

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Project ID	Project Name	Phase	Status	Start Date	End Date	Budget	Actual Cost	Variance	Progress %	Quality Score	Risk Level	Compliance	Stakeholder	Notes
001-001	Project A - Phase 1	Phase 1	Completed	2023-01-01	2023-03-31	1,000,000	980,000	20,000	100%	95	Low	Compliant	Client	Minor delays due to weather.
001-002	Project A - Phase 2	Phase 2	In Progress	2023-04-01	2023-06-30	1,500,000	1,200,000	300,000	80%	90	Medium	Compliant	Client	Scope creep in Phase 2.
001-003	Project A - Phase 3	Phase 3	Planned	2023-07-01	2023-09-30	1,200,000	0	1,200,000	0%	85	High	Compliant	Client	Resource allocation pending.

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															Revenue	Expenses	Efficiency	Incidents	Audit Status	Report Date	Report Type	
001-001	Project A - Phase 1	Phase 1	Completed	2023-01-01	2023-03-31	1,000,000	980,000	20,000	100%	95	Low	Compliant	Client	Minor delays due to weather.	1,000,000	980,000	95%	0	Pass	2023-03-31	Quarterly	
001-002	Project A - Phase 2	Phase 2	In Progress	2023-04-01	2023-06-30	1,500,000	1,200,000	300,000	80%	90	Medium	Compliant	Client	Scope creep in Phase 2.	1,500,000	1,200,000	80%	2	Warning	2023-06-30	Monthly	
001-003	Project A - Phase 3	Phase 3	Planned	2023-07-01	2023-09-30	1,200,000	0	1,200,000	0%	85	High	Compliant	Client	Resource allocation pending.	1,200,000	0	0%	0	Pass	2023-09-30	Quarterly	

