



Second Irrigation and Drainage Improvement Project (P086592)

EUROPE AND CENTRAL ASIA | Kazakhstan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 7 | ARCHIVED on 14-Dec-2016 | ISR25769 |

Implementing Agencies: Ministry of Environmental Protection

Key Dates

Key Project Dates

Bank Approval Date:27-Jun-2013

Effectiveness Date:29-Jan-2015

Planned Mid Term Review Date:01-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to improve irrigation and drainage service delivery to support farmers in the Project areas. This will be achieved through rehabilitation and modernization of irrigation and drainage systems; improved management, operation and maintenance of these systems; and more efficient use of associated irrigated lands; all with improved participation of users in developing and managing the rehabilitated / modernized systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation and Modernization of I&D Systems Infrastructure:(Cost \$323.38 M)

Sustainable Management, Operation and Maintenance of I&D Systems:(Cost \$6.93 M)

Agricultural Development:(Cost \$9.80 M)

Project Management, Technical Assistance, and Training:(Cost \$2.89 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

Component 1: In October 2016 the Bank mission worked with the Committee of Water Resources (CWR) and TA consultants, and agreed on a solid work plan aiming at awarding during CY2017 the works contracts for 5 irrigation schemes (Makhtarl 1a, Makhtarl 1b, Aris-Turkistan, BAC, and Kapal), covering around 40% of the IDIP2 target agricultural area and 40% of the total project costs. This work plan would be monitored closely by the Bank and by the Ministry of Agriculture/CWR. Large disbursements and more tangible outcomes would be observed later in FY19 after the advancement of those civil works.

Components 2 and 3: The CWR (Astana PMU, Shymkent PIU, and Kazvodkhoz) would support the TA consultants SMEC in implementing the 2017 work plan for the institutional activities (components 2 and 3). The Bank mission agreed with CWR on the importance of delivering the “farmer training assessment and program” and the related “legal study” on January 15, 2017 at the latest. These two documents are essential for determining: (a) the envisaged division of responsibilities for Operation, Maintenance and Management (MOM) along the IDIP2 canals system, in view of the new Government law which dissolved the Rural Consumer Cooperatives, and thereupon (b) the exact training budget and time plan for the Agricultural Producer Cooperatives and for the Kazvodkhoz Oblast-level and Rayon-level support units. Meanwhile, the project budget includes budget for MOM equipment (around US\$0.5 million) which can be procured to address any immediate MOM requirements.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40000.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100000.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100000.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021

Overall Comments

Intermediate Results Indicators

► Number of Subprojects where detailed designs and EAs/EMPs are prepared (Component 1, supported by Components 2 and 3) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021



► Incremental irrigation-water added (Component 1) (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	870000000.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021

► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	29-Jan-2015	--	07-Nov-2016	29-Nov-2021

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24000.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8000.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021



▶ Number of Subprojects where “Water Information and Communication Technology” (e.g. Remote Sensing, GIS modeling) is developed to help modernize Subproject performance (Component 2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021


▶ Local government units strengthened (via establishing Rural Support Units and Farmer Support Centers) to provide irrigation and agronomic advisory services (Components 2 and 3) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Jan-2015	--	07-Nov-2016	30-Nov-2021

Overall Comments

Data on Financial Performance

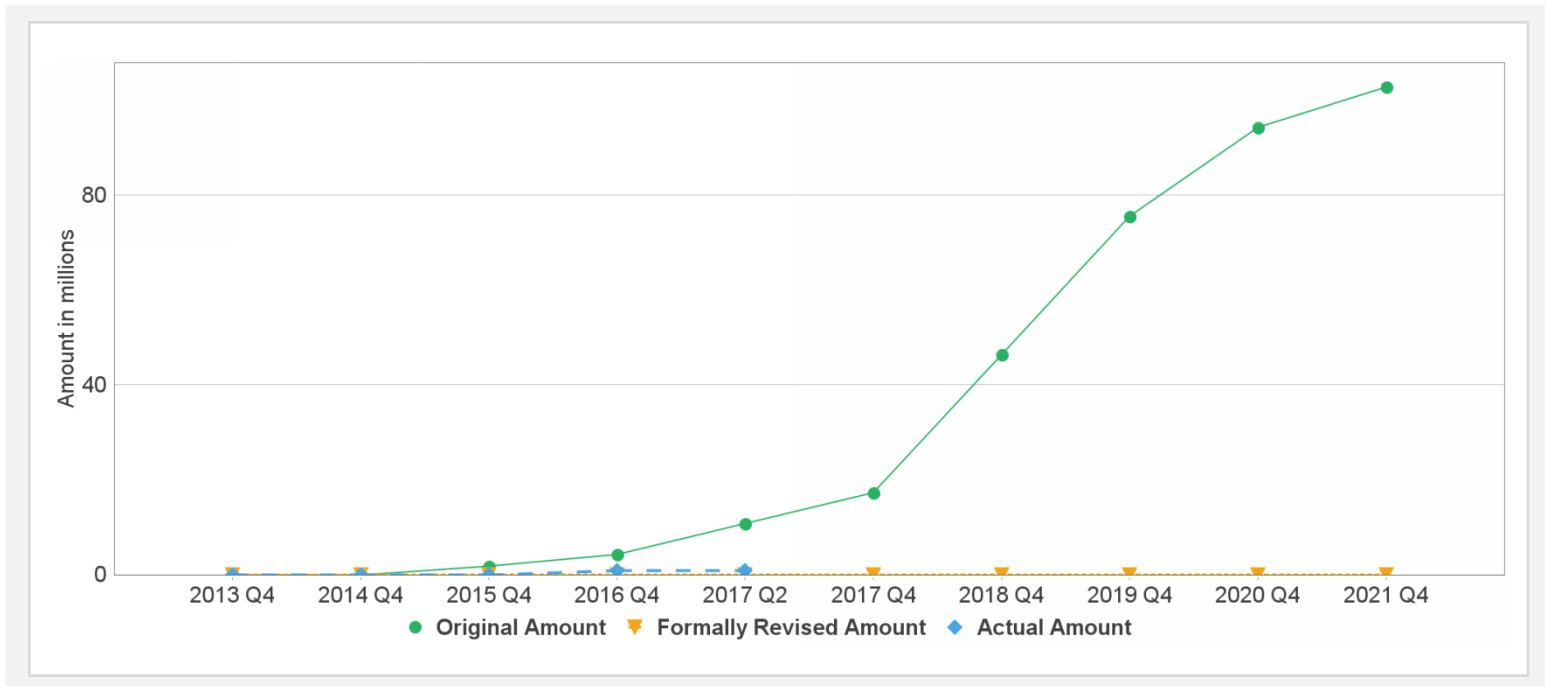
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P086592	IBRD-82770	Effective	USD	102.90	102.90	0.00	0.85	102.05	 1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P086592	IBRD-82770	Effective	27-Jun-2013	29-Apr-2014	29-Jan-2015	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.