



AO-Water Sector Institutional Development (P096360)

AFRICA | Angola | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2009 | Seq No: 19 | ARCHIVED on 28-Dec-2017 | ISR31020 |

Implementing Agencies: Republic of Angola, Ministry of Energy and Water

Key Dates

Key Project Dates

Bank Approval Date:31-Jul-2008

Effectiveness Date:30-Aug-2010

Planned Mid Term Review Date:01-Sep-2015

Actual Mid-Term Review Date:22-Sep-2015

Original Closing Date:30-Jun-2016

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen the institutional capacity and efficiency of agencies in the water sector to improve access and reliability of water service delivery.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to strengthen the institutional capacity and efficiency of the Recipient's agencies in the water sector to improve access to water service delivery.

Components

Name

Development of Institutions in the Water Supply and Sanitation:(Cost \$37.32 M)

Water Resources Management:(Cost \$10.80 M)

Rehabilitation of Water Supply Systems:(Cost \$141.60 M)

Capacity Building and Change Management:(Cost \$17.18 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory



Overall Risk Rating

● Moderate

● Moderate

Implementation Status and Key Decisions

Despite significant delays at the beginning of the project that have affected the timely achievement of original annual targets, the project is advancing satisfactorily towards the achievement of the Project Development Objectives. Implementation of the project is ongoing as described below:

Component 1: Institutional Development: Water Utilities: In total 16 utilities (PWSUs) have been authorized to be created, of which seven are being supported under the project through infrastructure investments and five through management contracts. Five supported PWSUs can be considered operational at this time—i.e., administrative boards have been put in place and management technical assistance has begun.

Institutional Development: Water Regulation: The Institute of Water and Electricity Regulation (IRSEA) was formally created in 2016 through the addition of a water office into the institute of electricity regulation.

Component 2: Water Resource Management: The National Institute of Water Resources (INRH) has been created and is operational. 60 hydrometric stations have been re-built or rehabilitated, 30 of which have been financed under the project.

Component 3: Rehabilitation of Water Supply Systems: All civil works supported through the project are under contract. Approximately 885 kilometers of networks in seven provincial cities have been installed through the end of November, as well as 75,300 metered household connections.

Component 4: Capacity Building and Change Management: This component supports the National Directorate of Water (DNA) in the implementation of WSIDP I as well as of other investment projects in the sector. The project supports approximately 15 staff (as well as provides training, study tours, etc.); the African Development Bank supports eight staff; while the Government supports 11. Through the support from WSIDP I and other financiers, the FCMU shown increasing capacity to manage large sector investments—US\$670 million equivalent between 2010 and 2015. Until Dec 2016, an additional US\$227 million in investments were processed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate



Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Low	● Low
Environment and Social	--	● Low	● Substantial
Stakeholders	--	● Low	● Low
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	338,140.00	852,000.00	704,000.00
Date	31-Jul-2008	31-Mar-2017	31-Mar-2017	30-Jun-2019

▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	338,140.00	338,140.00	704,000.00
Date	31-Jul-2008	31-Mar-2017	31-Mar-2017	30-Jun-2019



► Percentage of hydrometric stations providing information to INRH (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	31-Jul-2008	31-Mar-2017	31-Mar-2017	30-Jun-2019

► Percentage of PWSUs achieving annual profitability (Phase 1 cities) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	66.00	60.00
Date	31-Jul-2008	31-Mar-2017	31-Mar-2017	30-Jun-2019

► Percentage of annual independent financial and performance audits carried out on PWSUs created by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Jul-2008	31-Mar-2017	31-Mar-2017	30-Jun-2019

► RA is established and operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	RA is established and providing preliminary regulatory guidance to PWSU	RA operational
Date	31-Jul-2008	31-Mar-2017	31-Mar-2017	30-Jun-2015

Overall Comments



Intermediate Results Indicators

► Utility created and strengthened by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	6.00	5.00
Date	28-Jun-2008	15-Nov-2015	30-Nov-2016	30-Jun-2019

► Number of water utilities that the project is supporting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	6.00
Date	31-Dec-2007	30-Nov-2016	30-Nov-2016	30-Jun-2019

► MIS developed incorporating sectoral information from river basins supporting the preparation of water resources integrated management plans (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	MIS installed and tested	MIS installed and tested	Basin level MIS operational
Date	28-Jun-2008	30-Nov-2016	30-Nov-2016	30-Jun-2019

► Framework for "Institute for Water Resource Management" (INRH) defined and agreed to by stakeholders within the government (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Entity created, partially staffed, operational	Entity created, partially staffed, operational	Entity staffed and fully operational
Date	28-Jun-2008	30-Nov-2016	30-Nov-2016	30-Jun-2019



► Kilometers of water supply networks installed or rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	681.90	885.00	900.00
Date	28-Jun-2008	31-Mar-2017	31-Mar-2017	30-Jun-2019



► New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58,306.00	75,231.00	110,000.00
Date	31-Dec-2007	31-Mar-2017	31-Mar-2017	30-Jun-2019

Overall Comments

Data on Financial Performance

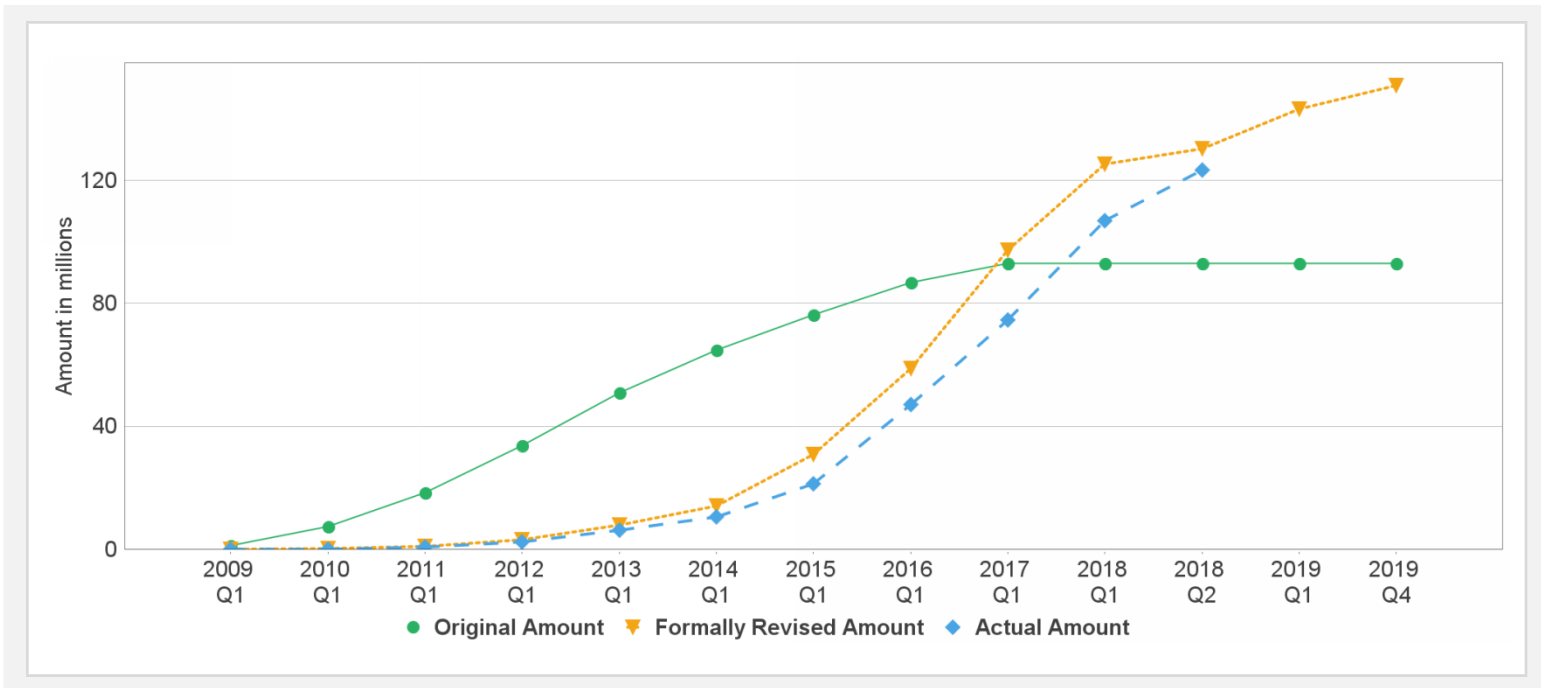
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P096360	IDA-45010	Effective	USD	57.00	57.00	0.00	33.32	17.55	 58%
P096360	IDA-49700	Effective	USD	120.00	120.00	0.00	89.89	13.99	 75%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P096360	IDA-45010	Effective	31-Jul-2008	25-Feb-2010	30-Aug-2010	30-Jun-2016	30-Jun-2019
P096360	IDA-49700	Effective	30-Jun-2011	31-Oct-2012	08-Jan-2013	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level Approved on ,Level 2 Approved on 28-Apr-2016 ,Level 2 Approved on 18-Jul-2017

Related Project(s)

P124511-Water Sector Institutional Development AF (PDISA-AF)