

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA
Project Name: Agricultural Productivity Program for Southern Africa
Project ID No: P164486
Grant No.:
Project Implementing Agency: CCARDESA
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non-consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>0.03</i>	<i>6</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Non-consulting services)	<i>0.2million</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior Review (US\$	Short List of National Consultants (US\$ million)

	millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
3. Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
4. **Any Other Special Selection Arrangements:** N/A
5. **Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of contracts through IC	<i>0.2 million</i>	<i>26</i>	<i>Post</i>	<i>Individual Consultants (mostly peer reviewers)</i>

PROCUREMENT PLAN Eastern Africa : Agricultural Productivity Program for Southern Africa – Angola & Lesotho
General Information

Country: Eastern Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-08-27
Project ID: P164486 **Revised Plan Date(s):** (comma delineated, leave blank if non 2021-03-30)
Project Name: Agricultural Productivity Program for Southern Africa – Angola & Lesotho **CPN Date:**
Loan / Credit No: IBRD / 89170
Executing Agency(ies) Agronomic Research Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
AO-IA-188294-CW-RFP / PIU renovation and office refurbishment of three premises in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope				170,000.00	0.00	Implementação Pendente																		2021-08-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
AO-IA-187641-GO-RFB / Purchase of office furniture	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		400,000.00	0.00	Implementação Pendente					2020-10-05		2020-10-10														
AO-IA-188898-GO-RFQ / Automatic Weather Stations for Research and Field Stations	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		97,000.00	0.00	Implementação Pendente							2021-01-17														
AO-IA-187417-GO-RFB / Purchase of vehicles	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		880,000.00	0.00	Implementação Pendente					2020-09-21		2020-09-26					2020-11-07			2020-12-07						
AO-IA-188183-GO-RFQ / Purchase of 10 motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		15,000.00	0.00	Implementação Pendente							2021-05-09														
AO-IA-188210-GO-RFQ / Laboratory supplies (essential equipment, reagents and other lab consumables)	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		70,000.00	0.00	Implementação Pendente							2021-01-15														
AO-IA-188196-GO-RFQ / Office supplies for R&D projects and PIU office	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		30,000.00	0.00	Implementação Pendente							2020-10-11														
AO-IA-193891-GO-RFQ / Purchase of three vehicles station wagon 13 seats for Experimental Fields of Luso, Ceilunga and Zaire	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		120,000.00	0.00	Em fase de implementação							2020-11-08		2021-02-19												
AO-IA-192765-GO-RFB / Purchase of tractors and implements for Malanje and Huambo (Changal)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		400,000.00	0.00	Implementação Pendente					2021-01-10		2021-01-15					2021-02-26			2021-03-28						
AO-IA-187401-GO-RFQ / Purchase of IT equipments for R&D Projects	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		120,000.00	0.00	Implementação Pendente					2021-01-18		2021-01-23					2021-03-06			2021-04-05						
AO-IA-188275-GO-RFQ / Three sets video conference equipment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		30,000.00	0.00	Implementação Pendente							2020-11-08														
AO-IA-193893-GO-RFQ / Purchase of two sprinkler irrigation schemes and two drip irrigation schemes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		260,000.00	0.00	Implementação Pendente					2021-01-10		2021-01-15					2021-02-26			2021-03-28						
AO-IA-221338-GO-RFQ / Vehicles to Support the monitoring Missions	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		200,000.00	0.00	Implementação Pendente							2021-03-09														

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

AO-IA-18277-CS-INDV / Rapid soil survey for assement of conditions to streghen the basic seed and vegetative propagation materials framework under coordination of Chianga Research Station in the Central Plateau of Angola	IBRD / 89170	Technology Generation and Dissemination	Posterior	Organizações Sem Fins Lucrativos	Limited	60,000.00	0.00	Implementação Pendente	2021-04-06														2021-05-20		2021-06-24		2021-12-21				
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-IA-187655-CS-INDV / Recruitment of Procurement Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		84,000.00	0.00	Em fase de implementação	2020-09-01	2021-01-15	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-188476-CS-INDV / Recruitment of a consultant for budget preparation and supervision of rehabilitation works in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited		20,000.00	0.00	Implementação Pendente	2020-11-02		2020-11-06		2020-11-27		2021-01-01		2021-06-30	
AO-IA-187652-CS-INDV / Recruitment of financial manager	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	0.00	Em fase de implementação	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-187660-CS-INDV / Recruitment of safeguards specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	0.00	Em fase de implementação	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-187662-CS-INDV / Recruitment of an accountant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		36,000.00	0.00	Em fase de implementação	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-187659-CS-INDV / Recruitment of communication and information specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	0.00	Em fase de implementação	2020-09-01	2021-02-12	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-193690-CS-INDV / Assessment the agriculture research baseline.	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		50,000.00	0.00	Implementação Pendente	2020-11-03		2020-12-22		2021-01-12		2021-02-16		2021-08-15	
AO-IA-188286-CS-INDV / Assess and design the IIA research network investment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		45,000.00	0.00	Implementação Pendente	2021-02-08		2021-03-29		2021-04-19		2021-05-24		2021-11-20	
AO-IA-187657-CS-INDV / Recruitment of monitoring and evaluation specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	0.00	Em fase de implementação	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-187647-CS-INDV / Recruitment of the project coordinator	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		96,000.00	0.00	Cancelado	2020-09-01	2020-09-17	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-218571-CS-INDV / Studies on small scale irrigation schemes in Central Plateau of Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Implementação Pendente	2021-03-14		2021-05-02		2021-05-23		2021-06-27		2021-12-24	
AO-IA-188291-CS-INDV / Studies on cassava value chain in Central Plateau of Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Implementação Pendente	2021-04-06		2021-05-25		2021-06-15		2021-07-20		2022-01-16	
AO-IA-221336-CS-INDV / Consultant for Project Management	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		100,000.00	0.00	Implementação Pendente	2021-03-24		2021-05-12		2021-06-02		2021-07-07		2022-01-03	
AO-IA-221339-CS-INDV / Social Safeguards Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,500.00	0.00	Implementação Pendente	2021-03-10		2021-04-28		2021-05-19		2021-06-23		2021-12-20	