

REPUBLIC of TAJIKISTAN: Land Registration and Cadastre System for Sustainable Agriculture Project (LRCSP)
PRELIMINARY PROCUREMENT PLAN - CONSULTANTS for Additional Financing (April 2012 - March 2015) PROCUREMENT PLAN - dated June 20, 2012 year.

RFP No:	Package number and name	Type	Cost Estimate US \$	Proc. Method	Plan/Act.	Submit TOR and REI to WB	Bank's no-obj. TOR	Advertise	EOIs, CVs, Proposals	Evaluation	WB no objection to contract award	Contract signing	Contract Completion	Prior Review
Component A														
1	LRCSP/ CQ CS 60 International Consultant/NGO on integrated data base establishment and data exchange process	CS	100,000.00	CQ	Plan	Aug-12	Aug-12	Aug-12	Octb-12	Nov-12	Nov-12	Dec-12	Dec-13	Prior
					Actual									
2	LRCSP/ IC CS 61 *Data migration design (int. consultant)	CS	50,000.00	IC	Plan	Oct-12	Oct-12	Oct-12	Nov-12	Nov-12	Nov-12	Nov-12	Aug-13	Prior
					Actual									
3	LRCSP/ IC CS 62 investment plan development (int consultant)	CS	50,000.00	IC	Plan	Apr-13	Apr-13	May-13	May-13	May-13	June-13	June-13	Sept-14	Prior
					Actual									
4	LRCSP/ IC CS 63 Establishment of Continuously Operating Reference Stations (int. consultant)	CS	30,000.00	IC	Plan	Apr-13	Apr-13	May-13	May-13	May-13	June-13	June-13	Sept-13	Prior
					Actual									
5	LRCSP/ IC CS 64 Consultant (local) on legal issues	CS	37,560.00	SSS	Plan	Jul-12	Jul-12	N/A	N/A	N/A	Aug-12	Aug-12	Mar-15	Prior
					Actual									
6	LRCSP/ IC CS 65 Consultant (local) on carrying out of short term training courses on GPS technology and registration system	CS	18,000.00	SSS	Plan	Jul-12	Jul-12	N/A	N/A	N/A	Aug-12	Aug-12	Dec-14	Prior
					Actual									
7	LRCSP/ IC CS 66 Consultant (local) on carrying out of short term training courses on GIS technology and registration system	CS	18,000.00	SSS	Plan	Jul-12	Jul-12	N/A	N/A	N/A	Aug-12	Aug-12	Dec-14	Prior
					Actual									
8	LRCSP/ IC CS 67 Consultant (local) IT (administrator)	CS	29,040.00	SSS	Plan	Mar-12	Mar-12	N/A	N/A	N/A	Apr-12	Apr-12	31-May-13	Prior
			8,976.00		Actual	04-Apr-12	19-Apr-12	N/A	N/A	N/A	28-May-12	29-May-12		
9	LRCSP/ IC CS 68 Consultant (local) IT (engineer_system analyst)	CS	29,040.00	IC	Plan	Mar-12	Mar-12	Jul-12	Jul-12	Jul-12	Aug-12	Aug-12	Mar-15	Prior
					Actual	14-Mar-12	18-Mar-12							
10	LRCSP/ IC CS 69 Consultant (local) IT (networks administrator)	CS	29,040.00	IC	Plan	Mar-12	Mar-12	Jul-12	Jul-12	Jul-12	Aug-12	Aug-12	Mar-15	Prior
					Actual	07-Mar-12	04Apr-12							
11	LRCSP/ IC CS 70 Consultant for registration (local)	CS	15,900.00	IC	Plan	Jul-12	Jul-12	Jul-12	Jul-12	Jul-12	Aug-12	Aug-12	Dec-13	Prior
					Actual									
Component B1														
12	LRCSP/CQ CS 71 Consultant (local) on internet web-sites development, designing	CS	20,000.00	CQ	Plan	July-12	Jul-12	Jul-12	Aug -12	Aug -12	Aug -12	Aug -12	Sept-12	Prior
					Actual									

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Component B-3														
25	LRCSP\ IC CS 86 Individual environmental consultant/adviser	CS	55,000.00	IC	Plan	Mar-12	Mar-12	Jul-12	Jul-12	Jul-12	Jul-12	Aug-12	Apr-14	Prior
					Actual	23-Mar-12	26-Apr-12							
26	LRCSP\ CQ CS 77 Consulting services on environmental land management (competitions and trainings) in Sogd, Rasht and Gissar regions	CS	95,000.00	CQ	Plan	June-12	June-12	Jul-12	Jul-12	Jul-12	Jul-12	Aug-12	June-13	Prior
					Actual									
27	LRCSP\ CQ CS 77\1 Consulting services on environmental land management (competitions and trainings) in Khatlon and Badakhshan regions	CS	80,880.00	CQ	Plan	Jan-13	Jan-13	Jan-13	Feb-13	Feb-13	Feb-13	Feb-13	Mar-14	Prior
					Actual									
28	LRCSP\ CQ CS 78 Preparation and publication of illustrated album on dehqan farms environmental land management methods	CS	90,000.00	CQ	Plan	Jan-13	Jan-13	Jan-13	Feb-13	Feb-13	Feb-13	Feb-13	Dec-13	Prior
					Actual									
Component C														
29	LRCSP\ IC CS 79 Final PCR and Impact Evaluation - Int. consultant	CS	40,000.00	IC	Plan	Apr-14	Apr-14	Apr-14	May-14	May-14	May-14	May-14	Sept-14	Prior
					Actual									
30	LRCSP\CQ CS 80 Final Evaluation local survey NGO	CS	75,000.00	CQ	Plan	Apr-13	Apr-13	Apr-13	May-13	May-13	May-13	May-13	Dec-14	Prior
					Actual									
31	LRCSP\ IC CS 82 Local Financial Consultant	CS	41,250.00	SSS	Plan	Mar-12	Mar-12	N/A	N/A	N/A	Apr-12	Apr-12	Dec-14	Prior
					Actual									
32	LRCSP\ IC CS 83 Local Procurement Consultant	CS	28,600.00 8,100.00	SSS	Plan	Mar-12	Mar-12	N/A	N/A	N/A	Apr-12	Apr-12	Dec-14	Prior
					Actual	26-Apr-12	18-May-12	N/A	N/A	N/A	22-May-12	23-May-12	31-May-13	
33	LRCSP\ IC CS 84 Local Consultant-translator/interprator	CS	19,800.00	IC	Plan	Mar-12	Mar-12	Mar-12	Apr-12	Apr-12	Apr-12	Apr-12	Dec-14	Prior
					Actual									
34	LRCSP\ IC CS 85 International Consultant on IT - adviser on technical procurement	CS	40,000.00	IC	Plan	Feb-12	Feb-12	Feb-12	Mar-12	Mar-12	Mar-12	Mar-12	Dec-12	Prior
					Actual	04-Feb-12	07-Feb-12	20-Feb-12	16-Mar-12	04-May-12				

Procurement plan updated by:

Davlatov J.