

PROCUREMENT PLAN

COUNTRY: Cambodia

Integration of Social Accountability into National and Subnational System (ISAF)

For Contract Finance in whole by Grant Agreement with project ID. P171089, procurement would be carried out in accordance with the World Bank's 'Procurement Regulations for IPF Borrowers: Procurement in Investment Project Financing' (hereinafter referred to as 'Procurement Regulations'), dated July 1, 2016 (revised November 2017 and August 2018). Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012) would apply for procurement under NCB subject to the improvement that would be included in the NCB annex in the Procurement Plan and the provisions stipulated in the Grant Agreement. The procurement approach and methods of each package is shown in this table.

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
Goods		155,872.00							
ISAF/NCDDS /G/01/19	Lot 1: Revised and printing I4C Poster Lot2: Publish ISAF Implementation Plan Phase II	68,428.00	1	Post	Open National	National RFQ (shopping)	Lowest evaluation	Jan 2020	
ISAF/NCDDS /G/02/19	Purchase 2 Vehicles (Pick Up Truck)	60,000.00	2	Post	Open National	National RFQ (shopping)	Lowest evaluation	Jan 2020	
ISAF/NCDDS /G/03/19	Office Equipment (8 Computer Laptops, 2 Printers, 1 set Server)	24,444.00	1	Post	Open National	National RFQ (shopping)	Lowest evaluation	Jan 2020	
ISAF/NCDDS /G/04/19	Purchase Accounting Software (SAGE 50) and Training (3 Users)	3,000.00	1	Post	Limited National	National RFQ (shopping)	Lowest evaluation	Jan 2020	
Consultant Services		414,612.00							
ISAF/NCDDS /IC/01/19	ISAF Senior National Operation Consultant	112,941.00	1	Post	Open National	Individual consultant (IC)	Individual	Jan 2020	48 Months

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
ISAF/NCDD/IC/02/19	Social Accountability Consultant	63,529.00	1	Post	Open National	Individual consultant (IC)	Individual	Jan 2020	54 Months
ISAF/NCDD/IC/03/19	ISAF Financial Management Consultant	97,200.00	1	Post	Open National	Individual consultant (IC)	Individual	Jan 2020	54 Months
ISAF/NCDD/IC/04/19	ICT system improvements (STC) (Short Term Consultant)	28,000.00	1	Post	Open National	Individual consultant (IC)	Individual	May 2020	17 Days/Year 4 Years
ISAF/NCDD/IC/05/19	ISAF Information and Communication consultant	56,471.00	1	Post	Open National	Individual consultant (IC)	Individual	Jan 2020	48 Months
ISAF/NCDD/IC/06/19	ISAF Information Technology consultant	56,471.00	1	Post	Open National	Individual consultant (IC)	Individual	Jan 2020	48 Months
Firm		20,000.00							
ISAF/NCDD/ Firm/01/19	External Audit (Will recruit by MEF)	20,000.00	1	Post	Direct Selection	Direct Selection	Firm	Oct 2020	Lump Sum
Total for Goods, Services, and Firms		590,484.00							

Conditions for Use of National Procurement Procedures to Be Included as Part of Procurement Plan for Each Project

Procurement under National Procedures will be carried out in accordance with the Royal Kingdom of Cambodia's Updated Procurement Manual for All Externally Financed Projects/Programs, promulgated through the Sub-decree 74 dated May 22, 2012, which is issued pursuant to Article 3 of the Kingdom of Cambodia's Law on Public Procurement dated January 14, 2012. In addition to the provisions contained in the PM, the Government and implementing agencies for World Bank-financed projects will ensure that the following additional provisions are implemented:

- i. Procurement shall be open to eligible firms from any country.
- ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals

present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank's right to sanction and the World Bank's inspection and audit rights as per attached confirming application of, and compliance with, the World Bank's Anti-Corruption Guidelines, including format.

- iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

PROCUREMENT PLAN Cambodia : Integration of Social Accountability into National and Subnational Systems
General Information
Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2020-05-04
Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28
Project ID: P173527 GPN Date:
Project Name: Integration of Social Accountability into National and Subnational Systems
Loan / Credit No: TF / B2195
Executing Agency(ies) National Committee for Sub-National Democratic Development Secretariat

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ISAF/NCDD/IC/01/20 / Printing ISAF Implementation Plan Phase II and ICS Posters	TF / B2195	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,521.67	0.00	Pending Implementation								2020-06-26								2020-08-21		2021-06-17
ISAF/NCDD/IC/02/20 / 2 Vehicles (Pick Up Trucks)	TF / B2195	Component 5: National and Subnational Coordination and Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	49,000.00	Signed								2020-06-26								2020-08-21	2020-10-12	2021-02-17
ISAF/NCDD/IC/03/20 / Computer Equipment 18 Computer Laptops, 1 Printers, 1 LCD Projector and 1 set Server)	TF / B2195	Component 5: National and Subnational Coordination and Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,111.11	35,177.00	Signed								2020-06-26								2020-08-21	2020-11-26	2021-02-17
ISAF/NCDD/IC/04/20 / Supply and Installation of Accounting Software for 3 users	TF / B2195	Component 5: National and Subnational Coordination and Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2020-06-26								2020-08-21		2021-02-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ISAF/NCDD/IC/01/20 / ISAF Senior National Operation Consultant	TF / B2195	Component 5: National and Subnational Coordination and Support	Post	Individual Consultant Selection	Open		103,529.41	86,558.00	Signed	2020-05-20	2020-05-08	2020-07-08	2020-07-13	2020-07-29	2020-07-17	2020-09-02	2020-08-11	2024-04-14	
ISAF/NCDD/IC/02/20 / Social Accountability Consultant	TF / B2195	Component 5: National and Subnational Coordination and Support	Post	Individual Consultant Selection	Open		72,647.06	1.00	Signed	2020-05-20	2020-05-08	2020-07-08	2020-07-13	2020-07-29	2020-07-17	2020-09-02	2020-07-20	2024-07-30	
ISAF/NCDD/IC/03/20 / ISAF Financial Management Consultant	TF / B2195	Component 5: National and Subnational Coordination and Support	Post	Individual Consultant Selection	Open		90,000.00	84,853.00	Signed	2020-05-20	2020-05-08	2020-07-08	2020-07-14	2020-07-29	2020-07-17	2020-09-02	2020-07-31	2024-07-30	
ISAF/NCDD/IC/04/20 / ICT System improvements Consultant (Short Term)	TF / B2195	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open		28,000.00	0.00	Under Review	2020-08-03	2020-12-22	2020-09-21		2020-10-12		2020-11-16		2024-06-30	
ISAF/NCDD/IC/05/20 / ISAF Information and Communication consultant	TF / B2195	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open		51,764.71	60,825.00	Signed	2020-05-20	2020-05-08	2020-07-08	2020-07-13	2020-07-29	2020-07-17	2020-09-02	2020-08-03	2024-04-14	
ISAF/NCDD/IC/06/20 / ISAF Information Technology consultant	TF / B2195	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open		51,764.71	48,560.00	Terminated	2020-05-20	2020-05-08	2020-07-08	2020-07-13	2020-07-29	2020-07-17	2020-09-02	2020-07-31	2024-04-14	
ISAF/NCDD/IC/06A/21 / ISAF Information Technology consultant (New)	TF / B2195	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open		47,437.50	0.00	Pending implementation	2021-02-05		2021-03-26		2021-04-16		2021-05-21		2023-12-31	