



## Guinea Bissau: Safety Nets and Basic Services Project (P163901)

AFRICA WEST | Guinea-Bissau | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 26-Jan-2021 | ISR44844 |

Implementing Agencies: Project Coordination Unit (PCU), Republic of Guinea-Bissau

**Key Dates****Key Project Dates**

Bank Approval Date: 18-May-2018

Effectiveness Date: 23-Jul-2018

Planned Mid Term Review Date: 30-Oct-2020

Actual Mid-Term Review Date: 12-Jan-2021

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide poor communities and households with greater access to basic service infrastructure and social safety nets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Community-based micro-projects:(Cost \$4.00 M)

Component 2: Cash transfer program:(Cost \$7.50 M)

Component 3: Safety net development:(Cost \$2.50 M)

Component 4: Project management:(Cost \$1.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The Project includes three main activities: construction and rehabilitation of small-scale infrastructures, cash transfers and development of a safety net. Its overall implementation is Satisfactory. The implementation of the small-scale infrastructures (component 1) is already completed (micro-project were identified during the implementation of the former Community-Driven Development Project). Cash transfer activities and accompanying measures (component 2) and safety net development including impact evaluation (component 3) continue to be Satisfactory. Political instability makes it challenging to mobilize the authorities towards the development of a social protection strategy. The disbursement rate (59%) is above forecast while some additional funds are already committed for future cash transfers.

Project implementation is doing well: (i) 88,700 individuals have benefited from the Project (well above the end-of-project objective of 60,000 individuals) of whom about half are women, (ii) 6,500 individuals have benefited from cash transfers (the end-of-project objective is to reach 50,000 beneficiaries), (iii) 31,300 individuals have been provided access to improved water source (exceeding the end-of-project objective of 15,000), (iv)



30,000 individuals have been provided access to an all-season road (above the end-of-project objective of 7,000). Also, preliminary evidence suggests that there has been an improvement in stunting in children below 2 years of age in households who benefited from the cash transfer program.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Substantial	□ Substantial	□ Moderate
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Moderate	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Moderate
Environment and Social	□ Moderate	□ Moderate	□ Low
Stakeholders	□ Low	□ Low	□ Low
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

1. provide households with greater access to social safety nets				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47,454.00	88,710.00	60,000.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
□ of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	50.00



► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,225.00	26,474.00	50,000.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,359.00	13,502.00	25,000.00
► Improvement in stunting in children <2 years in households benefitting from the cash transfer program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.20	31.20	10.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
Comments:	<p>In Bissau, the stunting rate at baseline (Dec. 2017) was 15.7%: stunting was 12.0% in the control group and 21.4% in the treatment group. At the intermediate line (Jan. 2020), stunting was 20.3% in the control group and 24.8% in the treatment group. A difference in difference indicates an improvement by 4.9% <math>[(21.4\%-12.0\%)-(24.8\%-20.3\%)]=4.9\%</math>. The indicator is: <math>4.9\%/15.7\%=31.2\%</math>.</p>			

2. provide poor communities with greater access to basic service infrastructure

► People provided with access to improved water sources (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,267.00	37,292.00	15,000.00
Date	31-Mar-2018	30-Sep-2019	31-Dec-2020	31-Dec-2022
► People with access to an all-season road rehabilitated by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,529.00	30,240.00	7,000.00
Date	31-Mar-2018	30-Sep-2019	31-Dec-2020	31-Dec-2022

Intermediate Results Indicators by Components

Component 2: Cash transfer program



▶ Total amount of cash transferred to households (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	810,736.00	1,585,524.00	6,650,000.00
Date	30-Jun-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
▶ Cash transfer payments received within 10 days of scheduled date (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	98.00	80.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022

Component 4: Project management				
▶ Operating ratio (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.40	12.00	15.00
Date	30-Jun-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
Comments:	The operating ratio has decreased mainly driven by: (i) a decrease in the staffing cost of the PIU, and (ii) an increase in disbursements for cash transfers.			

Component 1: Community-based micro-projects				
▶ Percentage of individuals participating in their community development plan on average (Voice and Accountability) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	60.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
Comments:	As COVID hampered data collection, the percentage is provisional and subject to revision.			
▶ Percentage of women participating in their community development plan on average (Voice and Accountability) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	60.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
Comments:	As COVID hampered data collection, the percentage is provisional and subject to revision.			



► Percentage of individuals satisfied with the participation process (Voice and Accountability) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	60.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
Comments:	As COVID hampered data collection, the percentage for March 31, 2020 is an estimate which will be subject to revision.			
► Community-based micro-projects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	164.00	40.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
► Improvement in school enrollment in children 6-14 in households benefiting from the cash transfer program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Mar-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
Comments:	This data is not available yet. It will become available once the impact evaluation is completed. In Bissau, 1.5pp difference of enrollment rate observed between beneficiaries and control group at baseline (May 2017). It remained unchanged at intermediate line (May 2019).			
► Community-based micro-projects functional and properly maintained two years after completion (percentage of micro-projects completed) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2018	31-Mar-2020	31-Dec-2020	31-Dec-2022
Comments:	This data is not available yet as no micro-project has been completed less than 2 years ago.			

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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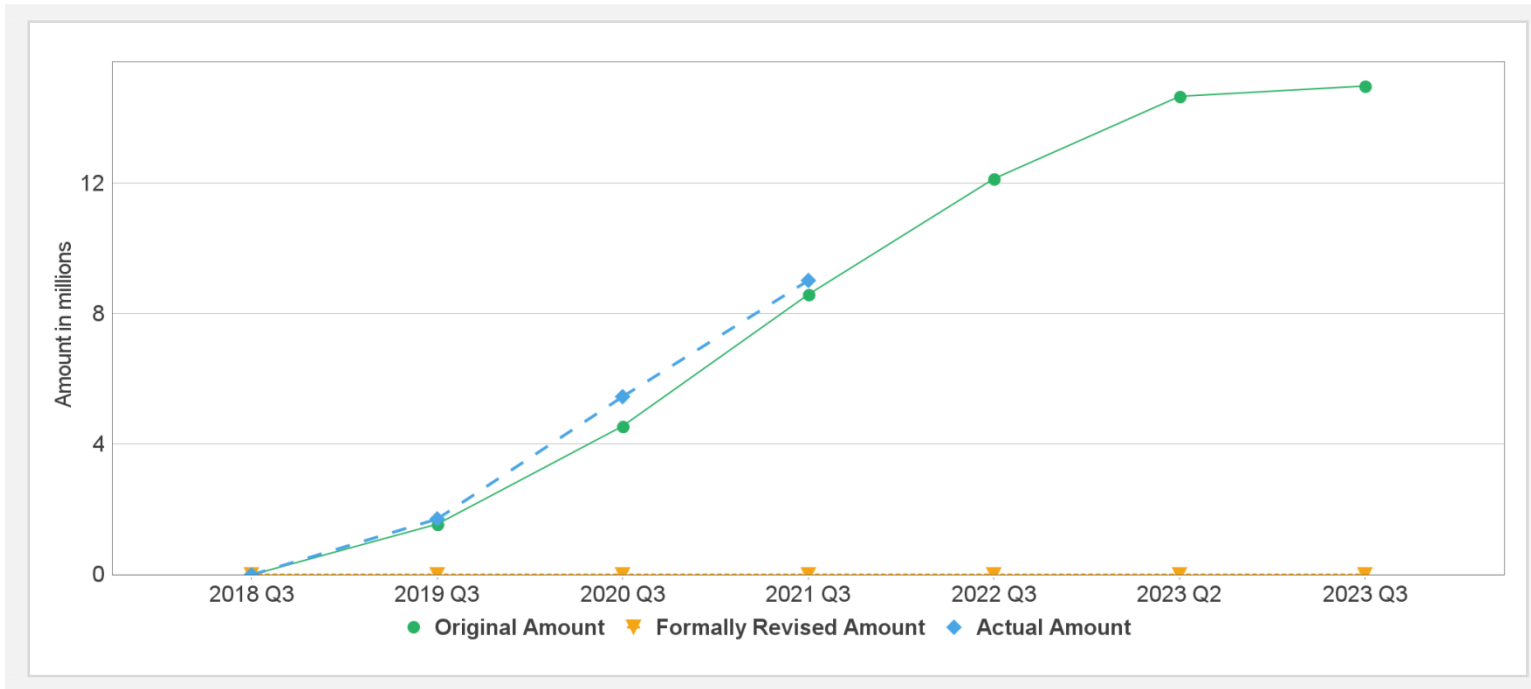


P163901	IDA-D3170	Effective	USD	15.00	15.00	0.00	9.02	5.92	<div style="width: 60%; height: 10px; background-color: #4CAF50;"></div>	60%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163901	IDA-D3170	Effective	18-May-2018	03-Jul-2018	23-Jul-2018	31-Dec-2022	31-Dec-2022

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.