

Project: Strategic Program for Climate Resilience (P159600)

Implementing Agency: Gross National Happiness Commission

PROCUREMENT PLAN

Version: 1

Date: February 14, 2017

Procurement Threshold Table

Expenditure Category	Contract Value	Procurement Method	Contracts Subject to Prior Review
	(Threshold)		
<u>Goods</u>	>=US\$ 200,000	ICB	All contracts
	<US\$ 200,000	NCB	All post review
		DC	All contracts
		National Shopping	Post review
<u>Works</u>	>= US\$2,000,000	ICB	All contracts.
	<US\$2,000,000	NCB	All post review
		National Shopping	Post review
		DC	All contracts
<u>Services</u>	>=US\$200,000	QCBS/QBS	All Contracts
	<US\$200,000	QCBS/ FBS LCS	All post review
		IC	All contracts valued US\$ 40,000 or more
		SSS	All Contracts

Procurement Plan Summary

		Total estimated value of contract (in "000 US\$)	Total estimated value of prior review contract (in "000 US\$)	Total number of packages	Total number of prior review packages	Number of contract awarded up to..... <i>[Date of Procurement Plan as per Cover Page]</i>	Total value of contract awarded up to <i>[Date of Procurement Plan as per Cover Page]</i>
1	Goods	5.00					
3	Non-Consulting Services	330.00					
4	Consultancy Services	1165.00					
		1500.00	0.00	0.00	0.00	0.00	0.00

Project Effectiveness date:

Project Closing date:

All dates need to be entered in mm/dd/yyyy format

1 US\$ =BDT

Table-A: Procurement Plan for Goods Contract																						
Sl. No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Procedure Method	Procurement Guidelines (PPA / BG)	Prior Review (Yes / No)	Contract Approving Authority*	Planned date of IFB publication	Actual date of IFB publication	Planned Date of Bid Opening	Actual Date of Bid Opening	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Delivery/Completion	Actual Date of Delivery/Completion	Name of the Supplier	Progress Implementation as of -----[Date of Procurement Plan as per Cover Page]	Progress of Payment as of -----[Date of Procurement Plan as per Cover Page]	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1		Procurement of IT equipment	each	2	5		Shopping		No				Mar-17		Jun-17							
				Total (All packages)	5																	

*as per delegation of financial power

All dates need to be entered in mm/dd/yyyy format

1 US\$ =BDT

Table-C: Procurement Plan for Non-consulting Services Contract																						
Sl. No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Procedure Method	Procurement Guidelines (PPA/ BG)	Prior Review (Yes / No)	Contract Approving Authority*	Planned date of IFB publication	Actual date of IFB publication	Planned Date of Bid Opening	Actual Date of Bid Opening	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Completion	Actual Date of Completion	Name of the Service Provider	Progress of Implementation as of -----[Date of Procurement Plan as per Cover Page]	Progress of Payment as of -----[Date of Procurement Plan as per Cover Page]	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		Project Coordinator (local)	each	Individual	10		Contractual		No							Mar-17		Jun-19				
1		Long term training on climate resilience			130				No													
		Trainings, Workshops, seminars at local and national levels including travel expenses			140				No													
		Operating Cost			50																	
				Total (All packages)	330																	

*as per delegation of financial power

All dates need to be entered in mm/dd/yyyy format

1 US\$ =BDT

Table-D: Procurement Plan for Consultancy Services Contract																							
Sl. No.	Contract Package Number	Contract Description	Agency	Unit	Qty/ Nos.	Estimated Price in US\$ '000	Actual Price in contract currency	Procedure/ Method	Procurement Guideline (PPA / BG)	Prior Review (Yes / No)	Contract Approval Authority *	Planned date of REDI publication	Actual date of REDI publication	Planned Proposal Submission Deadline	Actual Proposal Submission Deadline	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Completion	Actual Date of Completion	Name of Consultant/ Firm	Progress of implementation as of -----[Date of Procurement Plan as per Cover Page]	Progress of Payment as of -----[Date of Procurement Plan as per Cover Page]	Remarks
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		SPCR consultant (international)	GNHC	each	Individual	100		CV								Mar-17		Dec-17					
		SPCR consultant (local)	GNHC	each	Individual	15		CV								Mar-17		Dec-17					
		Climate vulnerability mapping and risk identification and services	NCHM		Firm	300										Mar-17		Dec-18					
		Analysis of climate impact on water scarcity and development implementation plan for critical watersheds	WMD		Firm	200												Dec-18					
		Assessment of flooding hazards, DEM, flood mitigation options for flood vulnerable districts (southern belt)	PEMD		Firm	300												Dec-18					
		Climate Smart Urban Planning and Development	DHS		Firm	100												Dec-18					
		Private sector for Climate Resilience			Firm	100												Dec-18					
		Human resource capacity analysis and curricula development for climate, meteorology and hydrology			Firm	50												Dec-18					
					Total (All packages)	1165																	

*as per delegation of financial power

PROCUREMENT PLAN Bhutan : Preparation of Strategic Program for Climate Resilience

General Information
Country: Bhutan **Banks Approval Date of the Original Procurement Plan:** 2017-05-31
Revised Plan Date(s): (comma delimited, leave blank if none) 2017-05-31
Project ID: P159600 **GNP Date:**
Project Name: Preparation of Strategic Program for Climate Resilience
Loan / Credit No:
Executing Agency(ies): GNH Commission

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-GNHC-4281-GO-RFO / Procurement of IT Equipment		Component A: Development of the SPCR Component B: Capacity Building, Consultations, Institutional Coordination and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-03-20									2017-05-15		2017-11-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-GNHC-4288-NC-DIR / Local Project Coordinator		Component B: Capacity Building, Consultations, Institutional Coordination and Project Management	Post	Direct Selection	Direct			0.00	Pending Implementation					2017-03-15		2017-03-20									2017-04-24		2019-06-30
BT-GNHC-4296-NC-DIR / Long term training on climate resilience		Component A: Development of the SPCR Component B: Capacity Building, Consultations, Institutional Coordination and Project Management	Post	Direct Selection	Direct			0.00	Pending Implementation					2017-06-15		2017-06-20									2017-07-25		2019-07-31
BT-GNHC-4298-NC-RFP / Trainings, Workshops, seminars at local and national levels including travel expenses		Component B: Capacity Building, Consultations, Institutional Coordination and Project Management	Post	Request for Proposals	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-01		2017-07-06				2017-08-17		2017-09-16		2017-10-21		2018-06-30	
BT-GNHC-4303-NC-DIR / Operating Costs		Component B: Capacity Building, Consultations, Institutional Coordination and Project Management	Prior	Direct Selection	Direct			0.00	Pending Implementation					2017-07-01		2017-07-06									2017-08-10		2018-06-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-GNHC-4309-CS-QCBS / Climate vulnerability mapping and risk identification and services		Component A: Development of the SPCR	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05			2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31		
BT-GNHC-4310-CS-QCBS / Analysis of climate impact on water scarcity and development implementation plan for critical watersheds		Component A: Development of the SPCR	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05			2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31		
BT-GNHC-4311-CS-QCBS / Assessment of flooding hazards, DEM, flood mitigation options for flood vulnerable districts (southern belt)		Component A: Development of the SPCR	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05			2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31		
BT-GNHC-4312-CS-QCBS / Climate Smart Urban Planning and Development		Component A: Development of the SPCR	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05			2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31		
BT-GNHC-4313-CS-QCBS / Private sector for Climate Resilience		Component A: Development of the SPCR	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05			2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31		
BT-GNHC-4314-CS-QCBS / Human resource capacity analysis and curricula development for climate, meteorology and hydrology		Component A: Development of the SPCR	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05			2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-12-31		

INDIVIDUAL CONSULTANTS