Procurement Plan

I. <u>General</u>

- **1.** Bank's approval Date of the procurement Plan : [Original: November 4, 2014]: Revision of the updated procurement plan: May 11, 2017
- 2. Date of General Procurement Notice: June 17,2014
- 3. Period covered by this procurement plan: July 31,2017 to July 31,2018
- **II. Goods and Works and non-consulting services.**
- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	ICB (Works)	Above US\$ 5,000,000	All
3	NCB (Works)	Above US\$ 5,000,000	All
4.	(Non-Consultant Services)	Above US\$ 5,000,000	All

- **2. Prequalification**. Bidders for <u>Not applicable</u> be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual: May, 2014 Federal project co-ordination Unit.
- **4.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	10.41	2	No	Prior	
	Summary of the NCB (Goods)	79.74	1	No	Prior	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

		Selection Method	Prior Review Threshold	Comments
1	1.	Competitive Methods (Firms)	Above US\$ 500,000	
3	3.	Individual	Above US\$200,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than **\$less than 300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: NA

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.74	3	Prior	
	Summary of number of contracts that will be let under QCBS	0.065	1	Post	
	Summary of number of contracts that will be let under other methods	0.83	8	Post	IC

PROCUREMENT PLAN	Ethiopia : Pastoral C	ommunity Development Project III	
General Informatio	n		
Country:	Ethiopia	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2018-01-02 2018-05-21
Project ID:	P130276	GPN Date:	
Project Name:	Pastoral Community De	avelopment Project III	

WORKS

Loan / Credit No: IDA / 53350 Executing Agency(les) Ministry of Federal Affairs and Pastoral Area Development, AFAR - Pastoral Community Development III, SNNPR - Pastoral Community Development III, PCDP Oromiya Regional Project Coordination Unit, SNNPR - Pastoral Community Development III

WORR	19																											
Activit	ty Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																	Contract Co	
											Planned	Actual	Planned	Actual														

GOODS																												
Activity Reference No. /						Procurement	Pregualification	Estimated	Actual Amount	Process	Draft Pre-qu	ualification	Prequal	lification	Draft Bidding	a Document	Specific P	rocurement	Biddina Do	cuments as	Proposal S	ubmission /		ation Report				
Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docun	nents	Evaluatio	on Report	/ Justifi	cation	Notice /	Invitation	lss	ued	Opening	/ Minutes	for A	nmendation ward	-	Contract		Completion
ET-AFAR - PCDP-40166-GO- RFQ / Procurement of License Anti Virus for RPCU and MSTs (13 for RPCU+24 for MSTs)	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,160.00	0.00	Pending Implementation	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-01-13	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-03-10	Actual	Planned 2018-04-09	Actual
ET-SOMALI-PCDP-40335-GO- RFQ / procurement of Anti-virus (69)	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,160.00	0.00	Pending Implementation							2018-02-09								2018-03-28		2018-04-27	
ET-SOMALI-PCDP-40337-GO- RFQ / procurement of office furniture	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Under Implementation							2018-01-13	2018-02-01							2018-03-10		2018-04-14	
ET-MOFAPAD-40380-GO-RFQ / Purchase of LCD Projector	/ IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Under Implementation							2018-02-13								2018-04-10		2018-05-10	
ET-AFAR - PCDP-40161-GO- RFQ / Strengthen Regional Resource Center(Procurement of books,Furniture and Computers)	f IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Pending Implementation							2018-03-10								2018-05-05		2018-06-04	
ET-SOMALI-PCDP-40323-GO- RFQ / Strengthening Regional Project Resource Center (we wil strengthening the resource center by procuring books, furniture and computers)	I IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Pending Implementation							2018-01-27								2018-03-24		2018-04-23	
ET-OROMIYA - PCDP RPCU- 41652-GO-RFQ / Strengthen resource center(Furniture,Books ,It equipment)	B IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,830.00	0.00	Pending Implementation							2018-03-10								2018-05-05		2018-06-04	
ET-OROMIYA - PCDP RPCU- 41658-GO-RFQ / procurement of 49 Licensed Anthirus for RPCU and MST (17 for RPCU and 32 for MST)	f IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,531.00	0.00	Under Implementation							2018-03-17								2018-05-12		2018-05-27	
ET-MOFAPAD-40379-GO-RFQ / Strengthening Resource Center(Desk Top Computers)	/ IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Pending Implementation							2018-04-07								2018-06-02		2018-07-12	
ET-SNNPR-PCDP-48379-GO- RFQ / procurement of one lap top computer	p IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		600.00	0.00	Pending Implementation							2018-03-05								2018-04-16		2018-05-06	
ET-SNNPR-PCDP-48384-GO- RFQ / Procurement of Books	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,252.00	0.00	Pending Implementation							2018-03-07								2018-05-02		2018-05-22	
ET-SNNPR-PCDP-48409-GO- RFQ / procurement of office furniture(Guest chair)	IDA / 53350	Component 4: Project Management and M&E	Prior	Request for Quotations	Limited	Single Stage - One Envelope		741.00	0.00	Canceled							2018-05-07								2018-06-25		2018-07-25	
ET-MOFAPAD-48665-GO-RFQ / Procurement of laptop computer	/ IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		800.00	0.00	Pending Implementation							2018-02-25								2018-03-18		2018-04-02	
ET-MOFAPAD-40378-GO-RFB / Procurement of ICT equipment (4 routers, 5 Servers, , 5 NOS and 5 UPS for capacity building to FPCU & RPCU.	/ d IDA / 53350	Component 4: Project Management and M&E	Post	Request for Bids	Open - National	Single Stage - One Envelope		185,240.00	0.00	Under Implementation					2018-03-05	2018-03-09	2018-03-10	2018-03-29			2018-04-21		2018-05-21		2018-06-25		2018-09-23	
ET-SNNPR-PCDP-48370-GO- RFB / procurement of irrigation pump	IDA / 53350	Component 1: Community Driven Service Provision	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,999.00	0.00	Pending Implementation							2018-04-01								2018-05-27		2018-07-26	
ET-OROMIYA - PCDP RPCU- 61199-GO-RFQ / To procurement of laptop computers for regional Coordination Unit		Component 4: Project Management and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation							2018-05-12								2018-07-07		2019-01-03	

- L	NON CONSULTING	SERVICES																				
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Evaluation Report	/ Justification	on	Notice / Invitation	t Bidding Documents a Issued	Opening / Minutes	for Award	Signed Contract	Contract Compl	
L												Planned Actual	Planned Actual	Planned A	Actual	Planned Actual	Planned Actual	Planned Actua	I Planned Actual	Planned Actual	Planned A	Actual

ET-AFAR - PCDP-40167-NC- RFQ / Production of documentary film for 30 minutes	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,695.00	0.00	Pending Implementation				2018-01-29				2018-03-26		2018-05-05
ET-AFAR - PCDP-40173-NC- RFQ / Production of Posters	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,250.00	0.00	Pending Implementation	1			2018-02-25				2018-04-22		2018-05-22
ET-SOMALI-PCDP-40356-NC- RFQ / Transmission of project implementation activities in collaboration with regional television & radio organizations television program	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,500.00	0.00	Pending Implementation				2018-04-14				2018-06-09		2018-08-08
ET-MOFAPAD-40382-NC-RFQ / Translation of Wereda and Kebele Planning and Budgeting guide line in to Amharic language	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,080.00	0.00	Pending Implementation				2018-03-18				2018-05-13		2018-06-12
ET-MOFAPAD-40460-NC-RFQ / Translation of manual into local languages	/ IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,970.00	0.00	Pending Implementation				2018-01-31				2018-03-28		2018-05-12
ET-AFAR - PCDP-40170-NC- RFQ / Printing of Documents(1. Publish Promotional Materials, 2. Print Financial Literacy Tool Kits, 3. Print Policy Implementation Study Document)	2. s, IDA / 53350	Component 2: Rural Livelihoods Program (RLP)	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,040.00	0.00	Pending Implementation				2018-02-04				2018-04-01		2018-05-01
ET-SOMALI-PCDP-40363-NC- RFG / Printing of Documents (1. Printing of Policy Implementation Study document 2. Printing of Biannual Brochure and 3. Printing of Posters	1. IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,080.00	0.00	Pending Implementation				2018-03-24				2018-05-19		2018-06-18
ET-OROMIYA - PCDP RPCU- 41668-NC-RFQ / Transmission of project implementation activity in collaboration with regional television & Radio organizations television program	in IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,500.00	0.00	Pending Implementation				2018-05-12				2018-07-07		2018-08-01
ET-OROMIYA - PCDP RPCU- 41672-NC-RPQ / production of documentary film with local language and English.(maximum 30 minutes)	n IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,580.00	0.00	Under Implementation				2018-08-06				2018-10-01		2018-10-31
ET-MOFAPAD-40381-NC-RFQ / Printing of policy implementation and gap studies, Printing of manual,Printing of success stories, printing of 2000 stickers, production of biannual voucher, printing of translated material	n IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	33,780.00	0.00	Pending Implementation	1			2018-03-11				2018-05-06		2018-06-25
ET-OROMIYA - PCDP RPCU- 41666-NC-RFQ / Printing Financial Literacy Toolkits (Carried Over) and production of annual brochure,poster and News letter	F IDA / 53350 vs	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,420.00	0.00	Under Implementation	1			2018-02-10				2018-04-06		2018-05-06
ET-SNNPR-PCDP-48386-NC- RFQ / Procurement of printing service	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,852.00	0.00	Under Implementation				2018-04-04				2018-05-30		2018-06-29
ET-SNNPR-PCDP-48406-NC- RFQ / procurement of documentary film production	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,259.00	7,990.84	Signed				2018-04-14	2018-03-21			2018-06-10	2018-03-09	2018-07-10
ET-SNNPR-PCDP-60055-NC- RFQ / Production of poster	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,111.00	0.00	Pending Implementation	1			2018-05-05				2018-06-30		2018-12-27

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression No	n of Interest otice		t and Draft r Proposals	Request for as Is:		Opening of Proposals		Evaluation Prop	of rechnical	Combined Report a Negotiate	ind Draft	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFAPAD-31541-CS-LCS / Financial Audit	IDA / 53350	Component 4: Project Management and M&E	Post	Least Cost Selection	Open - National		25,000.00	0.00	Under Implementation	2017-08-10	2017-08-21	2017-08-31		2017-10-14	2017-09-07			2017-11-11	2017-10-10	2017-12-11	2017-10-17	2018-01-15	2017-10-30	2018-02-19		2018-04-20	
ET-MOFAPAD-31543-CS-LCS / Independent Procurement Audit	IDA / 53350	Component 4: Project Management and M&E	Prior	Least Cost Selection	Open - National		50,000.00	0.00	Under Review	2016-12-20	2018-02-13	2017-01-10	2018-03-04	2017-02-23				2017-03-23		2017-04-22		2017-05-27		2017-07-01		2017-08-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitat Identified Cons	/Selected ultant	Draft Ne Con	tract	Signed	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFAPAD-37903-CS-INDV / SNNPR Procurement Officer	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		6,500.00	0.00	Under Implementation	2017-11-30	2017-12-19	2018-01-18	2017-12-21	2018-02-08		2018-03-15		2018-09-11	
ET-MOFAPAD-37906-CS-INDV / SNNPR assistant procurement officer	IDA / 62260	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		3,750.00	0.00	Under Implementation	2017-11-30	2017-12-08	2018-01-18		2018-02-08		2018-03-15		2018-09-11	

ET-AFAR - PCDP-40176-CS- CDS/ Policy Study(The contrac is to be signed with Samara University as it understands the existing situation of the area and also conducted earlier investock, marketing problem study of the region which is the upstream of the current assignment).	IDA / 53350	Component 3: Development Learning and Knowledge Management	Prior	Direct Selection	Direct	41,660.00	0.00	Pending Implementation	2018-03-26		2018-04-05			2018-06-09	2018-07-29	
ET-SOMALI-PCDP-40354-CS- CDS / Policy Study (the contract is intended to signed with Jiggs university bits the institution well know the existing situation of the area and it is also the only entity which have the capacity to conduct the study.	IDA / 53350	Component 3: Development Learning and Knowledge Management	Prior	Direct Selection	Direct	4,170.00	0.00	Under Implementation	2018-03-07	2018-03-29	2018-03-17			2018-05-21	2018-11-17	
ET-AFAR - PCDP-40668-CS- INDV / Afar Mobile Support Team Procurement Officer Employment of Individual Consultant for Afdara Center	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	5,571.00	0.00	Under Implementation	2017-12-25	2017-12-28	2018-02-12		2018-03-05	2018-04-09	2018-10-06	
ET-AFAR - PCDP-40674-CS- INDV / Afar Mobile Support Team Procurement Officer Employment of Individual Consultant for Yallo Center	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	5,571.00	0.00	Under Implementation	2017-12-25	2017-12-28	2018-02-12		2018-03-05	2018-04-09	2018-10-06	
ET-AFAR - PCDP-40676-CS- INDV / Afar Mobile Support Team Procurement Officer Employment of Individual Consultant for Ayssiata Center	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	5,571.00	0.00	Under Implementation	2017-12-25	2017-12-28	2018-02-12		2018-03-05	2018-04-09	2018-10-06	
ET-SOMALI-PCDP-43635-CS- INDV / warder mobile support team procurement officer	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2018-01-25		2018-03-15		2018-04-05	2018-05-10	2018-11-06	
ET-SOMALI-PCDP-43637-CS- INDV / Raso mobile support team procurement officer	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2018-01-25		2018-03-15		2018-04-05	2018-05-10	2018-11-06	
ET-OROMIYA - PCDP RPCU- 44024-CS-CQS / Hiring Regiona Assistant Procurement Office	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	3,696.00	0.00	Under Implementation	2018-02-06		2018-03-27		2018-04-17	2018-05-22	2019-05-22	
ET-MOFAPAD-48708-CS-CDS / IFR Training for Regional and Federal financial management Specialists	IDA / 53350	Component 3: Development Learning and Knowledge Management	Prior	Direct Selection	Direct	40,000.00	0.00	Pending Implementation	2018-02-27		2018-03-09			2018-04-13	2018-05-04	
ET-SNNPR-PCDP-55117-CS- INDV / Selection and employment of MST Procurement Officer	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	4,711.00	0.00	Under Implementation	2018-03-21	2018-04-25	2018-05-09	2018-04-22	2018-05-30	2018-07-04	2019-07-04	
ET-SNNPR-PCDP-58371-CS- INDV / Selection and employment of MST procurement officer	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	4,711.00	0.00	Canceled	2018-04-12		2018-05-31	2018-04-22	2018-06-21	2018-07-26	2019-07-26	
ET-SNNPR-PCDP-62044-CS- INDV / selection and recruitment of regional assistant procurement officer	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	2,778.00	0.00	Under Review	2018-05-09		2018-06-27		2018-07-18	2018-08-22	2019-02-18	
ET-OROMIYA - PCDP RPCU- 62531-CS-INDV / For Recruitment of Procurement officers for 3 Mobile support Teams Namely, East Harage MST, Ginner MST and Yabello MST.	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	15,900.00	0.00	Pending Implementation	2018-05-21		2018-07-02		2018-07-23	2018-08-27	2019-02-23	
ET-SNNPR-PCDP-63098-CS- INDV / selection and employment of MST procurement officer.	IDA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open	4,711.00	0.00	Pending Implementation	2018-05-17		2018-07-05		2018-07-26	2018-08-30	2019-02-26	