



Rural Community-Driven Development Project (P090712)

AFRICA | Guinea-Bissau | Social Protection & Labor Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2010 | Seq No: 15 | ARCHIVED on 29-Jun-2017 | ISR28897 |

Implementing Agencies: Project Coordination Unit, Ministry of Finance, The Republic of Guinea Bissau, PCU/RURAL COMMUNITY-DRIVEN DEVELOPMENT PROJECT

Key Dates

Key Project Dates

Bank Approval Date:24-Sep-2009

Effectiveness Date:07-Jul-2010

Planned Mid Term Review Date:14-Jan-2013

Actual Mid-Term Review Date:14-Jan-2013

Original Closing Date:31-Dec-2014

Revised Closing Date:20-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase access to priority basic social and economic infrastructures and services in participating communities in at least two regions of Guinea-Bissau.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 5: Prevention of the Ebola epidemic:(Cost \$0.50 M)

Component 1: Capacity-Building for Community Development:(Cost \$0.45 M)

Component 2: Community-Based Micro-Projects:(Cost \$21.55 M)

Component 3: Project Coordination and Monitoring & Evaluation:(Cost \$5.50 M)

Component 4: Delivery of education and health services (new component):(Cost \$9.00 M)

Component 6: Pilot cash transfer program:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

During the period under review, project implementation has focused on the implementation of the pilot cash transfer program. The first transfers to beneficiaries are expected to take place in July 2017 so that the lessons are incorporated into the design of the Social Safety Net Project expected to approved in late 2017.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88,113.00	88,113.00	137,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

▲ Female beneficiaries (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.50	48.50	50.00

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	58,447.00	58,447.00	100,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► Students enrolled in classrooms built/rehabilitated by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,029.00	11,029.00	20,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► People with access to an all-season road build/rehabilitated by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,250.00	11,250.00	73,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► Beneficiaries from hydro-agricultural systems improved by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,786.00	3,786.00	3,800.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019



► No interruption of the 2013/14 or 2014/15 school year due to the non payment of current salaries from Project effectiveness until the end of the 2014/15 school year with gradations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	07-May-2014	31-Dec-2015	31-Dec-2015	20-Sep-2019

Overall Comments

Intermediate Results Indicators

► 1.1 Community-Development Plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	140.00	140.00	180.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► 1.2 Tabancas with a Community-Development Plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	708.00	708.00	850.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019



► 1.3 Population with a Community-Development Plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	167,244.00	167,244.00	200,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► 2.1 Community-based sub-projects initiated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	252.00	252.00	355.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► 2.2 Community-based sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	247.00	247.00	355.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► 2.3 Community-based sub-projects functional and properly maintained two years after completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.10	88.40	88.40	75.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019



► Improved community water points constructed or rehabilitated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	187.00	187.00	270.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► Roads constructed, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.50	34.50	230.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	150.00	150.00	275.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019



► 2.8. Land benefiting from hydro-agricultural systems improved by the Project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	635.00	635.00	659.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► 3.1 Operating ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.10	18.00	18.00	20.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► 3.2 Technical audit of community-based sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2016	20-Sep-2019

► Percentage of teachers on the Folha Única whose salary has been paid by the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	12-Feb-2014	30-Sep-2015	30-Sep-2015	20-Sep-2019



► Percentage of health workers on the Folha Única whose salary has been paid by the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	12-Feb-2014	31-Dec-2015	31-Dec-2015	20-Sep-2019

► 5.1 Number of community health agents who receive training on Ebola prevention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	346.00	346.00	1,000.00
Date	31-Aug-2014	31-Dec-2015	31-Dec-2015	20-Sep-2019

► Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	11-Jul-2016	30-Sep-2016	30-Sep-2016	20-Sep-2019

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	11-Jul-2016	30-Sep-2016	30-Sep-2016	20-Sep-2019



Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	11-Jul-2016	31-Dec-2015	30-Sep-2016	20-Sep-2019

Overall Comments

Data on Financial Performance

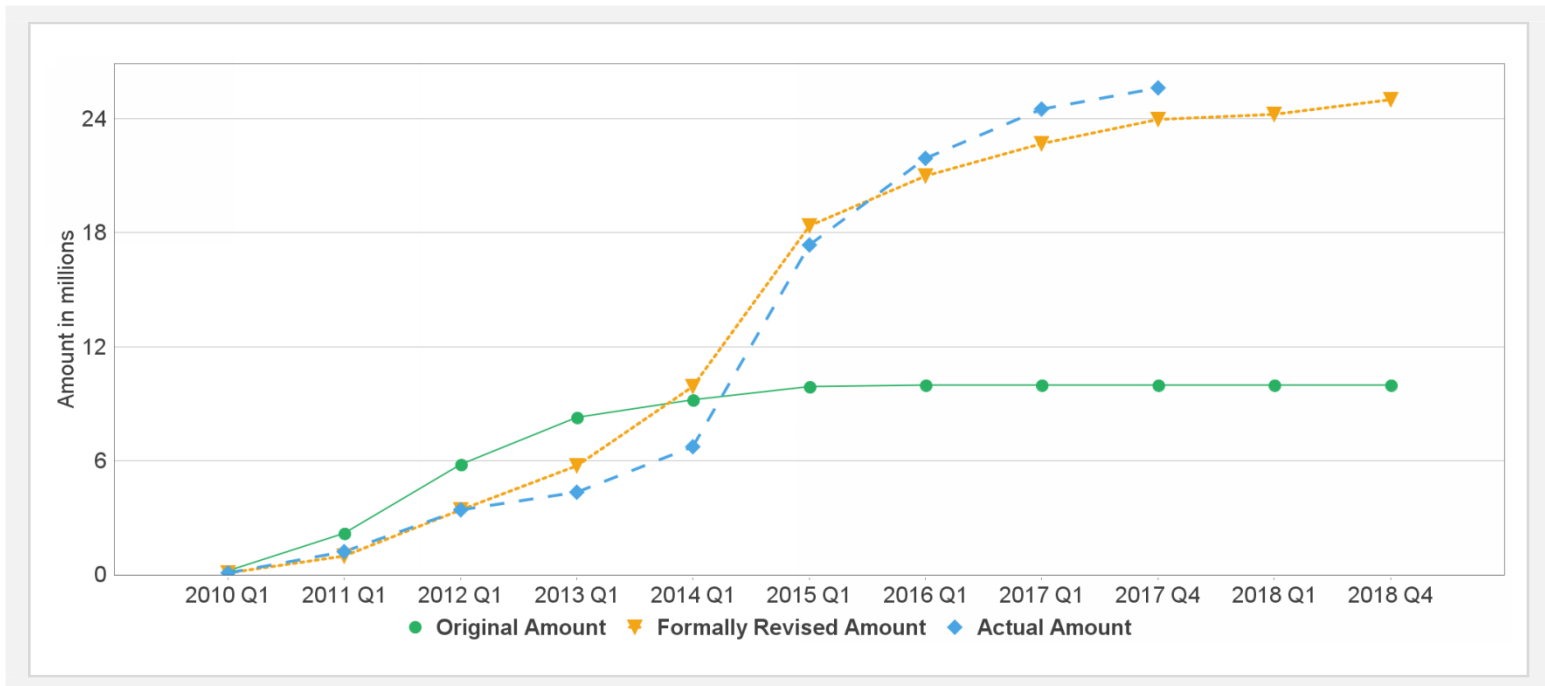
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P090712	IDA-D1160	Effective	USD	10.00	10.00	0.00	1.06	8.99	11%
P090712	IDA-H5130	Effective	USD	5.00	5.00	0.00	5.06	0.00	101%
P090712	IDA-H9080	Effective	USD	15.00	15.00	0.00	14.51	0.14	97%
P117861	TF-94746	Closed	USD	5.00	5.00	0.00	5.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P090712	IDA-D1160	Effective	10-May-2016	11-May-2016	11-Jul-2016	20-Sep-2019	20-Sep-2019
P090712	IDA-H5130	Effective	24-Sep-2009	08-Oct-2009	07-Jul-2010	31-Dec-2014	31-Dec-2017
P090712	IDA-H9080	Effective	07-Feb-2014	03-Apr-2014	07-May-2014	31-Dec-2017	31-Dec-2017
P117861	TF-94746	Closed	20-Jul-2009	04-Aug-2009	04-Aug-2009	31-Aug-2013	30-Jun-2015

Cumulative Disbursements



Restructuring History

Level Approved on 05-Apr-2011 ,Level 2 Approved on 06-Nov-2014

Related Project(s)

P117861-Participatory Rural Development Project ,P146746-Rural Community-Driven Development Project Add Fin ,P151443-Second Add. Fin. to Rural Community-Driven Development Project