Project: Strategic Program for Climate Resilience (P159600)

Implementing Agency: Gross National Happiness Commission

PROCUREMENT PLAN

Version: 1

Date: February 14, 2017

## Procurement Threshold Table

Expenditure Category	Contract Value	Procurement Method	Contracts Subject to Prior Review
	(Threshold)	T	
Goods	>=US\$ 200,000	ICB	All contracts
	<us\$ 200,000<="" td=""><td>NCB</td><td>All post review</td></us\$>	NCB	All post review
		DC	All contracts
	<=US\$ 50,000	National Shopping	Post review
Works	>= US\$2,000,000	ICB	All contracts,
	<us\$2,000,000< td=""><td>NCB</td><td>All post reviw</td></us\$2,000,000<>	NCB	All post reviw
	<=US\$ 50,000	National Shopping	Post review
		DC	All contracts
Services	>=US\$200,000	QCBS/QBS	All Contracts
	<us\$200,000< td=""><td>QCBS/FBS LCS</td><td>All post review</td></us\$200,000<>	QCBS/FBS LCS	All post review
		IC	All contracts valued US\$ 40,000 or more
		SSS	All Contracts

			Procu	rement Pla	n Summar	y	
		Total estimated value of contract (in "000 US\$)	Total estimated value of prior review contract (in "000 US\$)	Total number of packages	Total number of prior review packages	awarded up to[Date of Procurement Plan as	Total value of contract awarded up to [Date of Procurement Plan as per Cover Page]
1	Goods	5.00					
3	Non-Consulting Services	330.00					
4	Consultancy Services	1165.00					
	,	1500.00	0.00	0.00	0.00	0.00	0.00

Project Effectiveness date: Project Closing date:

## All dates need to be entered in mm/dd/yyyy format

																				1	US\$ =BD	<u>T</u>
L									Table-	A: Procur	ement Pl	an for Go	ods Cont	ract								
SL No.	Contrac t Package Number	Contract	Unit	Qty/ Nos.		Actual Price in contract currency		Procuremen t Guidelines (PPA / BG)	Prior Review (Yes / No)		Planned date of IFB publication	Actual date of IFB publication	Planned Date of Bid Opening	Actual Date of Bid Opening	Planned Date of Contract Signing	Actual Date of Contract Signing	Date of	Actual Date of Delivery/Co mpletion	Name of the Supplier	n as of[Date of Procurement	playment as of[Date of Procurement	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1		Procurement of IT equipment	each	2	2 0	5	Shopping		No				Mar-17		Jun-17							
				Total (All packages)	5	5																

\*as per delegation of financial power

							Ta	ble-C: Pro	curemer	it Plan for	Non-consul	ting Serv	ices Cont	ract								
Sl. No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Method	Procuremen t Guidelines (PPA / BG)	Prior Review (Yes / No)	Approving	Planned date of IFB publication		Planned Date of Bid Opening	Actual Date of Bid Opening	Planned Date of Contract Signing	Actual Date of Contract Signing	Date of	Actual Date of Completion	Service		Payment as of [Dat e of Procureme	
1	2	3 Project Coordinator (local)	4 each	5 Individual	6	7	8 Contractual	9	10 No	11	12	13	14	15	16	17 Mar-17	18	19 Jun-19	20	21	22	23
1		Long term training on climate resilience			130				No													
		Trainings, Workshops, seminars at local and national levels including travel expenses			140				No													
		Operating Cost			50							7										
				Total (All packages)	330																	

"as per delegation of financial power

									Table-D:	: Procur	ement P	lan for C	onsulta	ncy Service	es Contract								
SI. No.	Contrac t Package Number	Contract Description	Agency	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Procedure/ Method	Procuremen t Guideline (PPA / BG)	Prior Review (Yes / No)	Contract Approvin E Authority	Planned date of REDI publication	Actual date of REOI publicatio	Planned Proposal Submission Deadline	Actual Proposal Submission Deadline	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Completion	Actual Date of Completion	Consultant/	Progress of Implementati on as of [Date of Procurement Plan as per Cover Page]	Progress of Payment as of [Date of Procurement Plan as per Cover Page]	Remarks
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		SPCR consultant (international)	GNHC	each	Individual	100		cv								Mar-17		Dec-17					
		SPCR consultant (local)	GNHC	each	Individual	15		cv								Mar-17		Dec-17					
7		Climate vulnerability mapping and risk identification and services	NCHM		Firm	300										Mar-17		Dec-18					1
		Analysis of climate impact on water scarcity and development implementation plan for critical sestembeds	WMD		Firm	200												Dec-18					1
		Assessment of flooding hazards, DEM, flood mitigation options for flood vulnerable districts (southern belt)	FEMD		Firm	300												Dec-18					1
		Climate Smart Urban Planning and Development	DHS		Firm	100												Dec-18					
		Private sector for Climate Revilience			Firm	100												Dec-18					
		Human resource capacity analysis and curricula development for climate, meteorology and hydrology			Firm	50												Dec-18					
					Total (All	44.00																	

Total (All sackages) 1165

<sup>\*</sup>ax per delegation of financial power

PROCUREMENT
Bhutan: Preparation of Strategic Program for Climate Resilience PLAN

General Information

Country: Bhutan Bank's Approval Date of the Original Procurement Plan: 2017-05-31

Revised Plan Date(s): (comma delineated, leave blank if non 2019-03-13

Project ID: P159600 GPN Date:

Project Name: Preparation of Strategic Program for Climate Resilience

Loan / Credit No: / , TF / A4475 Executing Agency(ies) GNH Commission

1	VORKS				_	-			_	_							-											- 1
	ctivity Reference No. /	T 10 W						D 110 11		D.	D 0 D	1100			Draft	Bidding	a .a n		DILL D		D 10		Bid Ev					
	Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	(US\$)	Status	Docur	nents	Evaluation	n Report	Justifi	ment / fication	Notice /	Invitation	as Is	sued	Proposal Su Opening /	Minutes	Recommer	adation for	Signed (			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Г																												

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount	t Process Status		-qualification iments	Prequal Evaluation		Docus	Bidding ment / ication	100	rocurement Invitation	Bidding I		600		Bid Eve Repor Recommen	t and	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-GNHC-8281-GO-RFQ / Procurement of IT Equipment	TF / A4475		Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,496.25	Completed							2018-03-14								2018-05-09		2018-11-05	
BT-GNHC-52722-GO-RFQ / Procurement of IT equipment for PMU	TF / A4475		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementati on							2018-03-14								2018-05-09		2018-11-05	
BT-GNHC-100683-GO-RFQ / Supply of one laptop for the financial year 2018-19.			Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-02-24								2019-03-29		2019-09-25	

NON CONSULTING	SERVICES																										
Activity Reference No  Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation	ification in Report	Docui	Bidding ment / ication	Specific Pr Notice / 1		Bidding D				Bid Eve Repor Recommen	rt and	Signed	Contract	Contract (	Completion
		<u>.</u>								Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-GNHC-8288-NC-DIR / Local Project Coordinator	TF / A4475		Post	Direct Selection	Direct			402.70	Signed					2018-03-08		2018-03-13								2018-04-17		2020-06-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference			Short List Request for				Opening o		Evalu: Technical	ation of	Report a Negotiated	nd Draft	Signed	Contract	Contract	Complet
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actu
BT-GNHC-8310-CS-QCBS / analysis of climate impact in water scarcity and levelopment implementation dan for critical watersheds	1		Prior	Quality And Cost Based Selection	Open - National		0.00	) Canceled	2017-03-01		2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31	
BT-GNHC-8312-CS-QCBS / Climate Smart Urban Clanning and Development	1		Prior	Quality And Cost- Based Selection	Open - National		0.00	) Canceled	2017-03-01		2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31	

BT-GNHC-8309-CS-QCBS / Climate vulnerability mapping and risk identification and services	£	Prior	Quality A	- National	0.00	Canceled	2017-03-01	2017-03-	2	2017-05-05	2017-06-02	2017-	17-02	2017-08-06	2017-09-10	2	2018-12-31
BT-GNHC-8311-CS-QCBS / Assessment of flooding hazards, DEM, flood mitigation options for flood vulnerable districts (southern belt)	TF / A4475	Post	Quality i Based Sc	- National	101,676.87	Signed	2018-03-09	2018-03-	0	2018-05-13	2018-06-10	2018-	7-10	2018-08-14	2018-09-18	2	2020-01-08
BT-GNHC-8313-CS-QCBS / Private sector for Climate Resilience	TF / A4475	Post	Quality A	- National	0.00	Canceled	2018-08-01	2018-08-	2	2018-10-05	2018-11-02	2018-	2-02	2019-01-06	2019-02-10	2	2020-06-01
BT-GNHC-8314-CS-QCBS / Human resource capacity analysis and curricula development for climate, meteorology and hydrology	ı	Prior	Quality / Based Sc	- National	0.00	Canceled	2017-03-01	2017-03-	2	2017-05-05	2017-06-02	2017-	17-02	2017-08-06	2017-09-10	2	2018-12-31

INDIVIDUAL CONSULTANTS