

Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR**
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

		US\$ million				
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed	
Summary of the NCB (Works)	1.15	1	No	Post		
Summary of the NCB (Goods)	0.75	3	No	Post		
Summary of the ICB (Non-Consultant Services)	0.8	2	No	Post		
Summary of the Shopping (Goods)	0.4	13	No	Post		
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post		
Summary of the Direct Contracting	0.2	2				

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_300,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
	Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
	Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
	Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

IDICSCQS07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16						2017-05-08		2017-06-15		2018-02-09	
IDICSCQBS02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kremo Sangori, This-Kumist and Zeda Ru irrigation system's secondary, tertiary and on-farm network	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost Based Selection	Open - International		4,000,000.00	3,126,284.12	Signed	2017-09-25		2017-10-09	2017-10-09	2017-11-13	2018-08-21			2017-12-11	2018-10-19	2018-01-10	2018-12-27	2018-01-31	2019-01-29	2018-02-21	2019-01-31	2019-06-15
IDICSCQS08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Under Implementation	2018-10-01	2018-10-28	2018-10-15		2018-10-29							2018-11-14		2018-11-25		2019-12-31	
IDICSLCS03 / ILMDP Project Financial Audit for 2019-2021 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		60,000.00	0.00	Under Implementation	2020-01-22	2020-01-22	2020-02-01	2020-01-27	2020-03-01	2020-02-07			2020-03-16		2020-03-31		2020-04-28		2020-06-18		2021-07-31
IDICAFSCQBS01 / Feasibility Study for 20 Reservoirs	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost Based Selection	Open - International		1,021,099.02	0.00	Under Implementation	2020-04-10	2020-06-09	2020-04-24	2020-06-16	2020-05-22			2020-06-19		2020-07-04		2020-07-18		2020-07-25		2021-10-28	
IDICAFSCQS01 / Consultancy Services for Institutional strengthening of NSMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		91,898.93	0.00	Pending Implementation	2020-04-30		2020-05-14		2020-06-18							2020-07-09		2020-07-23		2021-07-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
CSIC10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		9,000.00	225,515.89	Signed						2015-02-25		2015-02-25								
IDICSHC03 / Water Resource and Climate Advisor for Institutional Strengthening of UASOC	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	42,611.12	Signed						2015-04-24		2015-04-24								
IDICSHC04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	43,266.65	Signed						2015-04-23		2015-04-23								
IDICSHC05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	34,272.44	Signed						2015-05-22		2015-06-15								
IDICSHC01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	55,932.00	Signed						2015-04-24		2015-06-27								
IDICSSSS01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		80,000.00	114,971.33	Completed								2015-07-07							2018-08-01	
IDICSSSS04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		18,000.00	108,323.87	Signed								2015-07-01								

IDICSSSS05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		17,000.00	105,143.96	Signed									2015-07-01	
IDICSSSS06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		13,000.00	82,667.50	Signed									2015-07-01	
IDICSSSS02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		35,000.00	37,366.67	Signed									2015-07-15	
IDICSSIC14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		33,000.00	188,934.76	Signed					2015-07-08				2015-07-09	
IDICSSSS03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	29,568.38	Signed									2015-11-15	
IDICSSSS08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		20,000.00	23,862.23	Signed									2016-02-17	
IDICSSSS09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		55,000.00	55,363.33	Signed									2016-02-17	
IDICSSSS10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		65,000.00	67,567.78	Under Implementation									2016-03-30	
IDICSSIC29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		100,000.00	45,076.00	Terminated	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17	
IDICSSSS13 / Team Leader for finalisation of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		20,257.00	20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04			2016-11-24	2016-11-18	2017-05-23	
IDICSSIC17 / PPMD Engineer 2	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		70,000.00	22,675.43	Signed	2017-02-20	2017-02-06	2017-03-18	2017-02-13	2017-03-25	2017-02-13	2017-03-30	2017-02-13	2019-07-28	
IDICSSIC21 / Environmental Specialist	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-01-11		2018-02-13		2018-02-27		2018-03-04		2019-03-04	
IDICSSIC30 / Agricultural Economics advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		40,000.00	45,217.60	Signed	2017-02-27	2017-02-22	2017-03-30	2017-03-22	2017-04-09	2017-03-31	2017-04-12	2017-03-31	2018-01-07	
IDICSSIC32 / Local Consultant for Preparation of Georgian National Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,500.00	7,069.67	Signed	2017-04-17	2017-03-30	2017-05-16	2017-05-01	2017-05-23	2017-05-01	2017-05-24	2017-05-01	2017-06-22	
IDICSSIC33 / Regional Advisor to the Georgian Amelioration (GA) for Water Users Organisations (WUD) strategy development	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		79,240.00	71,213.00	Signed	2017-09-25	2017-09-13	2017-10-24	2017-11-08	2017-11-03	2017-11-10	2017-11-08	2017-11-10	2019-02-01	

IDIC/SIC/34 / Consultant for supervision of implementation of civil works under Batch 1 for Zeda Ru, Kverno Samgori and Thsi-Kumisi Irrigation Schemes in compliance with the ESMF and EMPs and consultations for Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		12,000.00	13,136.62	Signed	2017-09-25	2017-09-28	2017-10-13	2017-10-05	2017-10-20	2017-10-05	2017-10-21	2017-10-06	2018-07-08
IDIC/SIC/35 / Team Leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		10,435.00	12,785.39	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-12	2018-08-25
IDIC/SIC/36 / Assistant Procurement Consultant	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		32,283.00	29,117.65	Signed	2018-01-08	2018-01-05	2018-01-23		2018-01-28		2018-01-27	2018-01-15	2019-07-21
IDIC/SIC/37 / Senior Specialist for irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		9,130.00	6,849.32	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-15	2018-08-25
IDIC/SIC/38 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2017-11-15		2017-12-18		2018-01-01		2018-01-06		2018-03-07
IDIC/SIC/31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		15,600.00	0.00	Canceled	2017-04-03	2017-05-04	2017-05-02		2017-05-12		2017-05-15		2017-07-14
IDIC/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		13,000.00	13,964.85	Signed	2018-03-20		2018-03-30				2018-05-06	2019-03-01	2018-11-02
IDIC/SSS/15 / International Lead-Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,300.00	56,679.33	Signed	2018-03-29		2018-04-02				2018-04-09	2018-04-05	2018-10-06
IDIC/SIC/39 / Deputy Team leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		8,600.00	7,777.78	Signed	2018-05-16		2018-06-13		2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21
IDIC/SIC/40 / Water management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	11,351.35	Signed	2018-05-18		2018-06-23		2018-06-28		2018-07-01	2018-11-16	2018-12-31
IDIC/SIC/41 / Regional Team Leader for Water Users Development Support Unit for Thsi-Kumisi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/SIC/42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/SIC/43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31

IDIC/SIC/44 / Regional Team Leader for Water Users Development Support Unit for Kivemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	0.00	Under Implementation	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31
IDIC/SSS/16 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		45,000.00	0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27
IDIC/SSS/16/1 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		45,000.00	46,741.10	Signed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30
IDIC/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,300.00	84,370.00	Signed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11
IDIC/SSS/18 / Training Course for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		4,000.00	3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20
IDIC/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		11,200.00	10,344.83	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30
IDIC/SIC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23
IDIC/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component 1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		36,000.00	0.00	Under Implementation	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12		2020-06-09
IDIC/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		9,000.00	0.00	Under Implementation	2020-06-02	2020-06-03	2020-06-02				2020-06-05		2020-09-03