



Sustainable Production Systems and Biodiversity (P121116)

LATIN AMERICA AND CARIBBEAN | Mexico | Agriculture Global Practice |
Global Environment Project | Specific Investment Loan | FY 2013 | Seq No: 8 | ARCHIVED on 30-Jun-2016 | ISR22443 |

Implementing Agencies: CONABIO

Key Dates

Key Project Dates

Bank Approval Date:30-Aug-2012

Effectiveness Date:28-Feb-2013

Planned Mid Term Review Date:31-Aug-2015

Actual Mid-Term Review Date:25-Sep-2015

Original Closing Date:31-Aug-2017

Revised Closing Date:31-Aug-2017

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

To conserve and protect nationally and globally significant biodiversity in Mexico through mainstreaming biodiversity-friendly management practices in productive landscapes in priority biological corridors.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Sustainable Production Systems and Biodiversity Mainstreaming:(Cost \$4.59 M)

Producer Associations and Biodiversity-Friendly Market Initiatives:(Cost \$3.63 M)

Institutions, Labels and South-South Cooperation:(Cost \$2.30 M)

Project Management and Monitoring:(Cost \$1.17 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Low	● Low



Implementation Status and Key Decisions

The project became effective on February 28, 2013 and it was launched on May 20, 2013. A total of 27 sub-projects are under implementation, distributed as follows: 2 (cocoa), 6 (coffee), 4 (ecotourism), 8 (forestry - timber and non-timber), 5 (honey), 1 (silvopastoral) and 1 (wildlife), across 5 states of the country - Chiapas & Tabasco (8), Oaxaca (11), Peninsula (Campeche and Quintana Roo) (8). The regional project team is well established, with 3 regional coordinators based in Oaxaca, San Cristobal and Chetumal, managing project activities on the ground. The project implementation processes are reaching planned levels with all 27 sub-projects implementing their activities. The project is developing very interesting tools for the definition of "biodiversity friendly" production practices and is exploring linkages with the private sector and financial institutions, along with extensive South-South exchange activities. The project held its mid-term review in Oaxaca in October 2015 with the participation of representatives from all 27 producer associations, as well as public officials and private sector representatives. The project was recognized for developing good practices for improving the productivity and competitiveness of producer organizations in the Southern parts of Mexico, while safeguarding their social and environmental context.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Low	● Low

Results

Global Environmental Objective Indicators

► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8754.00	11861.00	34500.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017



► Producers applying biodiversity-friendly production practices(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3141.00	3618.00	6900.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017

► Share of sales of goods and services produced under biodiversity-friendly practices(Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.48	3.89	12.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017

Overall Comments

Intermediate Results Indicators

► Producer groups participating in biodiversity-friendly business plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	185.00	185.00	190.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017

► Producers that complete a training program in biodiversity-friendly practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3063.00	3123.00	2300.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017



► Technical Service Providers (TSPs) are contracted and supporting producer groups (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	25.00	31.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017

► Producer associations that provide quality control services to group members are established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	4.00	17.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017

► Business alliances with buyers for marketing of bio-labeled products are established. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	7.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017

► Capacity-strengthening activities in biodiversity-friendly business practices developed and implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	25.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017



► Bio-labels developed and in use under third party verification mechanisms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017


► South-south exchange activities for training and technology transfer between Mexico and Mesoamerican country institutions implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	10.00
Date	--	11-Jun-2015	02-Oct-2015	31-Aug-2017

Overall Comments

Data on Financial Performance

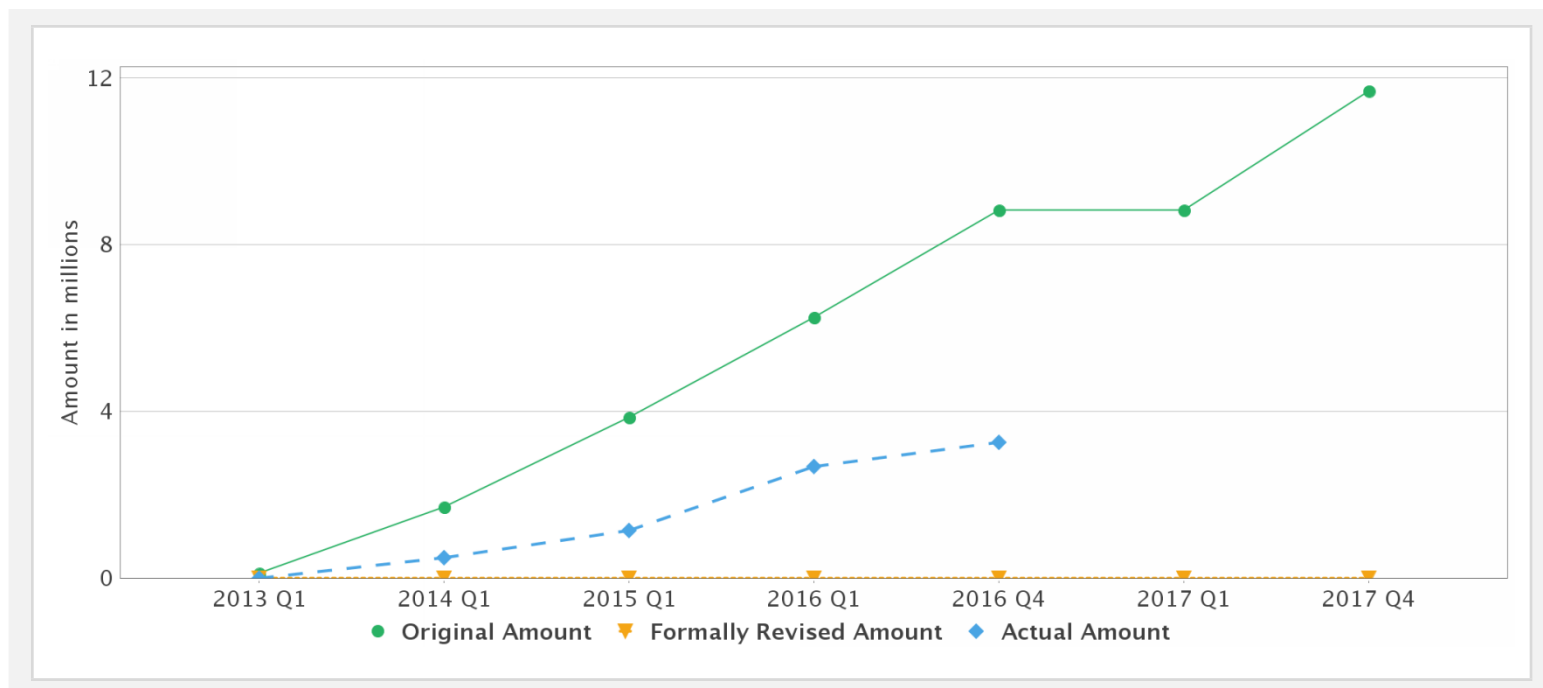
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121116	TF-12908	Effective	USD	11.69	11.69	0.00	3.25	8.44	 28%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121116	TF-12908	Effective	03-Oct-2012	03-Oct-2012	28-Feb-2013	31-Aug-2017	31-Aug-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.