



## Human Development Service Delivery Project (P154253)

LATIN AMERICA AND CARIBBEAN | St. Vincent and the Grenadines | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 3 | ARCHIVED on 07-Nov-2018 | ISR34283 |

Implementing Agencies: Ministry of Education, Ecclesiastical Affairs and National Reconciliation, Ministry of National Mobilization, Social Development, Family, Gender Affairs, Persons with Disabili, Ministry of Economic Planning, Sustainable Development, Industry, Information and Labour

### Key Dates

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Bank Approval Date: 25-May-2017

Effectiveness Date: 12-Sep-2017

Planned Mid Term Review Date: 06-Apr-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Jul-2022

Revised Closing Date: 31-Jul-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to strengthen the quality of service delivery in education, to improve efficiency of social protection systems, and to improve effectiveness of labor market systems in Saint Vincent and the Grenadines.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Strengthening Pedagogy for Basic and Special Needs Education:(Cost \$2.16 M)

Component 2: Building Responsive Social Protection Service Delivery Systems:(Cost \$3.46 M)

Component 3: Strengthening Labor Market Systems and Improving Skills Training of Poor and Vulnerable

Populations:(Cost \$3.84 M)

Component 4: Project Implementation, Monitoring and Evaluation:(Cost \$1.24 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

Despite progress in all activities that were envisaged to start during the first year of Project implementation, the overall Project implementation has been somewhat slower than initially expected. The teams reviewed the progress so far, and agreed upon the next steps to bring the implementation under all the components of the Project back on track.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Strengthen the quality of service delivery in education				
▶ Percentage of primary and secondary teachers rated effective on classroom practices (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.10	see comment	see comment	10% higher than baseline
Date	24-Apr-2017	30-Mar-2018	05-Oct-2018	25-May-2022
Comments:	<b>The Project is likely to replace the CLASS instrument for monitoring of teacher practices with TEACH, the new open-source tool being developed by the World Bank. If the OECS regional GPE project replaces CLASS with the TEACH tool, then TEACH will be used to measure teaching practices for this Indicator.</b>			

Improve efficiency of social protection systems				
▶ Share of PA beneficiaries whose eligibility is determined through a household assessment using the revised targeting tool (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	70.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
Comments:	The revision of targeting tool is planned for year 3 of Project implementation.			

Improve effectiveness of labor market systems				
►Share of graduated trainees employed or in further training 12 months following training completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	57.00	57.00	65.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
Comments:	The training has not yet been initiated.			

### Intermediate Results Indicators by Components

Component 1: Strengthening Pedagogy for Basic and Special Needs Education				
►Comp 1: Percentage of primary and secondary teachers using formative assessment based on learning standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
►Comp 1: Percentage of primary and secondary school principals prepared in leadership training programs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
►Comp 1: Focus group discussions held with education component beneficiaries (citizen engagement) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19.00
Date	24-Apr-2017	30-Mar-2018	05-Oct-2018	25-May-2022

Component 2: Building Responsive Social Protection Service Delivery Systems				
►Beneficiaries of Safety Nets programs (number) (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>└─Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>►Comp 2: Enhanced Country Poverty Assessment completed (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	CPA last completed in 2008	Preparations for the eCPA launch on-going	LCS/HBS data collection initiated	eCPA final report published
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>►Comp 2: Number of households from priority geographic areas with complete information stored in the Central Social Registry (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	25-May-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>►Comp 2: Number of information and education sessions held with PA beneficiaries (citizen engagement) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>►Comp 2: SP Strategy Completed (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No SP strategy in place	No SP Strategy in place	No SP Strategy in place	SP Strategy Completed
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	24-May-2019

**Component 3: Strengthening Labor Market Systems and Improving Skills Training of Poor and Vulnerable Populations**

**►Beneficiaries of Labor Market programs (number) (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,340.00



Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>▲Beneficiaries of Labor Market programs - Female (number) (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	670.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>▶Comp 3: Share of enrolled trainees who complete the training (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83.00	83.00	83.00	87.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>▲Comp 3: Share of enrolled trainees who complete the training - Female (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	82.00	82.00	82.00	87.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>▶Comp 3: Share of enrolled trainees certified in at least three CVQ units (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	25-May-2022
<b>▶Comp 3: Protection of Employment Act and Labor Relations Bill both tabled in Parliament (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Protection of Employment Act not updated since 2003 and Labor Relations Bill not updated since 2001	Protection of Employment Act not updated since 2003 and Labor Relations Bill not updated since 2001	Protection of Employment Act not updated since 2003 and Labor Relations Bill not updated since 2001	Protection of Employment Act and Labor Relations Bill are tabled in Parliament
Date	10-Feb-2017	30-Mar-2018	05-Oct-2018	24-May-2019

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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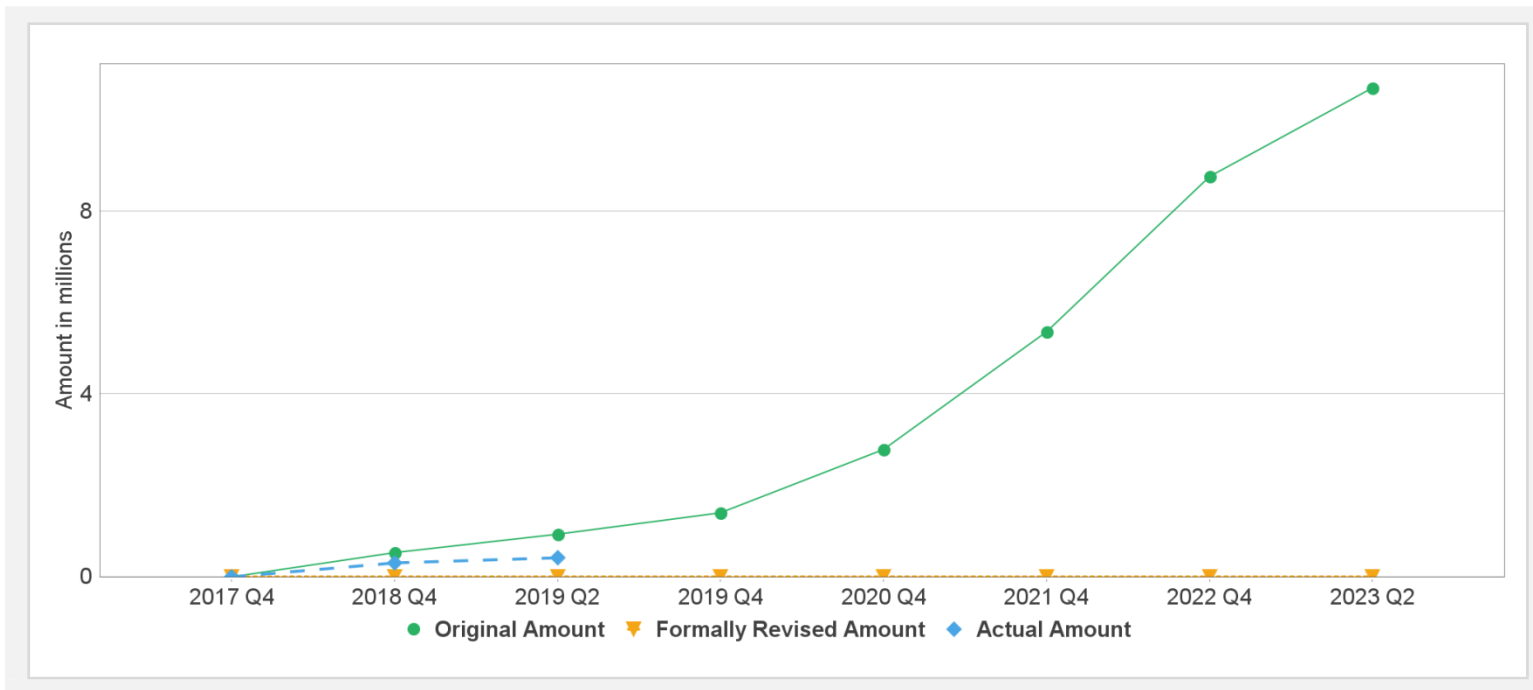


P154253	IDA-60600	Effective	USD	10.70	10.70	0.00	0.41	10.29	<div style="width: 100%; height: 10px; background-color: #ccc; position: relative;"> <span style="position: absolute; left: 0; top: -10px; width: 100%; height: 10px; background-color: #008000;"></span> </div>	3.9%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154253	IDA-60600	Effective	25-May-2017	15-Jun-2017	12-Sep-2017	31-Jul-2022	31-Jul-2022

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.