percentage	Value	94.20	94.70	99.50
			Date	01-Sep-2005	31-May-2011	30-May-2009
			Comments		Same as above	
Net in-take rate into Grade 1	<input type="checkbox"/>	Percentage	Value	90.60	92.20	99.90
			Date	01-Sep-2005	31-May-2011	30-May-2009
			Comments		Same as above.	
Transition ratio from primary to secondary education	<input type="checkbox"/>	Percentage	Value	93.70	96.40	98.80
			Date	01-Sep-2005	31-May-2011	30-May-2009
			Comments			
Gross enrollment ratio of pre-school education	<input type="checkbox"/>	Percentage	Value	53.80	77.60	99.00
			Date	01-Sep-2005	31-May-2011	30-May-2009
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of new schools built	<input type="checkbox"/>	Text	Value	0		3
			Date	01-Sep-2005	31-May-2011	31-Dec-2012
			Comments		Cumulative total since project inception.	
Provision of in-service training in teaching methods in five subjects in primary and secondary schools and to Grade 1 and dormitoryteachers	<input type="checkbox"/>	Text	Value	0		1
			Date	01-Sep-2005	30-Sep-2010	31-Dec-2012
			Comments		Cumulative total since project inception.	
Deployment of mobile ger pre-schools	<input type="checkbox"/>	Text	Value	0		171
			Date	01-Sep-2005	31-May-2011	31-Dec-2012
			Comments		Cumulative total since project inception.	

**Data on Financial Performance (as of 28-May-2012)**

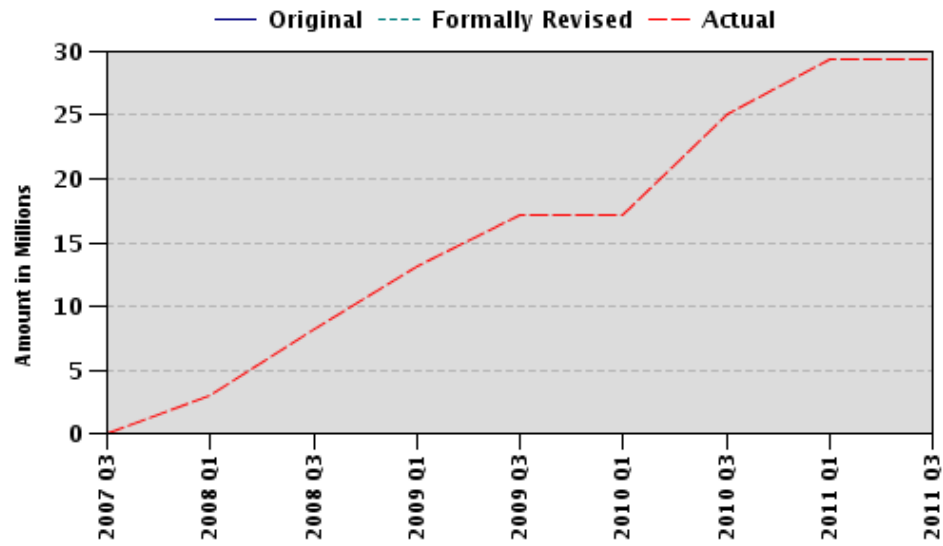
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P108776	TF-58043	Effective	16-Mar-2007	16-Mar-2007	16-Mar-2007	31-Dec-2008	31-Dec-2012

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P108776	TF-58043	Effective	USD	8.20	29.40	0.00	29.40	0.00	100.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The resources have been well used to improve teaching and learning environments. Several years after the delivery of inputs, the schools continue to use them well.

**Restructuring History**

Level two Approved on 23-Dec-2009, Level two Approved on 20-Dec-2010

**Related Projects**

There are no related projects.