

**Procurement Plan for Agricultural Productivity Programme for Southern Africa (APPSA)**  
**(For Contracts not yet initiated – to be entered in STEP)**

**I. General**

**1. Project Information**

Country: **Malawi, Mozambique, Zambia and CCARDESA**

Project Name: **Agricultural Productivity Programme for Southern Africa (APPSA)**

Project ID: P094183

**2. Project Implementation Agency:** Malawi – Ministry of Agriculture, Irrigation and Water Development; Mozambique – Ministry of Agriculture and Food Security; Zambia – Ministry of Agriculture; and CCARDESA

**3. Date of the Procurement Plan:** 19 March 2019

**4. Period Covered by this procurement plan:** 1<sup>st</sup> January to 30<sup>th</sup> June 2019

**II. Thresholds for Prior Review, Procurement Approaches and Methods**

<b>A. Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	<b>≥ 10</b>	<b>≥ 15.0</b>	<b>&lt; 15</b>	<b>≤ 0.2</b>
<b>Goods, IT, and non-consulting services</b>	<b>≥ 2</b>	<b>≥ 5</b>	<b>&lt; 5</b>	<b>≤ 0.1</b>
<b>B. Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
<b>Consultants (Firms)</b>	<b>≥ 1</b>	<b>≤ 0.3</b>	<b>≤ 0.3</b>	
<b>Individual Consultants</b>	<b>≥ 0.3</b>	<b>NA.</b>	<b>NA.</b>	

**[Overall Project Procurement Risk is SUBSTANTIAL]**

**Notes:**

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>Goods</b>											
APPSA/G/17	Procurement of plant and scientific equipment	19,540.00	Post	Limited	RFQ		Single	No	No	16/08/2017	28/08/2017
APPSA/G/16	Information Education and Communication materials	50,000.00	Post	Limited	RFQ		Single	No	No	16/08/2017	28/08/2017
APPSA/G/12	Procurement of IT Equipment	63,000.00	Post	Limited	RFQ		Single	No	No	04/09/2017	25/09/2017
APPSA/G/15	Procurement of irrigation equipment	50,000.00	Post	Limited	RFQ		Single	No	No	16/08/2017	28/08/2017
APPSA/G/07	Procurement of Laboratory equipment	800,000.00	Post	Open national	RFB		Single	No	No	21/09/2017	20/11/2017
APPSA/G/12	Procurement of scientific software (SPSS)	25,000.00	Post	Limited	RFQ		Single	No	No	12/10/2017	01/11/2017
APPSA/G/13	Procurement of scientific software(GIS)	25,000.00	Post	Limited	RFQ		Single	No	No	12/10/2017	01/11/2017
APPSA/G/14	Procurement of audit software (@RISK/IDEA)	25,000.00	Post	Limited	RFQ		Single	No	No	12/10/2017	01/11/2017
<b>Works</b>											
APPSA/W/01	Construction and rehabilitation of infrastructure at Bvumbwe Research Station	1,231,497.15	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/02	Construction and rehabilitation of infrastructure at kasinthula Research Station	1,105,281.27	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/03	Construction and rehabilitation of infrastructure at Lifuwu Research Station	1,555,708.00	Post	Open national	RFB		Single	No	No	26/06/2017	11/09/2017
APPSA/W/04	Construction and rehabilitation of infrastructure at Chitala Research Station	839,668.23	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/05	Construction and rehabilitation of infrastructure at Mbawa Research Station	922,733.59	Post	Open national	RFB		Single	No	No	21/01/2017	14/06/2017
APPSA/W/06	Construction and rehabilitation of infrastructure at Chitedze Research	3,500,000.00	Post	Open national	RFB		Single	No	No	20/11/2017	08/01/2018

	Station										
APPSA/W/07	Construction and rehabilitation of road and irrigation infrastructure at Chitedze Research Station	1,800,000.00	Post	Open national	RFB	Criteria	Single	No	No	20/11/2017	08/01/2018
<b>Non - Consulting Services</b>											

**IV. Packages for Consulting Services**

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.	BW-CCARDESA-106064-CS-CQS / Facilitate regional joint impact evaluation study	225,000.00	Prior	Open International	CQS	Yes	2019/04/16	2019/05/14

**PROCUREMENT PLAN** Africa : AFR RI Agricultural Productivity Program for Southern Africa (APPSA)

**General Information**  
**Country:** Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-12-29  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-11-27  
**Project ID:** P094183 **GFN Date:**  
**Project Name:** AFR RI Agricultural Productivity Program for Southern Africa (APPSA)  
**Loan / Credit No.:** IDA / 52030  
**Executing Agency(ies):** Ministry of Agriculture, Irrigation and Water Development

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-18114-CW-RFB / Construction and rehabilitation of infrastructure at Chitedze Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,538,027.40	887,673.56	Signed					2017-10-01		2017-10-11					2017-11-25		2018-01-09		2018-01-28		2018-01-28				
MW-MOAIWD-18105-CW-RFB / Construction and rehabilitation of road infrastructure at Chitedze Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,240,000.00	2,328,624.83	Completed					2017-10-01		2017-10-11					2017-11-25		2017-12-25		2018-01-22		2018-10-29				
MW-MOAIWD-17915-CW-RFB / Construction and rehabilitation of infrastructure at Bvumbwe Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,238,832.92	0.00	Under Implementation					2017-06-14		2017-06-14					2017-06-14		2017-06-24		2017-07-02		2018-07-02				
MW-MOAIWD-145599-CW-RFB / Construction and rehabilitation of infrastructure at Bvumbwe Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,238,832.92	1,674,849.98	Completed					2016-11-10		2016-11-15					2016-12-27		2017-01-26		2017-03-02		2018-03-02				
MW-MOAIWD-145606-CW-RFB / Construction and rehabilitation of infrastructure at Kasinthula Research Station	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,280,070.00	1,482,627.45	Signed					2016-11-10		2016-11-15					2016-12-27		2017-01-26		2017-03-02		2018-03-02				

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-18103-GO-RFQ / Procurement of IT Equipment	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,000.00	0.00	Canceled								2017-10-23								2017-11-28		2017-12-24						
MW-MOAIWD-18098-GO-RFB / Procurement of Laboratory equipment	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	0.00	Canceled					2018-10-22		2018-10-29					2018-11-28		2018-12-11		2019-02-02		2019-04-06						
MW-MOAIWD-18101-GO-RFQ / Procurement of audit software @RISK/IDEA	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Canceled								2017-10-25								2017-11-23		2017-12-21						



MW.MOAIWD-18122-CS-INDV / Consultancy services for development of Science plan for Department of Agricultural Research Services	IDA / 52030	Strengthening Regional Centers of Leadership	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-06-14		2017-06-14		2017-06-14		2017-06-14		2017-07-14
MW.MOAIWD-18123-CS-INDV / Consultancy services for diversity assessment of cultivated rice and local maize	IDA / 52030	Technology Generation and Dissemination	Post	Individual Consultant Selection	Limited		25,745.00	0.00	Pending Implementation	2017-06-14		2017-06-14		2017-06-14		2017-06-14		2017-07-14
MW.MOAIWD-141585-CS-INDV / Consultancy Services for Preparation of a Project Endline Report and Project Implementation Completion Report	IDA / 52030	Coordination and Facilitation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2019-10-21		2019-10-26		2019-11-09		2019-11-13		2020-01-17