

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: February 2020*]
2. **Period covered by this procurement plan:** *The procurement period of project covered from year February 2020 till June 2020.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1.5 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1.5 million</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>

2. **Prequalification.** Bidders for works activities shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*) *Refer to PP.*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 0.5 million</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	Individual	<i>Above US\$ 0.2 million</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Consultancy Assignments with Selection Methods and Time Schedule**
Refer to PP

PROCUREMENT PLAN Lebanon : Lebanon Health Resilience Project

General Information

Country: Lebanon Bank's Approval Date of the Original Procurement Plan: 2020-02-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-25
 Project ID: P163476 GPN Date: 2020-06-08
 Project Name: Lebanon Health Resilience Project
 Loan / Credit No: IBRD / 87710
 Executing Agency(ies) Ministry of Public Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MOPH-RFQ-COVID19-001 / Procurement of PPEs	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Prior	Request for Quotations				6,881,500	Signed							2019-03-18									2019-03-18	2020-04-27	2019-03-18	
MOPH-RFQ-COVID19-002 / Procurement of Ventilators	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Prior	Request for Quotations				1,638,696.38	Signed							2019-03-18									2019-03-18	2020-04-15	2019-03-18	
MOPH-DS-COVID19-004 / PROCUREMENT OF RAPID TEST KITS	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct			0.00	Canceled					2020-04-16	2020-04-15	2020-04-21									2020-05-26		2020-11-22	
LB-MOPH-RFQ005 / Procurement of Goods for Negative Pressure Rooms	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2020-12-19	2020-12-18								2021-02-13		2021-08-12	
LB-MOPH-RFQ003 / Procurement of COVID-19 Related Equipment	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Request for Quotations	Limited	Single Stage - One Envelope		142,321.00	Signed							2020-12-19	2020-12-24								2021-02-13	2020-12-28	2021-08-12	
LB-MOPH-RFQ004 / Procurement of COVID-19 Related Equipment	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2020-12-19	2021-01-19								2021-02-13		2021-08-12	
LB-MOPH-DS001 / Procurement of a UPS system for COVID-19 unit at Qana Hospital	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-01-08		2021-01-13									2021-02-17		2021-08-16	
LB-MOPH-NP004 / Installation of a Negative Pressure system at Al Bouwar hospital	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct			0.00	Canceled					2021-01-19		2021-01-24									2021-02-28		2021-08-27	
LB-MOPH-PFIZER / Procurement of COVID-19 Vaccine	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Prior	Direct Selection	Direct			0.00	Pending Implementation					2021-01-19		2021-01-24									2021-02-28		2021-08-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
LB-MOPH-164381-NC-UN / Procurement of equipment and tools to respond to COVID-19	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Prior	UN Agencies (Direct)	Direct			0.00	Canceled					2020-03-14		2020-03-19										2020-04-23		2020-10-20
LB-MOPH-164382-NC-WHO / Procurement of goods in response to COVID19	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Prior	UN Agencies (Direct)	Direct			5,562,071.99	Signed					2020-03-31	2020-04-01	2020-04-05	2020-04-01									2020-05-10	2020-04-03	2020-11-06
LB-MOPH-164385-NC-UNOPS / Procurement of PPEs and Equipments	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Prior	UN Agencies (Direct)	Direct			5,742,367.72	Signed					2020-03-15	2020-04-01	2020-03-15	2020-04-03									2020-03-15	2020-04-02	2020-03-15

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-MOPH-159410-CS-QCBS / Third-party agent	IBRD / 87710	Strengthening project management and monitoring	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-02-14	2020-02-17	2020-03-06	2020-02-18	2020-04-19	2020-08-11			2020-05-17	2020-10-28	2020-06-16	2020-11-05	2020-07-21	2021-01-04	2020-08-25		2021-08-25	
LB-MOPH-197566-CS-LCS / Financial Auditor	IBRD / 87710	Strengthening project management and monitoring	Post	Least Cost Selection	Open - International		0.00	Under Implementation	2020-10-03	2020-10-02	2020-10-24	2020-10-07	2020-12-07				2021-01-04		2021-02-03		2021-03-10		2021-04-14		2021-10-11	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

HR-001-PROJECT MANAGER / Project Manager	IBRD / 87710	Strengthening project management and monitoring	Post	Direct Selection	Direct		42,000.00	Signed	2020-05-14	2020-06-30	2020-05-24	2020-07-14			2020-07-28	2020-07-01	2021-01-24	
HR-003-MONITORING AND EVALUATION / Monitoring and evaluation	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-06-12	2020-07-13	2020-06-17	2020-08-28	2020-07-08	2020-08-28	2020-08-12		2021-02-08	
HR-004-FINANCIAL OFFICER / Financial officer	IBRD / 87710	Strengthening project management and monitoring	Post	Direct Selection	Direct		26,400.00	Signed	2020-05-16	2020-07-13	2020-05-26	2020-07-14			2020-07-30	2020-07-01	2021-01-26	
HR-005-TRAINING AND COMMUNICATION / Training and communication coordinator	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-06-12	2020-07-13	2020-06-17		2020-07-08		2020-08-12		2021-02-08	
HR-006-OPERATIONS ASSISTANT / Operations assistant	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Limited		21,600.00	Signed	2020-06-12	2020-07-13	2020-06-17	2020-08-04	2020-07-08	2020-08-04	2020-08-12	2020-08-01	2021-02-08	
LB-MOPH-188195-CS-CDS / Technical audit for covid-19 coverage	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		204,620.70	Signed	2020-08-19	2020-09-02	2020-08-29	2020-09-03			2020-11-02	2020-08-26	2021-05-01	
LB-MOPH-191340-CS-INDV / Administrative Assistant	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Limited		15,600.00	Signed	2020-09-02	2020-09-02	2020-09-07	2020-09-03	2020-09-28	2020-09-03	2020-11-02	2020-09-01	2021-05-01	
LB-MOPH-191343-CS-INDV / Monitoring and Evaluation	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Limited		20,400.00	Signed	2020-09-02	2020-09-03	2020-09-07	2020-09-03	2020-09-28	2020-09-03	2020-11-02	2020-09-01	2021-05-01	
LB-MOPH-201928-CS-INDV / IT Analyst	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Limited		0.00	Canceled	2020-10-28	2020-11-02	2020-11-02		2020-11-23		2020-12-28		2021-06-26	
LB-MOPH-202741-CS-INDV / IT Analyst	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-11-04	2020-11-05	2020-12-23		2021-01-13		2021-02-17		2021-08-16	
LB-MOPH-ICM-001 / Selection of Isolation Center Manager	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-27		2020-12-07				2021-02-10		2021-08-09	
LB-MOPH-ICM-002 / Selection of Isolation Center Manager	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-30		2020-12-10				2021-02-13		2021-08-12	
LB-MOPH-ICM-003 / Selection of Isolation Center Manager	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-30		2020-12-10				2021-02-13		2021-08-12	
LB-MOPH-ICM-004 / Selection of isolation center manager	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-30		2020-12-10				2021-02-13		2021-08-12	
LB-MOPH-ICM-005 / Selection of Isolation Center Manager	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-30		2020-12-10				2021-02-13		2021-08-12	
LB-MOPH-ICM-006 / Selection of Isolation Center Manager	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-30		2020-12-10				2021-02-13		2021-08-12	
LB-MOPH-ICM-007 / Selection of Isolation Center	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-30		2020-12-10				2021-02-13		2021-08-12	
LB-MOPH-ICM-008 / Selection of Isolation Center Manager	IBRD / 87710	Strengthen the Government's capacity to respond to COVID-19	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-11-30		2020-12-10				2021-02-13		2021-08-12	
LB-MOPH-ICS-001 / Selection of an IT Analyst	IBRD / 87710	Strengthening project management and monitoring	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-01-11	2021-01-11	2021-03-01		2021-03-22		2021-04-26		2021-10-23	