## **Procurement Plan**

## I. General

- 2. Bank's approval Date of the procurement Plan: March ....., 2017
- 3. Date of General Procurement Notice: .....
- **4. Period covered by this procurement plan:** March 17 to Jan 2018.

## II. Goods, Works, Consultant and Non-Consulting Services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

- 2. **Pre-qualification** NA
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
- 5. Any Other Special Procurement Arrangements NA
- **6. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
  - **7.** All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
  - **8.** Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
  - **9.** Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT
Uganda: Second Kampala Institutional and Infrastructure Development Project

General Information

Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2017-02-13

Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-26

Project ID: P133590 GPN Date:

Project Name: Second Kampala Institutional and Infrastructure Development Project

Loan / Credit No: IDA / 53840

Executing Agency(ies) Kampala Capital City Authority

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments		lification on Report	Docu	Bidding ment / ication		Invitation	Bidding D as Is	sued	Opening	/ Minutes	Repor Recommer Aw	aluation rt and ndation for rard	Signed (		Cont. Compl
UG-KCCA-31245-CW-RFB / Uggrading of Roads and Junctions to Improve Mobility in Kampala - Batch 2A comprising of Lot 1 and Lot 2	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				55,340,000.00	70,752,032.8 4	Signed	rianned	Actual	rianned	Actual		2018-02-05			rianned	Actual	2017-12-13	Actual				2019-03-28 2	
UG-KCCA-6445-CW-RFB / Construction of Batch 2 Roads and Junctions Lot 1 (Kulambiro Ring Road, Nakawa-Ntinda and Acacia Avenue)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Request for Bids		Single Stage - One Envelope				25,520,000.00	0.00	Canceled					2017-03-30	2017-04-28	2017-04-04				2017-05-16		2017-06-15		2017-07-20	5	2018-01-16
UG-KCCA-6448-CW-RFB / Construction of Batch 2 Roads and Junctions Lot 2 (Kabuusu-Bunamwaya-Lweza road and Lukuli road)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				29,820,000.00	0.00	Canceled					2017-04-14		2017-04-19				2017-05-31		2017-06-30		2017-08-04		2018-01-31
KCCA/KIIDP2/DS-01 / CONSTRUCTION WORKS FOR IMPROVEMENT OF LUBIGI PRIMARY (2.580 km) AND NAKAMIRO SECONDARY DRAINAGE SYSTEMS (2.889 km)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,848,970.00	0.00	Under Implementat ion					2018-11-30		2018-12-20	2019-01-18			2019-01-31	2019-03-18	2019-03-02	2019-11-12	2019-04-06		2019-10-03

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	qualification ments	Prequal Evaluation		Draft Docus Justif	ment /	Specific P	rocurement Invitation		Documents ssued			Recommen	rt and	Signed	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-KCCA-8012-GO-RFB / Supply of oblique aerial photography and pictometry Software for updating the Cadastre	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled					2017-04-28		2017-05-03				2017-06-14		2017-07-14		2017-08-18		2018-02-14	
UG-KCCA-6016-GO-RFB / Procurement of Cadastre updating equipment	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementati on					2017-05-01		2017-05-06				2017-06-17		2017-07-17		2017-08-21		2018-02-17	

		1					 			 	 					 								
UG-KCCA-14642-GO-RFQ / Procurement of Items for Community Engagement (Water, Canwass of an artistic impression of the proposed roads, 2 way portable speaker box and hire of tents, booths, chairs and radio talk shows)	: IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,500.00	0.00	Pending Implementati on					2017-05-31							2017-07-26		2018-01-22	
KCCA-KIIDP2-16-17-00287 / Procurement and installation of Business Continuity Server Equipment and Network Infrastructure	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	530,000.00	0.00	Under Implementati on		:	2017-01-16	2017-06-16	2017-04-06			2017-05-08	2017-05-08	2017-05-31		2017-06-27		2017-12-24	
RCCA-KIIDP2-15-16-00458 / Definition, Outomization and Implementation of the City Address Model and KCCA Corporate/Enterprise GIS and Designing, Development and Implementation of the Computer Aided Property Valuation and Property Valuation and Property Rates Management System	IDA / 53840	Component 2 - Institutional and Systems Development Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,641,000.00	3,250,955.46	Under Review		:	2017-05-22	2017-07-31	2017-08-01	2017-08-01		2017-07-19	2017-11-15	2017-08-18	2018-04-14	2017-09-22	2018-06-27	2018-03-21	
UG-KCCA-6027-GO-DIR / Procurement of Transcad software	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct		8,400.00	0.00	Canceled		:	2017-02-17		2017-02-22	2017-02-21						2017-03-29		2017-09-25	
UG-KCCA-23551-GO-RFQ / Procurement of Project and Projector Screen for Traffic and Transport Engineering unit	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,868.00	0.00	Pending Implementati on					2017-08-15							2017-10-10		2018-04-08	
UG-RCCA-23555-GO-RFQ / Procurement of Distance Measuring Wheels and Tape Measures for Transport and Traffic Engineering		Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	977.40	497.53	Under Implementati on					2017-08-15	2017-08-22						2017-10-10		2018-04-08	
UG-KCCA-23381-GO-DIR / Procurement of Software (PDS Sign line, AutoCAD, Vehicle Tracking, Key SIGNAIS, Junctions 9, PTV Vistro and HDM-4 (licence renewal)) for Transport and Traffic Engineering.	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct		87,000.00	12,903.00	Signed		:	2017-08-07	2018-09-07	2017-08-15	2018-08-28						2017-10-05	2018-11-23	2018-04-03	
UG-KCCA-31248-GO-DIR / Procurement of additional communication materials (Fact sheets, brochures branded pocket folders and FAQs) for community engagement	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct - National	Single Stage - One Envelope	8,200.00	0.00	Pending Implementati on		:	2017-10-13		2017-10-17							2017-10-27		2017-12-26	
KCCA-KIIDP2-15-16-00473 / Procurement of Software	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	99,000.00	0.00	Canceled		:	2016-05-20		2016-06-17			2016-08-23		2016-09-16		2017-03-14		2017-07-13	
KCCA/KIIDP2-SUPLS/17- 18/00527 / Procurement of Ninety (90) Mobile tablets and a license for CAM CAMV Project staff	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	35,199.51	Signed					2018-04-28	2018-04-17						2018-06-23	2018-05-28	2018-12-20	

KCCA/KIIDP2-SUPLS/17- 18/00494 / PROCUREMENT OF 40 DESKTOP COMPUTERS FOR CAM CAMV	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	41,000.00	35,619.42	Signed				2018-05-12	2018-04-17				2018-07-07	2018-06-21	2019-01-03	
KCCA/KIIDP2-SUPLS/17- 18/00639 / Procurrement of Desktop computers, Laptops, Wide screen Monitors, A projector with a screen and White boards for KIIDP2 Staff	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	24,600.00	23,719.13	Signed				2018-08-27	2018-08-19				2018-08-22	2018-07-31	2019-02-18	
KCCA/KIIDP2-SUPLS/17- 18/00640 / Procurement of 208 Pieces of Field boots for the CAM CAMV Activities	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,583.00	0.00	Pending Implementati on				2018-06-27					2018-08-22		2019-02-18	
KCCA/KIIDP2-SUPLS/17- 1800633 / PROCUREMENT OF 208 BRANDED TSHIRTS AND 208 TSHIRTS FOR CAM CAMV TEAM	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,980.10	3,511.08	Signed				2018-08-04	2018-06-19				2018-09-29	2018-07-03	2019-03-28	
KCCA/KIIDP2-SUPLS/17- 18/00650 / PROCUREMENT OF FURNITURE FOR GIS OFFICE	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,758.90	0.00	Pending Implementati on				2018-08-04					2018-09-29		2019-03-28	
KCCA/KIIDP2-SUPLS/17- 18/00631 / Procurement of 160 Rain coats, 160 Umbrellas for CAM CAMV Field activities	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,337.30	0.00	Pending Implementati on				2018-08-06					2018-10-01		2019-03-30	
KCCAKHIDP2-SUPLS:17- 1800548 / Printing of CAM Guidelines (1000 Road naming guidelines, 1000 Road Road naming & House numbering information packs	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,783.80	2,421.18	Signed				2018-08-10	2018-06-19				2018-10-05	2018-07-03	2019-04-03	
KCCA/KIIDP2-SUPLS/17- 1800637 / PROCUREMENT OF 208 BRANDED TSHIRTS AND 208 TSHIRTS FOR CAM CAMV TEAM	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,980.10	0.00	Pending Implementati on				2018-08-10					2018-10-05		2019-04-03	
KCCA/KIIDP2-SUPLS/17- 18/00636 / SUPPLY OF FIELD BAGS (100) AND 60 TAPE MEASURES FOR ROLLING OUT CAM/ CAMV ACTIVITIES	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,806.50	2,348.83	Signed				2018-08-10	2018-06-19				2018-10-05	2018-07-17	2019-04-03	
KCCA/KIIDP2-SUPLS/17- 18/00651 / PROCUREMENT OF FURNITURE FOR GIS OFFICE	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,758.90	0.00	Pending Implementati on				2018-08-10					2018-10-05		2019-04-03	
KCCA/KIIDP2-SUPI-S/17- 1800576 / PRINTING OF SIMPLIFIED VERSION OF TRANSPORT MASTERPLAN AND FACT SHEETS - TTB investments ltd	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,892.70	1,890.26	Signed				2018-07-12	2018-06-28				2018-09-06	2018-12-18	2019-03-05	

KCCA/KIIDP2-SUPLS/18- 1900114 / PROCUREMENT OF DRINKING WATER FOR THE CAM CAMV FIELD STAFF	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,123.24	3,821.93	Signed					2018-09-04	2018-09-05						2018-10-30	2018-10-17	2019-04-28	
KCCA/KIIDP2-SUPLS/18- 19/00140 / Procurement of 300 reams of sticker paper and two paper cutters for GIS Unit	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,168.60	0.00	Pending Implementati on					2018-09-25							2018-11-20		2019-05-19	
KCCA/KIIDP2-SUPLS/18- 1900011 / PROCUREMENT OF ENTERPRISE STORAGE AND BACKUP STORAGE SYSTEM EXPANSION DISKS	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	387,432.27	378,746.99	Signed			2018-10-18	2018-10-23	2018-11-09			2018-12-21	2018-11-30	2019-01-20	2018-12-20	2019-02-24	2019-02-26	2019-08-23	
RCCAKHIDP2-SUPLS/2018- 2019/00154 / PROCUREMENT OF BILL BOARD ADVERTISEMENTS IN MAKINDYE, LUBAGA AND KAWEMPE DIVISIONS FOR THE CAMCAMV TO ENHANCE PUBLIC AWARENESS	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,639.13	9,541.17	Signed					2018-10-20	2018-10-04						2018-12-15	2018-11-06	2019-06-13	
KCCAKIIDP2-SUPLS/2018- 2019/00140 / PROCUREMENT OF 300 REAMS OF STICKER PAPERS AND 2 PAPER CUTTERS FOR CAM/CAMV (GIS)	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,168.65	2,306.65	Terminated					2018-10-20	2018-09-25						2018-12-15	2018-10-29	2019-06-13	2018-11-19
KCCA/KIIDP2-SUPLS/2018- 2019/00185 / PROCUREMENT OF 864 REAMS OF PRINTING PAPER, 80 COUNTER BOOKS AND 100 RULERS FOR CAM/CAMV	IDA / 53840	Component 2 · Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,484.00	0.00	Pending Implementati on					2018-10-20							2018-12-15		2019-06-13	
KCCA/KIIDP2-SUPLS/2018- 2019/00528 / PROCUREMENT OF 20 MEMORY CARDS FOR CAM/CAMV	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	255.14	638.36	Completed					2018-10-20	2018-10-12						2018-12-15	2018-11-13	2019-06-13	2019-01-09
KCCAKIIDP2-SUPLS/2018- 2019/00215 / FABRICATION AND INSTALLATION OF 39 TOURISM SIGNAGES (FINGERBOARD SIGNS) AND 4 TOURISM MAPS AROUND THE CITY	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,241.89	6,139.67	Signed					2018-10-27	2018-10-23						2018-12-22	2018-11-22	2019-06-20	
KCCA/KIIDP2-SUPLS/2018- 2019/00214 / FABRICATION AND INSTALLATION OF 11,200 HOUSE NUMBER PLATES	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,441.08	0.00	Pending Implementati on					2018-10-27							2018-12-22		2019-06-20	
KCCA/KIIDP2-SUPLS/18- 19/00252 / Procurement of Timeless Diaries	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,540.54	9,344.46	Signed					2018-11-03	2018-10-29						2018-12-29	2018-11-28	2019-06-27	

KCCA/KIIDP2-SUPLS/18- 1900213 / Framework Contract for for Fabrication and Installation of street addressing signage	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	251,148.65	0.00	Under Implementati on			2018-10-29	2018-11-02	2018-11-03			2018-12-15	2019-01-14	2019-02-18	:	2019-08-17	
KCCA/KIIDP2/SUPLS/18- 19/00249 / PROCUREMENT OF POCKET FOLDER AND BROCHURES	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		4,000.00	0.00	Pending Implementati on			2018-10-29		2018-11-03					2018-12-08		2019-06-06	
KCCA/KIIDP2-SUPLS/18- 19/00250 / PROCUREMENT OF ONE PLOTTER, TWO A3 PRINTERS AND TWENTY POWER BANKS	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	43,892.00	0.00	Pending Implementati on					2018-11-04					2018-12-30	:	2019-06-28	
KCCA/KIIDP2-SUPLS/18- 19/00221 / Procurement of 3 Dimensional Oblique Aerial Image from M/s AAM Geomatics (PTY) Ltd		Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		204,108.10	0.00	Pending Implementati on			2018-11-21		2018-11-26					2018-12-31		2019-06-29	
KCCA/SUPLS/18-19/00378 / Procurement of Toner Cartridges for CAM/CAMV activities with a Quantity of 96 Pieces (Black 24, Cyan 24, Yellow 24, Magenta 24)	1	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,078.49	14,656.08	Signed					2019-01-19	2019-01-15				2019-03-16	2019-02-04	2019-09-12	
KCCA/KIIDP2/SUPLS/18- 19/00667 / Procurement of environmental Monitoring equipment for Batch two Sub projects	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	31,140.00	29,787.58	Signed					2019-03-13	2019-03-12				2019-05-08	2019-04-26	2019-11-04	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification iments		ification n Report	Draft Docur Justif			rocurement Invitation		Documents ssued	Proposal So		Recommer	t and	Signed (	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-KCCA-13830-NC-RFB / Procurement of a Communication firm to design and produce traffic sensitization audio -visual materials	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Bids	Limited	Single Stage - One Envelope		20,000.00	1	Under Implementati on					2017-05-08	2017-05-15	2017-05-13	2017-05-22			2017-06-24		2017-07-24		2017-08-28		2018-02-24	
KCCA/CONS-KIIDP2/16- 17/00762 / Procurement of Mass Valuation Trainer for 25 Directorate of Revenue Collection Staff	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct			52,000.00	0.00	Under Implementati on					2017-08-03	2017-06-21	2017-08-07	2017-06-19							2017-08-31		2017-10-31	
UG-KCCA-31246-NC-DIR / Procurement of Media Tracking Services for Radio and TV messages on signalized junction	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct			4,800.00	0.00	Pending Implementati on					2017-10-13		2017-10-18								2017-11-27		2018-01-26	
KCCA/NCONS/17-18/00635 / Hire of Vehicle for CAM team for 66 days (14 senter)	IDA / 53840	Component 2 - Institutional and Systems Development Support		Request for Proposals	Limited	Single Stage - One Envelope		12,629.00	0.00	Pending Implementati on					2018-07-11		2018-07-16				2018-08-27		2018-09-26		2018-10-31		2019-04-29	

KCCA/KIIDP2-NCONS/17- 18/00612/01 / DESIGN, PRODUCTION AND AIRING OF CAM CAMV MESSAGES ON CBS FM IN LUGANDA		Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		5,183.70	5,176.87	Signed			2018-07-30	2018-05-24	2018-08-04	2018-06-18				2018-09-08	2018-07-17	2019-03-07	
KCCA/KIIDP2-NCONS/17- 18/06/12/02 / RADIO SERVICES FOR AIRING OF CAM CAMV MESSAGES ON AFRICA FM LTD (RADIO SIMBA)	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,324.32	3,447.12	Signed					2018-08-04	2018-06-28				2018-09-29	2018-07-17	2019-03-28	
KCCA/KIIDP2-NCONS/17- 1800612/04 / RADIO SERVICES FOR AIRING OF CAM CAMV MESSAGES ON RADIO GALAXY FM LTD	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,722.16	0.00	Pending Implementati on					2018-08-04					2018-09-29		2019-03-28	
UG-KCCA-12476-NC-RFP / Procurement of Audio Visual Services for KIIDP2 Communication Strategy	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Proposals	Limited	Single Stage - One Envelope	4,200.00	0.00	Canceled			2017-05-05		2017-05-10			2017-06-21	2017-07-21	2017-08-25		2018-02-21	
UG-KCCA-13568-NC-RFP / Procurement of Translation services for KHDP2 Communication Strategy	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Proposals	Limited	Single Stage - One Envelope	900.00	0.00	Canceled			2017-05-05		2017-05-10			2017-06-21	2017-07-21	2017-08-25		2018-02-21	
UG-KCCA-13570-NC-RFP / Procurement of design and printing of materials for KIIDP2 Communication Strategy	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Proposals	Limited	Single Stage - One Envelope	7,747.00	0.00	Canceled			2017-05-05		2017-05-10			2017-06-21	2017-07-21	2017-08-25		2018-02-21	
UG-KCCA-13571-NC-RFP / Procurement of Hospitality Services for Evaluation of proposals and bids for Batch 2 roads	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Proposals	Limited	Single Stage - One Envelope	27,000.00	0.00	Canceled			2017-05-09		2017-05-09			2017-05-09	2017-05-09	2017-05-30		2017-11-26	
KCCA/KIIDP2-NCONS/16- 17/00599 / Procurement of Translation services for KIIDP2 Communication Strategy	IDA / 53840	Component 2 - Institutional and Systems Development Support	Past	Request for Quotations	Limited	Single Stage - One Envelope	900.00	0.00	Pending Implementati on					2017-08-09					2017-10-04		2018-04-02	
KCCA/KIIDP2-SUPLS/16- 17/00527 / Procurement of design and printing of materials for KIIDP2 Communication Strategy	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,747.00	0.00	Pending Implementati on					2017-08-09					2017-10-04		2018-04-02	
KCCA/NCONS /17-18/00225 / Procurement of Hospitality Services for Evaluation of proposals and bids for Batch 2 roads	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,700.00	0.00	Pending Implementati on					2018-05-06					2018-07-01		2018-12-28	
KCCAKIIDP2-NCONS/17- 1800651 / Hire of Vehicles for CAM team for Rolling out of CAMCAMV activities in Lubaga, Kavempe and Central Division	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	25,258.37	0.00	Pending Implementati on					2018-07-10					2018-09-04		2019-03-03	

KCCA/KIIDP2-NCONS/17- 18/00614 / DESIGN, PRODUCTION AND AIRING OF CAM CAMV MESSAGES ON CBS FM IN LUGANDA	:	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		5,183.70	0.00	Pending Implementati on			2018-08-01		2018-08-06					2018-09-10		2019-03-09	
KCCA/KIIDP2-NCONS/17- 180061301 / RADIO SERVICES FOR AIRING OF CAM CAMV MESSAGES ON RADIO GALAXY FM LTD	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		17,722.16	0.00	Pending Implementati on			2018-08-01		2018-08-06					2018-09-10		2019-03-09	
KCCA/KIIDP2-NCONS/17- 180060001 / RADIO SERVICES FOR AIRING OF CAM CAMV MESSAGES ON AFRICA FM LTD (RADIO SIMBA)	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		4,324.32	0.00	Pending Implementati on			2018-08-01		2018-08-06					2018-09-10		2019-03-09	
KCCA/KIIDP2-NCONS/18- 19/00043 / HIRE OF OFFICE SPACE FOR CAM/CAMV TEAM	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	31,055.00	37,991.80	Signed					2018-08-15	2018-08-09				2018-10-10	2018-09-07	2019-04-08	
RCCARIIIPP.NCONS-2018- 2018/0220 / PROVISION OF REPRESIMENTS, P.A. SYSTEM, 200-SEATER TENTS AND CHARLS FOR LUS SENSITEATION IN LIGHTAGE IN LUS SENSITEATION MEETINGS IN KAWEMPE DIVISION FOR ATLEAST 200 PARTICLEASTS PER MEETING FOR CAMCAMY		Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	23,124.81	13,323.25	Signed					2018-10-22	2018-10-23				2018-12-17	2018-11-23	2019-06-15	
KCCA/KIIDP2/NCONS/IS- 19/00651 / Hire of six (06) 14 seater Van for CAMV field activities for 120 working days in favour of Herbson Safaris Ltd	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		31,174.05	31,300.90	Signed			2018-10-29	2018-10-26	2018-11-03	2018-10-17				2018-12-08	2018-10-30	2019-06-06	
KCCA/KHDP2/NCONS/18- 1800635 / HIRE OF THREE 14 SEATER VANS FOR CAM FIELD ACTIVITIES FROM MS HERBSON SAFARIS LTD FOR A PERIOD OF 120 WORKING DAYS	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		16,443.20	15,650.45	Signed			2018-10-29	2018-10-25	2018-11-03	2018-10-17				2018-12-08	2018-12-20	2019-06-06	
KCCA/KIIDP-NCONS/18- 19/00255 / Procurement of two E Bill boards for a period of three Months	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct		5,740.00	5,763.90	Signed			2018-11-21		2018-11-26	2018-11-30				2018-12-31	2018-12-04	2019-06-29	
KCCA/KIIDP2/NCONS/18- 19/00430 / Production of animated Messages for use of signalized Junctions	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,947.00	10,622.36	Signed					2019-03-26	2019-03-04				2019-05-21	2019-04-24	2019-11-17	

KCCAKHIDP2-NCONS/18- 1900086 / PROOF READING AND QUALITY ASSURANCE SERVICES FOR THE PRODUCTION OF A SIMPLIFIED VERSION OF THE GKMA TRANSFORT MULTI MODAL MASTER PLAN 2040	IDA / 53840	Component 2 - Institutional and Systems Development Support		Direct Selection	Direct		417.00	0.00	Pending Implementati on			2019-03-29	2019-04-03				2019-05-08	2019-11-04	
UG-KCCA-181022-NC-RFQ / Design, Production and Installation of message Boards along Batch 2 Roads	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,044.45		Pending Implementati on				2020-06-26				2020-08-21	2021-02-17	
UG-KCCA-182032-NC-DIR / Procurement of Electronic Billboard space for airring animated traffic messages on electronic billboards along Jinja Road (Kitgum House) and Kira Road Junction (Bukoto)		Component 1 - City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct		22,756.00		Pending Implementati on			2020-06-26	2020-07-01				2020-08-05	2021-02-01	
UG-KCCA-182034-NC-DIR / Procurement of Electronic Billboard space for airing animated traffic messages on electronic billboards along Kololo Airstrip	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct		13,277.00		Pending Implementati on			2020-06-26	2020-07-01				2020-08-05	2021-02-01	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		and Draft		r Proposals		f Technical / Minutes	Evalu Technical	ation of l Proposal		Evaluation and Draft d Contract	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-KCCA-9219-CS-QCBS / Consultancy Services for Mapping of sub surface drainage network in the Kampala Central Business District and designs for rehabilitation/extension of Nakivubo drainage system	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2017-04-14	2017-11-03	2017-05-05	2018-04-19	2017-06-18	2018-04-24			2017-07-16	2018-06-08	2017-08-15	2018-08-14	2017-09-19	2019-03-21	2017-10-24		2018-10-24	
UG-KCCA-9289-CS-QCBS / Consultancy Services for Design Review and Construction Supervision of Drainage Improvement Works in Kampala- Natukolongo Drainage Channel (4.65Km)	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International		355,000.00	0.00	Pending Implementation	2017-07-31		2017-08-21		2017-10-04				2017-11-01		2017-12-01		2018-01-05		2018-02-09		2019-02-09	
UG-RCCA-14711-CS-CQS / Consultancy Services for carrying out Environmental Audit for KIIDP2 Batch 1A Roads Links, Junctions and Auxiliary Facilities	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2017-05-22	2017-08-25	2017-06-12	2017-10-17	2017-07-26	2017-11-07							2017-08-25		2017-09-29		2018-03-28	
KCCAK-IIDP2-ISCS-12 / Consultancy Services for Development of A Multi- Modal Urban Transport Master Plan for Greater Kampala Metropolitan Area (GKMA)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International		2,664,470.00	2,664,470.00	Signed	2014-05-16		2014-05-22		2014-12-22				2015-02-13		2015-10-30		2015-11-16	2017-09-21	2016-06-20	2016-06-20	2017-08-15	

KCCAK-HDP2-ISCS-19 / Consultancy Services for Design of a Traffic Control Centre Building	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	472,400.00	458,008.68	Signed	2016-03-03		2016-03-15		2016-09-02			2016-10-06	2017-01-03		2017-01-13	2017-08-08	2017-05-11	2017-05-11	2018-01-10	
UG-KCCA-12482-CS-CDS / Provision of Consultancy Services for undertaking a Customer and Stakeholder Satisfaction Survey	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Consultant Qualification Selection	Open - National	30,000.00	0.00	Canceled	2017-05-02		2017-05-05		2017-06-04						2017-06-26		2017-07-31		2018-01-27	
UG-KCCA-9224-CS-QCBS / Consultancy Services for Design Review and Construction Supervision for Batch 2 Roads (Lot 1 and 2)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	4,000,000.00	0.00	Canceled	2017-03-16	2017-04-20	2017-04-06	2017-04-24	2017-05-20			2017-08-17	2017-07-17		2017-08-21		2017-09-25		2018-09-25	
KCCA-KIIDP2-ISCS- 20- LOT 1 / Consultancy Services for Design Review and Construction Supervision for Upgrading to Paved of 5.52 km, Reconstruction and Dualling of 4.25 km including signalization of 10 Junctions in Nakawa and Central Divisions (Lot 1)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	2,000,000.00	1,989,243.44	Signed	2017-02-22		2017-05-15		2017-08-16	2018-06-01		2017-09-28	2017-10-27	2018-07-24	2017-11-24	2018-09-18	2017-12-29	2018-11-08	2019-06-20	
KCCA-KIIIP2-ISCS: 20- LOT 2 / Consultancy Services for Design Review and Construction Supervision for Recycle and Overlay of 7.8 km including signalization of 1 Junction in Makindye Division, and Upgrading to Dewel of 8.5 km Kabuusu-Kitebi Bunanwaya Link (Lot 2)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	2,000,000.00	3,596,789.04	Signed	2017-02-22		2017-04-24		2017-08-16	2017-09-07		2017-09-28	2017-10-28	2018-07-24	2017-11-24	2018-10-04	2017-12-29	2018-11-09	2019-06-20	
UG-KCCA-9216-CS-QCBS / Consultancy Services for Design ReviewUpdate of Engineering Designs, Environmental Social Impact Assessment(ESIA) and Resettlement Action Plan (RAP) for Nalakolongo Drainage Channel	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Canceled	2017-03-20	2017-04-20	2017-04-10		2017-05-24			2017-08-21	2017-07-21		2017-08-25		2017-09-29		2018-09-29	
KCCA-KIIDP2-DNS-1 / Consultancy Services for carrying out Designs for Batch 2 Drainage Improvement	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	1,226,080.06	0.00	Canceled	2013-05-17		2013-05-21		2013-12-10			2014-02-07	2014-06-27		2014-08-28		2015-03-12		2016-05-26	
UG-KCCA-9231-CS-QCBS / Consultancy Services design review and construction supervision for Drainage Improvement Works in Kampala - Lubigi Primary Channel (2.53Km) and Nakamiro Secondary Channel (3.28Km)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	378,547.00	0.00	Canceled	2017-05-05	2018-01-15	2017-05-26	2018-01-24	2017-07-09	2018-05-16		2017-08-06	2017-09-05		2017-10-10		2017-11-14		2018-11-14	

KCCA/KIIDP2/CONS/18- 19/00396 / Consultancy services for Design review and Construction supervision of Drainage improvement works on Lubigi and Nakamiro Drainange	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	1,547,393.00	0.00	Under Implementation	2019-01-15	2019-01-16	2019-02-05	2019-01-16	2019-03-21	2019-04-10		2019-04-18	2019-03-18	2019-05-18	2019-08-12	2019-06-22	2019-11-29	2019-07-27	2020-07-26	
Systems.  KCCA/KIIDP2/CONS/18- 18/00406 / Construction Supervision of Drainage Improvement Works for Nalukolongo Primary Drainage Channel	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Quality And Cost- Based Selection	Open - International	15,383,780.00	0.00	Under Review	2019-01-31		2019-02-21		2019-04-06			2019-05-04		2019-06-03		2019-07-08		2019-08-12	2020-08-11	
UG-KCCA-181019-CS-QCBS / Consultancy services for Environmental, Health, Safety and Social Audit for Batch 2 Road (Lot 1, Lot 2 and Lot 3)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Consultant Qualification Selection	Open - National	61,668.19	0.00	Pending Implementation	2020-06-25		2020-07-16		2020-08-29							2020-09-28		2020-11-02	2021-05-01	

INDIVIDUAL CONSU Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Const		Con	egotiated tract		Contract	Contract (	
UG-KCCA-12240-CS-CQS / Consultancy Services for undertaking Mid Term Evaluation for KHDP2	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct		30,000.00	0.00	Under Implementation	Planned 2017-05-02	Actual 2017-05-17	Planned 2017-05-12	Actual 2017-06-16	Planned	Actual	Planned 2017-07-16	Actual	Planned 2018-01-12	Actual
KCCA-KHDP-SPL-006 / Engineering Project Management Specialist	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Individual Consultant Selection	Direct		144,000.00	0.00	Under Implementation	2017-05-18	2017-05-18	2017-05-26	2017-05-24	2017-05-30	2017-10-20	2017-06-02		2018-12-03	
UG-KCCA-13831-CS-INDV / Procurement of Engineering Specialist (Drainage/Hydrology/Hydrauli c Specialist)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Individual Consultant Selection	Direct		144,000.00	0.00	Under Implementation	2017-05-22	2017-05-17	2017-06-01	2017-05-30	2017-06-22	2017-06-22	2017-07-27		2018-01-23	
KCCA-KIIDP-SPL0-11 / Environmental Management Specialist	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments		Individual Consultant Selection	Direct		144,000.00	0.00	Under Implementation	2017-05-18		2017-05-26		2017-05-30		2017-06-02		2018-12-03	
KCCA-KHDP-SPL-007 / Engineering Expert (Transport Planning/Traffic Engineer)	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Individual Consultant Selection	Direct		81,000.00	4,499.72	Under Implementation	2017-05-18	2017-05-17	2017-05-26	2017-05-26	2017-05-30	2017-05-30	2017-06-02		2018-12-03	
KCCA-KHDP-SPL-010 / Procurement Specialist	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Individual Consultant Selection	Direct		144,000.00	0.00	Under Implementation	2017-05-18	2017-05-17	2017-05-26	2017-05-26	2017-05-30	2017-05-30	2017-06-02		2018-12-03	
UG-KCCA-15945-CS-CDS / Consultancy Services for Design Review/Update of Engineering Designs, Environmental Social Impact Assessment(ESIA) and Resettlement Action Plan (RAP) for Nalukolongo Drainage Channel	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Prior	Direct Selection	Direct		200,000.00	0.00	Under Review	2017-05-25	2017-08-02	2017-08-01				2017-07-17		2017-09-29	

KCCA/KIIDP2/SPL/002 / Procurement of GIS Specialist	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct	65,000.00	0.00	Under Implementation	2017-06-26		2017-06-30		2017-07-10	2018-07-09	
KCCA/CONS-KHDP2/15- 16/00371 / Procurement of Christopher Kazaana as CAM/CAMV GIS officer	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	17,000.00	0.00	Under Implementation	2018-01-22	2018-01-07	2018-01-26	2018-01-28	2018-02-03	2019-02-03	
KCCA/CONS-KHDP2/16- 17/00241 / Procurement of Kobwemi Tanazias as CAM Data Collectors	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-01-24		2018-01-28	2018-01-30	2018-02-03	2019-02-03	
KCCA/KIIDP2/SPL/009 / Procurement of Engineering Officer - Morris Orwenyo	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Individual Consultant Selection	Direct	46,500.00	0.00	Pending Implementation	2018-02-23		2018-02-27	2018-02-28	2018-03-22	2019-12-31	
KCCA/CONS-KHDP2/15- 16/00371-I / Procurement of Ivan Bamweyana as CAM/CAMV GIS officer	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	17,000.00	0.00	Pending Implementation	2018-02-23		2018-02-27	2018-02-27	2018-03-01	2019-02-01	
KCCA/CONS-KHDP2/15- 16/00371-II / Procurement of Emmanuel Okello as CAM/CAMV GIS officer	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	17,000.00	0.00	Pending Implementation	2018-02-23		2018-02-27	2018-02-27	2018-03-01	2019-02-01	
KCCA/CONS-KHDP2/15- 16/00371-HI / Procurement of Martin Magumba as CAM/CAMV GIS officer	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	17,000.00	0.00	Pending Implementation	2018-02-23		2018-02-27	2018-02-27	2018-03-05	2019-03-05	
KCCA/CONS-KIIDP2/16- 17/00241-I / Procurement of Adiba Emmanuel as a CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-26		2018-02-28	2018-02-28	2018-03-05	2019-03-05	
KCCA/CONS-KIIDP2/16- 17/00241-II / Procurement of Ilaboret Marjorie as a CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-26		2018-02-28	2018-02-28	2018-03-05	2019-03-05	
KCCA/CONS-KHDP2/16- 17/00241-HI / Procurement of Nalwoga Winfred as CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-26		2018-02-28	2018-02-28	2018-03-05	2019-03-05	
KCCA/CONS-KHDP2/16- 17/00241-IV / Procurement of Guma Gilbert as a CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-27		2018-02-28	2018-03-01	2018-03-05	2019-03-05	
KCCA/CONS-KIIDP2/16- 17/00241-V / Procurement of Ishebo Jackson as a CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-27		2018-03-01	2018-03-01	2018-03-05	2019-03-05	
KCCA/CONS-KIIDP2/16- 17/00241-VI / Procurement of Okello Dennis as CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-27		2018-02-28	2018-03-01	2018-03-05	2019-03-05	
KCCA/CONS-KIIDP2/16- 17/00241-VII / Procurement of Ntungwa Paul K CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-27		2018-02-28	2018-03-01	2018-03-05	2019-03-05	

KCCA/CONS-KIIDP2/16- 17/00241-VIII / Procurement of Natukunda Doreen as CAM Data Collector	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-27		2018-02-28		2018-03-01	2018-03-05		2019-03-05	
KCCA/CONS-KIIDP2/18- 17/00241-IX / Procurement of Katusiime Doreen as a CAM Data Collectors		Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	6,700.00	0.00	Pending Implementation	2018-02-27		2018-02-28		2018-03-01	2018-03-05		2019-03-05	
KCCAKHIDP21SCS-13 / Addendum to the contract for consultancy services for the Development of the Multi-Modal Urhan Transport Master Plan for the Greater Kumpala Metropolitan Area to include Detailed Design of Non- Motorised Transport Schemes for Kumpala City	IDA / 53840	Component 1 - City Wide Road Infrastructure and associated investments	Prior	Direct Selection	Direct	392,000.00	0.00	Under Implementation	2018-03-02	2018-02-28	2018-03-08			2018-03-26		2018-09-22	
KCCA/KIIDP2-CONS/18- 19/00003 / Consultancy services for undertaking claims review for Batch 1 Roads and junctions	IDA / 53840	Component 1 – City Wide Road Infrastructure and associated investments	Post	Direct Selection	Direct	24,864.80	30,503.36	Signed	2018-09-01	2018-08-07	2018-09-11	2018-08-09		2018-11-15	2018-10-03	2019-05-14	
KCCA/CONS-KIIDP2/16- 17/00226 / PROCUREMENT OF A COMMUNICATION AND SOCIAL ACCOUNTABILITY FOR 12 MONTHS - AGNES ASULO BIRIBONWA	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	53,558.90	0.00	Pending Implementation	2018-06-14		2018-06-24			2018-08-28		2019-02-24	
RCCA/CONS-KIIDP2/18- 19/00005 / PROCUREMENT OF GEOGRAPHICAL INFORMATION SYSTEM (GIS) FOR A PERIOD OF 12 MONTHS - ALI MOHAMAD KARATUNGA	IDA / 53840	Component 2 · Institutional and Systems Development Support	Post	Direct Selection	Direct	59,027.02	0.00	Pending Implementation	2018-07-06		2018-07-16			2018-09-19		2019-03-18	
KCCA/KIIDP2- CONS/18- 19/00079A / PROCUREMENT OF DATA BASE ADMINISTRATOR FOR KIIDP2 (Charlyn Irumba Ainembabazi)	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	16,216.21	16,189.80	Signed	2018-08-29		2018-09-08			2018-11-12	2018-09-01	2019-05-11	
KCCA/KIIDP2- CONS/18- 1900079B / PROCUREMENT OF DATA BASE ADMINISTRATOR FOR KIIDP2 (LUBEGA ERIC)	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	12,972.97	10,793.20	Signed	2018-08-29		2018-09-08			2018-11-12	2018-10-15	2019-05-11	
KCCAKHDP2- CONS/18- 1890079C / PROCUREMENT OF DATA BASE ADMINISTRATOR FOR KIIDP2 ( HENRY SEMAKULA KIZITO)	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	12,972.97	10,793.20	Signed	2018-08-29		2018-09-08			2018-11-12	2018-10-15	2019-05-11	
KCCAKIIDP28PI/17- 1800001 / PROCUREMENT OF SOCIAL DEVELOPMENT SPECIALIST (DR. DAVID KYADDONDO) FOR A PERIOD OF 10 MONTHS.	IDA / 53840	Component 2 · Institutional and Systems Development Support	Post	Direct Selection	Direct	37,608.10	0.00	Pending Implementation	2018-08-29		2018-09-08			2018-11-12		2019-05-11	

KCCA/KIIDP2/SPL/003 / PROCUREMENT OF REVENUE MANAGEMENT SPECIALIST FOR 10 MONTHS.	IDA / 53840	Component 2 - Institutional and Systems Development Support	Prior	Direct Selection	Direct	32,432.40	0.00	Under Implementation	2018-09-18	2018-09-28		2018-12-02	2019-05-31	
KCCA/KIIDP2/18-19/SPL / Procurement of Dr. Seith Mugume as KIIDP2 Drainage Specialist for a period of One year.	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	44,160.00	0.00	Pending Implementation	2018-11-21	2018-12-01	2018-12-22	2019-01-26	2019-07-25	
KCCA/CONS-KIIDP2/18- 19/00783 / Procurement of Gumaoshabe Apollo as KIIDP2 Resettlement Officer	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	10,898.90	0.00	Pending Implementation	2018-11-21	2018-12-01		2019-02-04	2019-08-03	
KCCA/CONS-KIIDP2/18- 19/00783B / Procurement of Nantume Bridget as KIIDP2 Resettlement Officer for a period of One yaer	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	10,898.90	0.00	Pending Implementation	2018-11-20	2018-11-30		2019-02-03	2019-08-02	
KCCA/CONS-KIIDP2/18- 19/00783C / Procurement of Ikilai Caroline as the KIIDP2 Resettlement Officer for a period of One year	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	10,898.90	0.00	Pending Implementation	2018-11-21	2018-12-01		2019-02-04	2019-08-03	
RCCAKHIDP28FL/18- 190007 / RENEWAL OF CONTRACT FOR TRANSPORT AND TRAFFIC ENGINEERING SPECIALIST (BEATRICE MAGUMBA) FOR A PERIOD OF ONE YEAR		Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	52,493.37	0.00	Pending Implementation	2019-01-14	2019-01-24	2019-02-14	2019-03-21	2019-09-17	
KCCA/KIIDP2-CONS'18- 1800241 / Contract renewal of 10 CAM Data collectors for a period of air Menths (Okello Daniel, Koloweni Tanazias, Llaborot Majorie, Kattasiine Derem, Emanuel Adiba, Nalwoga Wiafred, Guna Gillert, Natukunda Doreen, Ishabo Jackson, Ntungwa Paul	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	5,405.41	0.00	Pending Implementation	2019-01-11	2019-01-21	2019-02-11	2019-03-18	2019-09-14	
KCCA/CONS-KIIDP2/18- 19/00371 / Renewal of Contract for four GIS Officers for a period of One year (Bamwaynan Ivan, Kazana Christopher, Magumba Martin, Okello Daniel)	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Direct	65,902.70	0.00	Pending Implementation	2019-01-14	2019-01-24	2019-02-14	2019-03-21	2019-09-17	
RCCAKHIDP2-SPI/18-19011 / RENEWAL OF THE CONTRACT FOR DR. BRUCE RUKUNDO AS KIDP2 ENVIRONMENTAL MANAGEMENT SPECIALIST FOR A PERIOD UP TO 31ST DECEMBER 2019	IDA / 53840	Component 2 - Institutional and Systems Development Support	Post	Direct Selection	Direct	48,250.00	0.00	Pending Implementation	2019-03-29	2019-04-08		2019-06-12	2019-12-09	

KCCA/KIIDP2-SPL/18-1900 / RENEWAL OF THE CONTRACT FOR ENG. STEPHEN KIBUUKA AS THE KIIDP2 PROJECT MANAGEMENT SPECIALIST UP TO 31ST DECEMBER 2019	IDA / 53840	Component 2 - Institutional and Systems Development Support		Direct Selection	Direct	50,000.00	0.00	Pending Implementation	2019-03-29	2019-04-08		2019-06-12	2019-12-09	
UG-KCCA-181020-CS-CQS Recruitment of a KHDP2 Environment Officer		Component 2 - Institutional and Systems Development Support	Post	Individual Consultant Selection	Limited	32,280.00	0.00	Pending Implementation	2020-06-25	2020-06-30	2020-07-21	2020-08-25	2021-02-21	