

*Project: Strategic Program for Climate Resilience (P159600)*

*Implementing Agency: Gross National Happiness Commission*

PROCUREMENT PLAN

*Version: 1*

*Date: February 14, 2017*

**Procurement Threshold Table**

Expenditure Category	Contract Value	Procurement Method	Contracts Subject to Prior Review
	(Threshold)		
<u>Goods</u>	>=US\$ 200,000	ICB	All contracts
	<US\$ 200,000	NCB	All post review
		DC	All contracts
		National Shopping	Post review
<u>Works</u>	>= US\$2,000,000	ICB	All contracts.
	<US\$2,000,000	NCB	All post review
		National Shopping	Post review
		DC	All contracts
<u>Services</u>	>=US\$200,000	QCBS/QBS	All Contracts
	<US\$200,000	QCBS/ FBS LCS	All post review
		IC	All contracts valued US\$ 40,000 or more
		SSS	All Contracts

### Procurement Plan Summary

		Total estimated value of contract (in "000 US\$)	Total estimated value of prior review contract (in "000 US\$)	Total number of packages	Total number of prior review packages	Number of contract awarded up to..... <i>[Date of Procurement Plan as per Cover Page]</i>	Total value of contract awarded up to ..... <i>[Date of Procurement Plan as per Cover Page]</i>
1	Goods	5.00					
3	Non-Consulting Services	330.00					
4	Consultancy Services	1165.00					
		1500.00	0.00	0.00	0.00	0.00	0.00

Project Effectiveness date:

Project Closing date:

All dates need to be entered in mm/dd/yyyy format

1 US\$ = .... BDT

Table-A: Procurement Plan for Goods Contract																						
Sl. No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Procedure Method	Procurement Guidelines (FFA / BG)	Prior Review (Yes / No)	Contract Approving Authority*	Planned date of IFB publication	Actual date of IFB publication	Planned Date of Bid Opening	Actual Date of Bid Opening	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Delivery/Completion	Actual Date of Delivery/Completion	Name of the Supplier	Progress in Implementation as of .....[Date of Procurement Plan as per Cover Page]	Progress of Payment as of .....[Date of Procurement Plan as per Cover Page]	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1		Procurement of IT equipment	each	2	5		Shopping		No				Mar-17		Jun-17							
				Total (All packages)	5																	

\*as per delegation of financial power

All dates need to be entered in mm/dd/yyyy format

1 US\$ = .....BDT

Table-C: Procurement Plan for Non-consulting Services Contract																						
S. No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Procurement Method	Procurement Guidelines (PPA/ EG)	Prior Review (Yes / No)	Contract Approving Authority*	Planned date of IFB publication	Actual date of IFB publication	Planned Date of Bid Opening	Actual Date of Bid Opening	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Completion	Actual Date of Completion	Name of the Service Provider	Progress of Implementation as of -----[Date of Procurement Plan as per Cover Page]	Progress of Payment as of -----[Date of Procurement Plan as per Cover Page]	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		Project Coordinator (local)	each	Individual	10		Contractual		No							Mar-17		Jun-19				
1		Long term training on climate resilience			130				No													
		Trainings, Workshops, seminars at local and national levels including travel expenses			140				No													
		Operating Cost			50																	
				Total (All packages)	330																	

\*as per delegation of financial power

All dates need to be entered in mm/dd/yyyy format

1 US\$ = ....BDT

Table-D: Procurement Plan for Consultancy Services Contract																							
Sl. No.	Contract Package Number	Contract Description	Agency	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Procedure/ Method	Procurement Guideline (PPA / BG)	Prior Review (Yes / No)	Contract Approval Authority	Planned date of REDI publication	Actual date of REDI publication	Planned Proposal Submission Deadline	Actual Proposal Submission Deadline	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Completion	Actual Date of Completion	Name of Consultant/ Firm	Progress of Implementation as of -----[Date of Procurement Plan as per Cover Page]	Progress of Payment as of -----[Date of Procurement Plan as per Cover Page]	Remarks
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		SPCR consultant (international)	GNHC	each	Individual	100		CV								Mar-17		Dec-17					
		SPCR consultant (local)	GNHC	each	Individual	15		CV								Mar-17		Dec-17					
		Climate vulnerability mapping and risk identification and services	NCHM		Firm	300										Mar-17		Dec-18					
		Analysis of climate impact on water security and development implementation plan for critical watersheds	WMD		Firm	200												Dec-18					
		Assessment of flooding hazards, DEM, flood mitigation options for flood vulnerable districts (southern belt)	FEMD		Firm	300												Dec-18					
		Climate Smart Urban Planning and Development	DHS		Firm	100												Dec-18					
		Private sector for Climate Resilience			Firm	100												Dec-18					
		Human resource capacity analysis and curricula development for climate, meteorology and hydrology			Firm	50												Dec-18					
					Total (All packages)	1165																	

\*as per delegation of financial power







BT-GNHC-S309-CS-QCBS / Climate vulnerability mapping and risk identification and services	/		Prior	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2017-03-01	2017-03-22	2017-05-05				2017-06-02	2017-07-02	2017-08-06	2017-09-10	2018-12-31	
BT-GNHC-S311-CS-QCBS / Assessment of flooding hazards, DEM, flood mitigation options for flood vulnerable districts (southern belt)	TF / A4475		Post	Quality And Cost- Based Selection	Open - National		101,676.87	Signed	2018-03-09	2018-03-30	2018-05-13				2018-06-10	2018-07-10	2018-08-14	2018-09-18	2020-01-08	
BT-GNHC-S313-CS-QCBS / Private sector for Climate Resilience	TF / A4475		Post	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2018-08-01	2018-08-22	2018-10-05				2018-11-02	2018-12-02	2019-01-06	2019-02-10	2020-06-01	
BT-GNHC-S314-CS-QCBS / Human resource capacity analysis and curricula development for climate, meteorology and hydrology	/		Prior	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2017-03-01	2017-03-22	2017-05-05				2017-06-02	2017-07-02	2017-08-06	2017-09-10	2018-12-31	

**INDIVIDUAL CONSULTANTS**