



Cambodia Southeast Asia Disaster Risk Management Project (P160929)

EAST ASIA AND PACIFIC | Cambodia | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 7 | ARCHIVED on 25-Sep-2020 | ISR43327 |

Implementing Agencies: The Kingdom of Cambodia, Ministry of Economy and Finance, Ministry of Rural Development

Key Dates

Key Project Dates

Bank Approval Date: 14-Apr-2017

Effectiveness Date: 05-Jun-2017

Planned Mid Term Review Date: 18-Nov-2019

Actual Mid-Term Review Date: 02-Dec-2019

Original Closing Date: 31-Mar-2022

Revised Closing Date: 31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve climate resilient rural road connectivity in select provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Resilient Rural Corridors:(Cost \$58.00 M)
Financial Planning for Disaster Resilience:(Cost \$1.00 M)
Project Management:(Cost \$3.50 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project is progressing. Under Component 1, first works under the first civil works package commenced in May 2020. The contracts for civil works packages 2 were signed in August/September 2020 except for one lot and work has commenced for the signed contracts. Bid evaluation for Package 3 is expected to be completed by September and signed in October 2020 respectively. Procurement of a firm to carry out activities supporting institutional strengthening on disaster resilience is ongoing and expected to be completed by September 2020. Institutional strengthening activities will include road data collection across six Project Provinces; network risk assessment for rural roads; capital investment and institutional improvement measures for road network disaster resilience; and capacity building and knowledge transfer.

Under Component 2, most consulting contracts have been completed including legal feasibility and product design and selection studies for the RGC to participate in SEADRIF risk pool.



Following delays related to COVID-19, restructuring of the project was approved on August 28, 2020. The (IDA) project closing date has been extended from March 31, 2022 to March 31, 2023. The Recipient Executed Trust Fund (RETF) closing date has been extended by 2 months from August 30, 2020 to October 31, 2020.. The results framework has also been updated to take into account improved baseline data, disbursement projections have been updated, and Systematic Operations Risk-rating tool (SORT) has been updated.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve climate resilient rural road connectivity in select provinces				
▶ Number of beneficiaries benefitting from all-season rural roads (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	325,000.00
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
☐ of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



To enhance the Government's capacity for financial planning for disaster resilience				
▶ Public financial investment planning takes into account disaster and climate risks (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
▶ Cambodia has information and capacity to access sovereign disaster risk insurance (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023

Intermediate Results Indicators by Components

Resilient Rural Corridors				
▶ Length of rural roads upgraded (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.41
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
Comments:	This will include all roads which are (re-)surfaced, as well as those that are raised or have enhanced drainage features integrated			
▶ Number of schools and health facilities connected by resilient rural roads (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	109.00
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
Comments:	The number of schools and health facilities along strengthened rural roads.			
▶ Rural road investment plan developed in project provinces, incorporating vulnerability information (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00



Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
Comments:	This indicator will demonstrate that the road asset inventory has been further developed to better inform resilient road investment prioritisation.			
► Proportion of beneficiaries satisfied with road condition, safety, and accessibility of rehabilitated and maintained roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
Comments:	Citizen engagement indicator to be measured through surveys amongst representative sample of communities along the target road corridors at the start and end of the project.			
□ of which women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
► Improvement of road condition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	0.00	15.00	4.00
Date	31-Mar-2017	19-Jun-2020	02-Sep-2020	31-Mar-2023
► Increase of traffic volume (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Mar-2017	19-Jun-2020	02-Sep-2020	31-Mar-2023
► Number of rehabilitated and additional infrastructure structures to improve disaster resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	521.00	0.00	521.00	955.00
Date	31-Mar-2017	19-Jun-2020	02-Sep-2020	31-Mar-2023
► Number of government staff who participated in capacity-development training related to project activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	100.00



Date	31-Mar-2017	19-Jun-2020	02-Sep-2020	31-Mar-2023
□ Of which women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	30.00
▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	90.00
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023

Financial Planning for Disaster Resilience				
▶ National disaster risk finance strategy developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
▶ Options for mainstreaming disaster and climate resilience into public investment planning developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	10-Mar-2020	02-Sep-2020	31-Mar-2023
Comments:	Guideline, which outlines a set of actions, tools and methodologies for MEF to ensure that disaster and climate resilience is recognized in development plans, investment programs, and public investment projects.			
▶ Number of government staff and other stakeholders who participated in consultations and training on disaster risk financing and insurance topics (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	150.00	150.00
Date	31-Mar-2017	19-Jun-2020	02-Sep-2020	31-Mar-2023
▶ Number of technical studies related to disaster risk financing and insurance prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	3.00



Date	31-Mar-2017	19-Jun-2020	02-Sep-2020	31-Mar-2023
------	-------------	-------------	-------------	-------------

Performance-Based Conditions

Data on Financial Performance

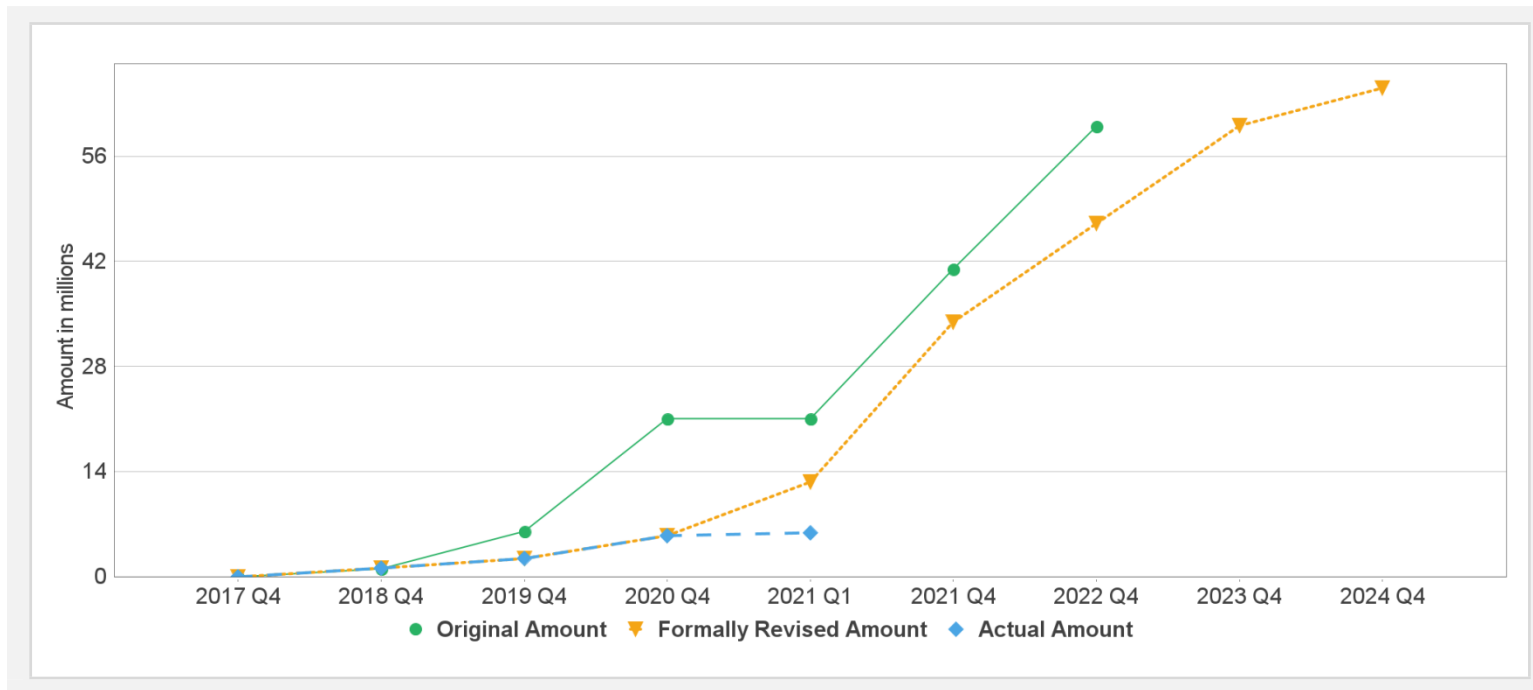
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160929	IDA-60140	Effective	USD	60.00	60.00	0.00	5.07	57.52	8.1%
P160929	TF-A4488	Effective	USD	1.00	1.00	0.00	0.73	0.27	73%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160929	IDA-60140	Effective	14-Apr-2017	05-Jun-2017	06-Jul-2017	31-Mar-2022	31-Mar-2023
P160929	TF-A4488	Effective	05-Jun-2017	05-Jun-2017	05-Jun-2017	30-Aug-2020	31-Oct-2020

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------

Restructuring History

Level 2 Approved on 01-Sep-2020

Related Project(s)

There are no related projects.
