

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan : [Original: November 4, 2014]:  
Revision of the updated procurement plan: May 11, 2017**
2. **Date of General Procurement Notice: June 17,2014**
3. **Period covered by this procurement plan: July 31,2017 to July 31,2018**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	ICB (Works)	Above US\$ 5,000,000	All
3	NCB (Works)	Above US\$ 5,000,000	All
4.	(Non-Consultant Services)	Above US\$ 5,000,000	All

2. **Prequalification.** Bidders for Not applicable be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual: May, 2014 Federal project co-ordination Unit.**
4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	10.41	2	No	Prior	
	Summary of the NCB (Goods)	79.74	1	No	Prior	

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$less than 300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** NA

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	0.74	3	Prior	
	Summary of number of contracts that will be let under QCBS	0.065	1	Post	
	Summary of number of contracts that will be let under other methods	0.83	8	Post	IC

**PROCUREMENT PLAN Ethiopia : Pastoral Community Development Project III**

**General Information**

**Country:** Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2018-01-02  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2018-05-21  
**Project ID:** P130276 **GPN Date:**  
**Project Name:** Pastoral Community Development Project III  
**Loan / Credit No.:** IDA / 5335G  
**Executing Agency(ies):** Ministry of Federal Affairs and Pastoral Area Development, AFAR - Pastoral Community Development Project III, Somali Region - Pastoral Community Development III, PCDP Oromiya Regional Project Coordination Unit, SNNPR- Pastoral Community Development III

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AFAR-PCDP-40166-GO-RFQ / Procurement of Licensed Anti Virus for RPCU and MSTs ( 13 for RPCU+24 for MSTs)	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,160.00	0.00	Pending Implementation								2018-01-13								2018-03-10		2018-04-09
ET-SOMALI-PCDP-40335-GO-RFQ / procurement of Anti-virus (89)	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,160.00	0.00	Pending Implementation								2018-02-09								2018-03-28		2018-04-27
ET-SOMALI-PCDP-40337-GO-RFQ / procurement of office furniture	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Under Implementation								2018-01-13	2018-02-01							2018-03-10		2018-04-14
ET-MOFAPAD-40380-GO-RFQ Purchase of LCD Projector	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Under Implementation								2018-02-13								2018-04-10		2018-05-10
ET-AFAR-PCDP-40161-GO-RFQ / Strengthen Regional Resource Center(Procurement of books,Furniture and Computers)	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Pending Implementation								2018-03-10								2018-05-05		2018-06-04
ET-SOMALI-PCDP-40323-GO-RFQ / Strengthening Regional Project Resource Center ( we will strengthening the resource center by procuring books, furniture and computers)	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Pending Implementation								2018-01-27								2018-03-24		2018-04-23
ET-OROMIYA-PCDP RPCU 41652-GO-RFQ / Strengthen resource center ( Furniture,Books & equipment)	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,830.00	0.00	Pending Implementation								2018-03-10								2018-05-05		2018-06-04
ET-OROMIYA-PCDP RPCU- 41658-GO-RFQ / procurement of 49 Licensed Antivirus for RPCU and MST ( 17 for RPCU and 32 for MST)	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,531.00	0.00	Under Implementation								2018-03-17								2018-05-12		2018-05-27
ET-MOFAPAD-40379-GO-RFQ / Strengthening Resource Center(Desk Top Computers )	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,080.00	0.00	Pending Implementation								2018-04-07								2018-06-02		2018-07-12
ET-SNNPR-PCDP-48379-GO-RFQ / procurement of one lap top computer	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		800.00	0.00	Pending Implementation								2018-03-05								2018-04-16		2018-05-06
ET-SNNPR-PCDP-48384-GO-RFQ / Procurement of Books	IDA / 53350	Component 3: Development Learning and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,252.00	0.00	Pending Implementation								2018-03-07								2018-05-02		2018-05-22
ET-SNNPR-PCDP-48409-GO-RFQ / procurement of office furniture( guest chair)	IDA / 53350	Component 4: Project Management and M&E	Prior	Request for Quotations	Limited	Single Stage - One Envelope		741.00	0.00	Canceled								2018-05-07								2018-06-25		2018-07-25
ET-MOFAPAD-48665-GO-RFQ / Procurement of laptop computer	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		800.00	0.00	Pending Implementation								2018-02-25								2018-03-18		2018-04-02
ET-MOFAPAD-40778-GO-RFB / Procurement of ICT equipment ( 4 routers, 5 Servers, 5 NOS and 5 UPS for capacity building to PCU & RPCU.	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Bids	Open - National	Single Stage - One Envelope		185,240.00	0.00	Under Implementation				2018-03-05	2018-03-09	2018-03-10	2018-03-29				2018-04-21	2018-05-21			2018-06-25		2018-09-23	
ET-SNNPR-PCDP-48370-GO-RFB / procurement of irrigation pump	IDA / 53350	Component 1: Community Driven Service Provision	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,999.00	0.00	Pending Implementation								2018-04-01								2018-05-27		2018-07-26
ET-OROMIYA-PCDP RPCU 61199-GO-RFQ / To procurement of laptop computers for regional Coordination Unit	IDA / 53350	Component 4: Project Management and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation								2018-05-12								2018-07-07		2019-01-03

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual



ET-AFAR - PCDP-40176-CS-CDS / Policy Study (The contract is to be signed with Samara University as it understands the existing situation of the area and also conducted earlier livestock marketing problem study of the region which is the upstream of the current assignment).	DA / 53350	Component 3: Development Learning and Knowledge Management	Prior	Direct Selection	Direct		41,660.00	0.00	Pending Implementation	2018-03-26	2018-04-05			2018-06-09	2018-07-29	
ET-SOMALI-PCDP-40354-CS-CDS / Policy Study ( the contract is intended to signed with Jigjiga university for the institution well know the existing situation of the area and it is also the only entity which have the capacity to conduct the study.	DA / 53350	Component 3: Development Learning and Knowledge Management	Prior	Direct Selection	Direct		4,170.00	0.00	Under Implementation	2018-03-07	2018-03-29	2018-03-17		2018-05-21	2018-11-17	
ET-AFAR - PCDP-40668-CS-INDV / Alar Mobile Support Team Procurement Officer Employment of Individual Consultant for Aldara Center	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		5,571.00	0.00	Under Implementation	2017-12-25	2017-12-28	2018-02-12	2018-03-05	2018-04-09	2018-10-06	
ET-AFAR - PCDP-40674-CS-INDV / Alar Mobile Support Team Procurement Officer Employment of Individual Consultant for Yello Center	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		5,571.00	0.00	Under Implementation	2017-12-25	2017-12-28	2018-02-12	2018-03-05	2018-04-09	2018-10-06	
ET-AFAR - PCDP-40676-CS-INDV / Alar Mobile Support Team Procurement Officer Employment of Individual Consultant for Aysisata Center	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		5,571.00	0.00	Under Implementation	2017-12-25	2017-12-28	2018-02-12	2018-03-05	2018-04-09	2018-10-06	
ET-SOMALI-PCDP-43635-CS-INDV / headar mobile support team procurement officer	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		5,000.00	0.00	Under Implementation	2018-01-25	2018-03-15		2018-04-05	2018-05-10	2018-11-06	
ET-SOMALI-PCDP-43637-CS-INDV / Raawo mobile support team procurement officer	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		5,000.00	0.00	Under Implementation	2018-01-25	2018-03-15		2018-04-05	2018-05-10	2018-11-06	
ET-OROMYA - PCDP RPCLU-44504-CS-CDS / Hiring Regional Assistant Procurement Office	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		3,696.00	0.00	Under Implementation	2018-02-06	2018-03-27		2018-04-17	2018-05-22	2019-05-22	
ET-MOFARAD-48788-CS-CDS / IFR Training for Regional and Federal financial management Specialists	DA / 53350	Component 3: Development Learning and Knowledge Management	Prior	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2018-03-27	2018-03-09			2018-04-13	2018-05-04	
ET-SNNPR-PCDP-56117-CS-INDV / Selection and employment of MST Procurement Officer	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		4,711.00	0.00	Under Implementation	2018-03-21	2018-04-25	2018-05-09	2018-04-22	2018-05-30	2018-07-04	2019-07-04
ET-SNNPR-PCDP-56371-CS-INDV / Selection and employment of MST procurement officer	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		4,711.00	0.00	Cancelled	2018-04-12	2018-05-31	2018-04-22	2018-06-21	2018-07-26	2019-07-26	
ET-SNNPR-PCDP-62044-CS-INDV / selection and recruitment of regional assistant procurement officer	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		2,778.00	0.00	Under Review	2018-05-09	2018-06-27		2018-07-18	2018-08-22	2019-02-18	
ET-OROMYA - PCDP RPCLU-62531-CS-INDV / For Recruitment of Procurement officers for 3 Mobile support Teams Namely, East Herage MST, Ginnee MST and Yabello MST.	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		15,900.00	0.00	Pending Implementation	2018-05-21	2018-07-02		2018-07-23	2018-08-27	2019-02-23	
ET-SNNPR-PCDP-63098-CS-INDV / selection and employment of MST procurement officer.	DA / 53350	Component 4: Project Management and M&E	Prior	Individual Consultant Selection	Open		4,711.00	0.00	Pending Implementation	2018-05-17	2018-07-05		2018-07-26	2018-08-30	2019-02-26	