

PROCUREMENT PLAN (Textual Part)
Project: 60 Regional Disaster Vulnerability Reduct. Project (P117871)
Implementing agencies: PCU Grenada – Ministry of Finance and SVG – Ministry
of Finance, Economic Planning, Sustainable Development, and Information
Technology
Date of the Procurement Plan: October 23, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

The Project was approved on June 23, 2011 and is expected to close on Dec. 31, 2018; however, an extension is being processed in parallel at the current time.

All works, goods, non-consulting services and consulting services to be procured with this Project’s funds needs to be procured and contracted prior closing date for eligibility purposes. The procurement plan for this Project along with this textual part constitute the Procurement Plan.

Procurement Plan

The following conditions apply to all the procurement activities foreseen in the Procurement Plan:

- The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- The new Fraud & Corruption clauses shall be incorporated in all contracts to be signed after approval of the procurement plan.

PROCUREMENT PLAN OECS Countries : Regional Disaster Vulnerability Reduction APL1 - Grenada and St. Vincent and the Grenadines

General Information
Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2018-11-14
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-11-22
Project ID: P117871 **GFN Date:**
Project Name: Regional Disaster Vulnerability Reduction APL1 - Grenada and St. Vincent and the Grenadines
Loan / Credit No: IDA / 49860, IDA / 49850, IDA / 54500, TF / A3698, TF / 16733, TF / 11132
Executing Agency(ies) SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

WORKS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRDVRP-CW-NCB-18 / C2.3.1 - AF: Rehabilitation of Chateaubelair jetty	TF / A3698	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-02-05									2019-04-02			2019-12-31	
SVGRDVRP-CW-NCB-2A / C1.2.1 Renovation of Emergency Shelters - Kingstown Government School	IDA / 54500	Component 1 - Prevention and Adaptation Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-05										2019-01-30			2019-12-31
SVGRDVRP-CW-NCB-16 / C1.2.4 Coega Valley: Construction of bridge No.2 and Road	TF / A3698	Component 1 - Prevention and Adaptation Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-20										2019-05-15			2019-11-11
SVGRDVRP-CW-NCB-13 / C1.2.3 Coull's Hill slope stabilisation and road realignment	IDA / 54500	Component 1 - Prevention and Adaptation Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-20										2019-05-15			2020-10-30
SVGRDVRP-CW-NCB-17 / C1.2.4 Longline Road Bridge and Road - Construction	TF / A3698	Component 1 - Prevention and Adaptation Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-20										2019-05-15			2020-10-30
SVGRDVRP-CW-SW-6A / C2.1.1 Backfilling at Rose Hall Satellite Warehouse	TF / 16733	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-11-20										2019-01-15			2019-07-14
SVGRDVRP-W-ICB-3 / C2.3.1 - Coastal defense works: Georgetown	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled				2019-02-01				2019-02-06				2019-03-20					2019-04-19		2019-05-24	2020-10-30	
SVGRDVRP-CW-ICB-10A / Rose Bank and Dark View Slope stabilisation works	TF / A3698	Component 1 - Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled				2018-11-30				2018-12-05				2019-01-16					2019-02-15		2019-03-22	2020-11-30	
SVG-RDVRP-CW-NCB-3A / Construction of Bequia Satellite Warehouse	TF / 16733	Component 1 - Prevention and Adaptation Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-19										2019-03-20			2020-01-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGRDVRP-G-SH-31 / C4 - Equipment for institutional strengthening - FSPIMU Laptops and Shredder	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-05									2019-01-30		2019-03-29		
SVGRDVRP-G-SH-3 / Equipment for institutional strengthening - Multifunctional printer for FSPIMU	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-01-07									2019-03-04		2019-08-31		
SVG-RDVRP-GO-NCB-4 / Goods for Fisheries Department: Lot 1: Office Equipment Lot 2: Diving Equipment Lot 3: Surveying Equipment Lot 4: Water Quality Testing Supplies	IDA / 49860	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2019-11-22		2020-01-10				2020-02-09			2020-04-09		2020-05-14		2020-11-10			
SVG-RDVRP-GO-SH-32 / Office furniture for FSPIMU	IDA / 49850	Component 4 - Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-11-19									2019-12-02		2019-12-13		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRDVRP-NC-ICB-1A / C2.1.3 - Emergency communications network for SVG	IDA / 49860	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-11-30		2018-12-05					2019-01-16		2019-02-15		2019-03-22		2019-09-18	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRDVRP-CS-LCS-7 / C2.2.1 - Georgetown watershed study	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2019-03-01		2019-03-22		2019-05-05					2019-06-02		2019-07-02		2019-08-06		2019-09-10		2020-03-08	
SVGRDVRP-CS-CQS-2 / C2.1.1 Training to support improved application and enforcement of building codes - MoHHP	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-02-01		2019-02-22		2019-04-07							2019-05-07		2019-06-11		2019-12-08			
SVGRDVRP-CS-QCBS-30 / C2.1.5 - Review and update the existing draft Acts and regulations under PPCR 3.6	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-02-01		2019-02-22		2019-04-07					2019-05-05		2019-06-04		2019-07-09		2019-08-13		2020-08-12	

SVGRTCP-CS-CQS4 / The Development of Legal and Regulatory Framework for Effluent Discharges, Including Minimum Sewage Effluent Guidelines for Coastal Areas in St. Vincent and the Grenadines	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-06-17	2019-07-01	2019-08-14					2019-09-13	2019-10-18	2020-04-15
SVGRDVRP-CS-QCBS-29 / C2.12 Coastal inundation impact modelling (storm surge, sea level rise, high energy wave action, winter swells, etc.)	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-02-01	2019-02-22	2019-04-07			2019-05-05	2019-06-04	2019-07-09	2019-08-13	2020-08-12

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGRDVRP-CS-INDV-11 / C2.15 - Development of information packages for families & communities in Red Zone" expanded to a NEMO Public Education Campaign including development of the packages	IDA / 49850	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-02-01		2019-03-22		2019-04-12		2019-05-17		2019-11-13	
SVGRDVRP-CS-INDV-15 / C2.15 - Preparation of a small booklet, "Climate Change Governance in SVG" (24-32 pp. max, for wide distribution amongst stakeholders	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-02-01		2019-03-22		2019-04-12		2019-05-17		2019-11-13	
SVGRDVRP-CS-LCS-6 / C2.2.1 - Preparation of comprehensive integrated watershed management Policy and Action Plan-including Arnos Vale	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-02-01		2019-03-22		2019-04-12		2019-05-17		2019-11-13	
SVGRDVRP-CS-INDV-28 / C2.2.1 - Application of Relevant effluent Regulations and Standards at the Coastal Area - Villa Beach.	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-02-01		2019-03-22		2019-04-12		2019-05-17		2019-11-13	
SVGRDVRP-CS-INDV-14 / C2.3.1 - Guidelines & Outreach for Fisheries & Agriculture: Disposal of Solid Waste Gray & Black water	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-03-15		2019-05-03		2019-05-24		2019-06-28		2019-12-25	
SVGRDVRP-CS-INDV-17A / C4 - Project Engineer	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-01-02		2019-02-20		2019-03-13		2019-04-17		2020-12-31	
SVGRDVRP-CS-INDV-24A / C4 - Procurement and Contract Management Specialist	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-01-02		2019-02-20		2019-03-13		2019-04-17		2020-12-31	

SVGRDVRP-CS-INDV-30A / C4 - Procurement Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-11-30		2019-01-18		2019-02-08		2019-03-15		2020-12-31
SVGRDVRP-CS-INDV-38 / C4 - Contract Management Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2018-11-15		2018-11-25		2018-12-16		2019-02-28		2020-12-31
SVGRDVRP-CS-INDV-18 / C4 - Senior Quantity Surveyor	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2019-01-02		2019-01-12		2019-02-02		2019-03-09		2020-12-31
SVGRDVRP-CS-INDV-16B / C4 - Project Coordinator	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2018-11-15		2018-11-20		2018-12-11		2019-01-01		2020-12-31
SVGRDVRP-CS-INDV-21 / C4 - Senior Engineer	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2018-11-15		2018-11-25		2018-12-16		2019-01-01		2020-12-31
SVGRDVRP-C-IC-31 / C4 - Procurement Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2018-11-15		2018-11-25		2018-12-16		2019-01-02		2020-12-31
SVGRDVRP-CS-INDV-39A / C4 - Contract Management Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2018-11-23		2018-12-03		2018-12-24		2019-03-21		2020-12-31
SVGRDVRP-CS-LCS-8 / C4 - Financial Audit	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Direct Selection	Direct		0.00	Pending Implementation	2018-11-15		2018-11-25				2019-01-29		2019-07-28
SVG-RDVRP-CV-INDV-40 / Clerk of Works - Slope Stabilisation Works	IDA / 54500	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2019-04-15		2019-04-20		2019-05-11		2019-06-01		2021-05-31
SVGRDVRP-CS-INDV-41 / Clerk of Works for construction of Kingstown Government School	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-05-17		2019-05-22		2019-06-12		2019-07-17		2020-01-13
SVGRDVRP-CV-INDV-42 / Contract Management Assistant	TF / 11132	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-05-31		2019-06-05		2019-06-26		2019-07-31		2020-01-27
SVGRDVRP-CS-INDV-37A / The preparation of the National Physical Development Plan	TF / 11132	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-06-07		2019-07-26		2019-08-16		2019-09-20		2020-03-18
SVGRDVRP-CV-INDV-43 / Environmental Safeguards Specialist	IDA / 54500	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-07-10		2019-07-15		2019-08-05		2019-09-02		2020-12-31
SVGRDVRP-CV-INDV-44 / Procurement and Contract Management Specialist	IDA / 54500	Component 4 - Project Management and Implementation Support	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-07-23		2019-09-10		2019-10-01		2019-11-05		2020-05-03
SVG-RDVRP-CS-INDV-48 / Clerk of Works - Fireburn Feeder Road	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-11-22		2019-11-29		2019-12-20		2020-01-24		2020-05-31
SVG-RDVRP-CS-INDV-49 / Clerk of Works - Fenton, Dauphine and Green Hill bridges	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-11-22		2019-11-29		2019-12-20		2020-01-02		2020-06-30

SVG-RDVRP-CS-INDV-16C / Project Coordinator-2	TF / 16733	Component 4 - Project Management and Implementation Support	Prior	Individual Consultant Selection	Direct		0.00	Pending Implementation	2019-11-24		2019-11-24		2019-11-24		2019-12-01		2020-05-29	
SVG-RDVRP-CS-INDV-47 / Engineer and Environmental Safeguards Officer	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-11-22		2019-11-22		2019-11-26		2019-12-17		2020-12-31	