Procurement Plan for Agricultural Productivity Programme for Southern Africa (APPSA)

(For Contracts not yet initiated – to be entered in STEP)

I. General

1. Project Information

Country: **Malawi, Mozambique, Zambia and CCARDESA** Project Name: **Agricultural Productivity Programme for Southern Africa (APPSA)** Project ID: P094183

- 2. Project Implementation Agency: Malawi Ministry of Agriculture, Irrigation and Water Development; Mozambique – Ministry of Agriculture and Food Security; Zambia – Ministry of Agriculture; and CCARDESA
- 3. Date of the Procurement Plan: **19 March 2019**
- 4. Period Covered by this procurement plan: 1st January to 30th June 2019

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and N	on-Consulting S	ervices		
Contractor	Prior Review	Procurement Appro	aches and Me	thods (US\$ millions)
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non- consulting services	≥ 2	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review	Short List of Nat	ional Consult	ants (US\$ million)
	(US\$ millions)	Consulting Service		ing and Construction Supervision
Consultants (Firms)	≥1	≤ 0.3		≤ 0.3

NA.

[Overall Project Procurement Risk is SUBSTANTIAL]

NA.

Notes:

Individual Consultants

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

≥ **0.3**

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)		Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalif ication (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Goods											
APPSA/G/17	Procurement of plant and scientific equipment	19,540.00	Post	Limited	RFQ		Single	No	No	16/08/2017	28/08/2017
APPSA/G/16	Information Education and Communication materials	50,000.00	Post	Limited	RFQ		Single	No	No	16/08/2017	28/08/2017
APPSA/G/12	Procurement of IT Equipment	63,000.00	Post	Limited	RFQ		Single	No	No	04/09/2017	25/09/2017
APPSA/G/15	Procurement of irrigation equipment	50,000.00	Post	Limited	RFQ		Single	No	No	16/08/2017	28/08/2017
APPSA/G/07	Procurement of Laboratory equipment	800,000.00	Post	Open national	RFB		Single	No	No	21/09/2017	20/11/2017
APPSA/G/12	Procurement of scientific software (SPSS)	25,000.00	Post	Limited	RFQ		Single	No	No	12/10/2017	01/11/2017
APPSA/G/13	Procurement of scientific software(GIS)	25,000.00	Post	Limited	RFQ		Single	No	No	12/10/2017	01/11/2017
APPSA/G/14	Procurement of audit software (@RISK/IDEA)	25,000.00	Post	Limited	RFQ		Single	No	No	12/10/2017	01/11/2017
Works											·
APPSA/W/01	Construction and rehabilitation of infrastructure at Bvumbwe Research Station	1,231,497.15	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/02	Construction and rehabilitation of infrastructure at kasinthula Research Station	1,105,281.27	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/03	Construction and rehabilitation of infrastructure at Lifuwu Research Station	1,555,708.00	Post	Open national	RFB		Single	No	No	26/06/2017	11/09/2017
APPSA/W/04	Construction and rehabilitation of infrastructure at Chitala Research Station	839,668.23	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/05	Construction and rehabilitation of infrastructure at Mbawa Research Station	922,733.59	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/06	Construction and rehabilitation of infrastructure at Chitedze Research	3,500,000.00	Post	Open national	RFB		Single	No	No	20/11/2017	08/01/2018

	Station										
APPSA/W/07	Construction and rehabilitation of road and irrigation infrastructure at Chitedze Research Station	1,800,000.00	Post	Open national	RFB	Criteria	Single	No	No	20/11/2017	08/01/2018
Non - Consult	ing Services		1		1		1	1			

IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated	Review by	Market Approach	Selection Method	Shortlisting	Expected date of bid/	Expected date of
		Cost (US\$)	Bank	(Open-National/	(QCBS, FBBS,	(Yes/ No)	proposal opening	Contract Signature
			(Prior/Post)	International	LCBS, QBS,			
				Limited etc.)	CQS, DS etc.)			
1.	BW-CCARDESA-106064-CS-CQS /	225,000.00	Prior	Open	CQS	Yes	2019/04/16	2019/05/14
	Facilitate regional joint impact evaluation			International				
	study							

PROCUREMENT Africa : AFR RI Agricultural Productivity Program for Southern Africa (APPSA) PLAN

General Informat	ion	
Country:	Africa	Bank's Approval Date of the Original Procurement Plan: 2017-12-29
		Revised Plan Date(s): (comma delineated, leave blank if non $2019-11-27$
Project ID:	P094183	GPN Date:
Project Name:	AFR RI Agricultural Productivity	y Program for Southern Africa (APPSA)

Loan / Credit No: IDA / 52030

Executing Agency(ies) Ministry of Agriculture, Irrigation and Water Development

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio	ification on Report	Docur	Bidding ment / ïcation	Specific Pr Notice / 3		Bidding I as Is		Proposal Su Opening /		Bid Eva Repor Recommen Awa	t and dation for	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-18114-CW- RFB / Construction and rehabilitation of infrastructure at Chitedze Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,528,027.40	867,673.56	Signed					2017-10-01		2017-10-11				2017-11-25		2018-01-09		2018-01-28		2019-01-28	
MW-MOAIWD-18105-CW- RFB / Construction and rehabilitation of road infrastructure at Chitedze Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,240,000.00	2,328,624.83	Completed					2017-10-01		2017-10-11				2017-11-25		2017-12-25		2018-01-22		2018-10-29	
MW-MOAIWD-17915-CW- RFB / Construction and rehabilitation of infrastructure at Brumbwe Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,226,832.92	0.00	Under Implementati on					2017-06-14		2017-06-14				2017-06-14		2017-06-24		2017-07-02		2018-07-02	
MW-MOAIWD-145599-CW- RFB / Construction and rehabilitation of infrastructure at Brumbwe Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,226,832.92	1,674,849.98	Completed					2016-11-10		2016-11-15				2016-12-27		2017-01-26		2017-03-02		2018-03-02	
MW-MOAIWD-145606-CW- RFB / Construction and rehabilitation of infrastructure at Kasinthula Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,260,070.00	1,482,627.45	Signed					2016-11-10		2016-11-15				2016-12-27		2017-01-26		2017-03-02		2018-03-02	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	-		lification on Report	Draft Docun Justifi		Specific Pr Notice / 3		Bidding I as Is	Documents ssued	Proposal So Opening		Bid Eva Repor Recommen Aw	t and dation for	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-18103-GO- RFQ / Procurement of IT Equipment	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,000.00	0.00	Canceled							2017-10-23								2017-11-26		2017-12-24	
MW-MOAIWD-18098-GO- RFB / Procurement of Laboratory equipment	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	0.00	Canceled					2018-10-22		2018-10-29				2018-11-28		2018-12-11		2019-02-02		2019-04-06	
MW-MOAIWD-18101-GO- RFQ / Procurement of audit software (@RISK/IDEA)	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Canceled							2017-10-25								2017-11-23		2017-12-21	

MW-MOAIWD-18100-GO- RFQ / Procurement of irrigation equipment	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Canceled				2017-11-06				2017-12-04	:	2018-01-15
CRS/700 / Procurement of IT Equipment 1	IDA / 52030	Coordination and Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,669.98	10,975.35	Completed				2017-05-09				2017-06-06	:	2017-07-04
CRZ/831 / Procurement of IT Equipment 3	IDA / 52030	Coordination and Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,433.85	12,117.50	Completed				2017-11-22				2017-11-30		2017-12-14
CRZ/811 / Procurement of IT Equipment 2	IDA / 52030	Coordination and Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,924.71	0.00	Canceled				2017-10-09				2017-11-02		2017-11-18
CRZ/1006 / Procurement of IT Equipment 4	IDA / 52030	Coordination and Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,942.89	5,821.46	Completed				2018-07-13				2018-08-06		2018-09-03
CRZ/914 / Procurement of IT Equipment 5	IDA / 52030	Coordination and Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,538.89	0.00	Canceled				2018-02-01				2018-02-26		2018-03-21
CRZ/811-2 / Procurement of IT Equipment 2	IDA / 52030	Coordination and Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,924.71		Under Implementati on				2017-10-09				2017-11-02		2017-11-15
CRZ/914-2 / Procurement of IT Equipment	IDA / 52030	Coordination and Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,538.89		Pending Implementati on				2018-01-25				2018-02-26		2018-03-28

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification iments		lification on Report	Draft Docur Justif	nent /	Specific Pr Notice / 1		Bidding I as Is				Report	raluation rt and ndation for vard	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-18113-NC- RFQ / Information Education and Communication materials	IDA / 52030	Technology Generation and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementati on							2017-11-13								2017-12-10		2018-01-07	

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		-		Opening of Proposals			ation of	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-18121-CS- QCBS / Consultancy for environmental assessment of infrastructure for Chitedze and 5 satellite Research Stations	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Quality And Cost- Based Selection	Open - National		103,600.00	0.00	Pending Implementation	2017-06-14		2017-08-14		2017-06-14				2017-06-14		2017-06-14		2017-06-14		2017-06-14		2017-10-20	
MW-MOAIWD-17916-CS- QCBS / Consultancy services for design and Supervision of infrastructure for the 5 satellite Research Stations		Strengthening Regional Centers of Leadership	Post	Quality And Cost- Based Selection	Open - National		708,518.93	0.00	Pending Implementation	2017-06-14		2017-06-14		2017-06-14				2017-06-14		2017-06-14		2017-06-24		2017-07-18		2018-07-18	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invita Identifier Cons	l/Selected	Draft Ne Cont		Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MW-MOAIWD-18122-CS- INDV / Consultancy services for development of Science plan for Department of Agricultural Research Services	IDA / 52030	Strengthening Regional Centers of Lendership	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2017-06-14	2017-08-14	2017-06-14	2017-06-14	2017-07-14	
MW-MOAIWD-18123-CS- INDV / Consultancy services for diversity assessment of cultivated rice and local maize		Technology Generation and Dissemination	Post	Individual Consultant Selection	Limited	25,745.00	0.00	Pending Implementation	2017-06-14	2017-06-14	2017-06-14	2017-06-14	2017-07-14	
MW-MOAIWD-141585-CS- INDV / Consultancy Services for Preparation of a Project Endline Report and Project Implementation Completion Report	IDA / 52030	Coordination and Facilitation		Individual Consultant Selection	Limited	40,000.00	0.00	Under Implementation	2019-10-21	2019-10-26	2019-11-09	2019-11-13	2020-01-17	