

PROCUREMENT PLAN

Project information: Romania, Justice Services Improvement Project (P160751)

Project Implementation agency: Department for Implementation of Externally Financed Projects

Date of the Procurement Plan: October 23rd, 2017

Period covered by this Procurement Plan: January 31, 2017 – December 31, 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank

Prior Review Thresholds Proposed* US\$ million (equivalent)		EUR millions (exchange rate 1\$ = 0.8956 EUR)
<i>Goods, IT and non-consulting services</i>	4.00	3.5824
<i>Works (including turnkey, S&I of plant and equipment)</i>	15.00	13.4340
<i>Consultants: Firms</i>	2.00	1.7912
<i>Consultants: Individuals</i>	0.40	0.3582
Post Review Ratio:	One in 10 contracts	
Frequency of procurement supervision missions proposed:	One every 12 months (includes special procurement supervision for post-review/audits)	

Procurement Approaches and Methods (US\$ thousands) **							
<i>Works</i>			<i>Goods, IT and Non-Consulting Services</i>			<i>Shortlist of National Consultants</i>	
Open International	Open National	RfQ	Open International	Open National	RfQ	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤	<	≤
20,000	20,000	200	2,000	2,000	100	500	N/A

Total per category

	Estimated cost EURO
Works	11,450,000.00
Goods	42,490,000.00
Consultancy-Firms	5,155,000.00
Consultancy-Individuals	545,000.00
Non Consulting Services	160,000.00
Training for DIEFP staff	200,000.00
TOTAL	60,000,000.00

PROCUREMENT PLAN Romania : Justice Services Improvement Project

General Information	
Country:	Romania
Bank's Approval Date of the Original Procurement Plan:	2017-11-01
Revised Plan Date(s): (comma delimited, leave blank if not)	2018-11-01
Project ID:	P160751
GFN Date:	2017-06-05
Project Name:	Justice Services Improvement Project
Loan / Credit No.:	IBRD / 86950
Executing Agency(ies)	Department for Implementation of Externally Financed Projects

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
W-1.1 / Civil works for Costesti FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-02		2020-03-04					2020-04-15		2020-05-29		2020-07-30		2022-01-28	
W-1.3 / Civil works for Tg. Neamt FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-03		2018-04-03					2018-05-15		2018-06-28		2018-08-15		2020-08-14	
W-1.4 / Civil works for Calafat FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-05		2018-03-05					2018-04-09		2018-05-11		2018-06-15		2019-12-14	
W-1.5 / Civil works for Carei FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-02		2018-04-03					2018-05-29		2018-06-28		2018-08-15		2020-02-13	
W-1.6 / Civil Works for Corabia FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-26		2018-03-26					2018-05-07		2018-06-22		2018-08-07		2020-02-05	
W-1.2 / Civil works for Horezu FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-02		2020-03-04					2020-04-15		2020-05-29		2020-07-30		2022-07-29	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
G-1.1-1 / Furniture for Calafat, Corabia, Carei and Tg. Neamt FICs	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-22		2019-04-22					2019-06-03		2019-07-17		2019-08-30		2020-09-01	
G-1.1-2 / Furniture for Horezu and Costesti FICs	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-05-19		2022-05-20					2022-07-01		2022-08-16		2022-10-03		2023-10-03	
G-1.2 / LAN Infrastructure for MoJ	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-16		2018-08-04					2018-09-15		2018-10-29		2018-12-14		2020-12-15	
G-2.1 / Electronic Archive System (EAS)	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-13		2018-06-20					2018-08-01		2018-09-13		2018-11-01		2019-11-01	

CS-4-2 / JSIP Audit (2017-2023)	HRD / 86850		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2017-10-31		2017-11-21		2017-12-20				2018-01-17		2018-02-01		2018-02-20		2018-03-22		2024-05-30
CS-1-7 / Consulting services for legal (scientific) content validation of EU Criminal Codes (EU Member States' Criminal Codes)	HRD / 86850		Post	Consultant Qualification Selection	Open - National		107,542.20	Signed	2017-12-18		2018-01-10		2018-02-23								2018-03-25		2018-04-29		2018-09-01
CS-2-4 / Business architecture review of NTRO and its local structures	HRD / 86850		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-03-30		2018-04-20		2018-06-03				2018-07-01		2018-07-31		2018-09-04		2018-10-09		2019-10-09
CS-1-8 / Consulting services for the development of design documentation for 15 Regional Archive Centers in the regional areas of the Courts of Appeal and the issuance of related building permits	HRD / 86850		Prior	Least Cost Selection	Open - International		0.00	Pending Implementation	2018-05-31		2018-06-21		2018-08-04				2018-09-01		2018-10-01		2018-11-05		2018-12-10		2023-12-31

INDIVIDUAL CONSULTANTS