

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** The procurement period of project covered from May 2013 to December 2021

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---------------------------|--------------------------------|----------------|
| 1. | ICB (Goods) | Above US\$ 1,500,000 | All |
| 2. | NCB (Goods) | Above US\$ 1,500,000 | All |
| 3. | ICB (Works) | Above US\$ 5 million | All |
| 4. | NCB (Works) | Above US\$ 5 million | All |
| 5. | (Non-Consultant Services) | Below US\$ 100,000 | First contract |

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.
3. **Any Other Special Procurement Arrangements:** not applicable
4. **Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|----------------------------|--------------------------------|----------|---------------------------------|----------------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | 295,01 | 7 | No | Prior | |
| | Summary of the ICB (Goods) | | | | | |

| | | | | | | |
|--|----------------------------|-------|---|----|------|--|
| | Summary of the NCB (Works) | 36.44 | 4 | No | Post | |
| | Summary of the NCB (Goods) | 0.585 | 2 | No | Post | |

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|-------------------------------|-----------------|
| 1. | Competitive Methods (Firms) | Above US\$ 500,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 200,000 | |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|---|------------------------------------|-----------------|--------------------------------------|-----------------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | 30.55 | 2 | Prior | |
| | Summary of number of contracts that will be let under other methods | | | | |

PROCUREMENT PLAN **Kazakhstan : Second Irrigation and Drainage Improvement Project**

General Information
Country: Kazakhstan **Bank / Approval Date of the Original Procurement Plan:** 2018-04-13
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-01
Project ID: P086592 **GPN Date:**
Project Name: Second Irrigation and Drainage Improvement Project
Loan / Credit No.: IBRD / 82770
Executing Agency(ies): Committee for Water Resources

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| KZIDP2/CW-ICB-02 / Works on Improvement of Irrigation and Drainage System "Arys-Turkistan" in Turkistan city of South-Kazakhstan oblast | IBRD / 82770 | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 27,021,163.00 | 0.00 | Pending Implementation | | | | | 2018-04-27 | | 2018-04-30 | | | | | 2018-06-29 | 2018-07-29 | | 2018-10-12 | | 2021-09-26 | |
| KZIDP2/CW-ICB-03 / Works on Improvement of Irrigation and Drainage System of Mkhkharal-2 Second Launch Area in Makhaural region of South-Kazakhstan oblast | IBRD / 82770 | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 57,481,631.00 | 0.00 | Pending Implementation | | | | | 2018-04-27 | | 2018-04-30 | | | | | 2018-06-29 | 2018-07-29 | | 2018-10-10 | | 2021-12-23 | |
| KZIDP2/CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Enebishskaya racion of Almaty oblast | IBRD / 82770 | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | 9,900,841.00 | 0.00 | Pending Implementation | | | | | 2018-04-27 | | 2018-04-30 | | | | | 2018-06-29 | 2018-07-29 | | 2018-10-12 | | 2020-04-04 | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|----------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| IDP2/QCBS-01-LS / IDP2/QCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Semp. Pump-Sum Portion) | IBRD / 82770 | Sustainable Management, Operation and Maintenance of I&D Systems Rehabilitation and Modernization of I&D Systems Infrastructure Project Management, Technical Assistance, and Training Agricultural Development | Prior | Quality And Cost-Based Selection | Open - International | N | 28,200,000.00 | 15,423,555.28 | Signed | | | | | | | | | | | | | | 2015-12-14 | | 2015-12-15 | | |
| KZIDP2/QCBS-01-TB / KZIDP2/QCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time-Based Portion) | IBRD / 82770 | Sustainable Management, Operation and Maintenance of I&D Systems Rehabilitation and Modernization of I&D Systems Infrastructure Project Management, Technical Assistance, and Training Agricultural Development | Prior | Quality And Cost-Based Selection | Open - International | N | 29,000,000.00 | 18,536,590.85 | Under Implementation | | | | | | | | | | | | | | | | 2016-01-28 | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |