Improving Resilience and Emergency Response Project (P168119)

EUROPE AND CENTRAL ASIA | Romania | Urban, Resilience and Land Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seg No: 5 | ARCHIVED on 20-Aug-2021 | ISR47866 |

Implementing Agencies: Ministry of Internal Affairs (General Inspectorate of Romanian Police), Romania (through its Ministry of Public Finance)

Key Dates

Key Project Dates

Bank Approval Date: 29-May-2019 Effectiveness Date: 08-Jul-2020 Planned Mid Term Review Date: 12-Oct-2022 Actual Mid-Term Review Date: Original Closing Date: 31-Dec-2025 Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to enhance the resilience of Romanian Police Facilities that are critical to respond to Emergency Situations and disasters and to strengthen the institutional capacities for emergency preparedness and response.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response:(Cost

Operational Readiness and Public Awareness: (Cost \$3.80 M)

Project Management:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	■Moderately Satisfactory
Overall Risk Rating	□Moderate	□Moderate

Implementation Status and Key Decisions

The Project was approved by the World Bank's Board of Executive Directors on May 29, 2019 and became effective on July 8, 2020. Implementation of key activities under the Project are being initiated and implementation progress is currently moderately satisfactory.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Moderate	□Moderate
Macroeconomic	□Moderate	Moderate	□Moderate
Sector Strategies and Policies	□Moderate	Low	Low
Technical Design of Project or Program	□Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	□Substantial	Substantial	Substantial
Environment and Social	□Moderate	Moderate	□Moderate
Stakeholders	□Moderate	Moderate	□Moderate
Other	Substantial	Moderate	□Moderate
Overall	Substantial	□Moderate	□Moderate

Results

Date

PDO Indicators by Objectives / Outcomes

Police personnel with access to resilient emergency response buildings

▶ Police personnel with access to resilient emergency response buildings (Number, Custom) Baseline **End Target** Actual (Previous) Actual (Current) Value 0.00 0.00 0.00 3,160.00 25-Apr-2019 05-Feb-2021 09-Aug-2021 25-Apr-2025 Date Rescue and response, emergency and disaster response, and administrative staff who occupy or use Comments: emergency response buildings which are fully functional ► Of which female (Percentage, Custom) Baseline Actual (Previous) Actual (Current) **End Target** 0.00 Value 0.00 0.00 20.00

05-Feb-2021

09-Aug-2021

25-Apr-2025

Beneficiaries in areas served by Police personnel in resilient emergency response buildings

25-Apr-2019

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▶ Direct project beneficiaries served by Police personnel in resilient emergency response buildings (Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	3,452,600.00			
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025			
Comments:	Communities directly serviced by emergency response buildings who benefit from fully functional and uninterrupted emergency response facilities in the aftermath of any disaster						

Institutional capacity to reduce vulnerability of emergency response infrastructure strengthened

▶ Capacity to reduce vulnerability of emergency response infrastructure in the long term enhanced (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No existing strategy	No existing strategy	No existing strategy	Strategy adopted		
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025		
Comments:	GIRP has carried out a vulnerability analysis of the entire building stock and developed a long term plan for investing in resilient emergency response infrastructure					

Capacity of Police personnel to provide emergency operational support is strengthened

► Share of trained Police personnel with newly acquired skills and emergency response equipment participating in operational interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025
Comments:		d emergency and disaster re- lisasters, and have access to		

Intermediate Results Indicators by Components

Enhance the Resilience of Selected Romanian Police Infrastructure to be Used in Disaster Response

► Technical designs completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	37.00		
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025		
Comments:	Retrofitting or reconstruction designs completed for disaster and emergency response facilities					

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	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	10.00				
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025				
Comments:		New buildings will be constructed on the existing facility site where technical surveys confirm that it is technically and financially unfeasible to retrofit buildings						
►Emergency response	e buildings which have been retr	ofitted to enhance resilience (N	lumber, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	17.00				
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025				
Comments:		rofitted where technical surveys		ncial viability, with greater				
	trofitted emergency response bui	ildings which have added or en	hanced gender responsive	design features				
	trofitted emergency response bui Baseline	ildings which have added or en Actual (Previous)	hanced gender responsive Actual (Current)	design features End Target				
Percentage, Custom)		-	·	_				
(Percentage, Custom) Value	Baseline	Actual (Previous)	Actual (Current)	End Target				
► Reconstructed or ret (Percentage, Custom) Value Date Comments:	Baseline 0.00 25-Apr-2019 Design features whi new female bathroo	Actual (Previous) 0.00	Actual (Current) 0.00 09-Aug-2021 users have been added in rebuildings (e.g. existing females)	End Target 100.00 25-Apr-2025 econstructed buildings (e. ale bathrooms improved b				
(Percentage, Custom) Value Date Comments:	Baseline 0.00 25-Apr-2019 Design features whi new female bathroo replacing old/malfur	Actual (Previous) 0.00 05-Feb-2021 ch facilitate access for female ums), or enhanced in retrofitted actioning equipment, providing a	Actual (Current) 0.00 09-Aug-2021 users have been added in rebuildings (e.g. existing femaled adequate waste disposal, o	End Target 100.00 25-Apr-2025 econstructed buildings (e. ale bathrooms improved brother modernizing				
Value Date Comments:	Baseline 0.00 25-Apr-2019 Design features whi new female bathroo replacing old/malfur features)	Actual (Previous) 0.00 05-Feb-2021 ch facilitate access for female ums), or enhanced in retrofitted actioning equipment, providing a	Actual (Current) 0.00 09-Aug-2021 users have been added in rebuildings (e.g. existing femaled adequate waste disposal, o	End Target 100.00 25-Apr-2025 econstructed buildings (e. ale bathrooms improved brother modernizing				
(Percentage, Custom) Value Date Comments:	Baseline 0.00 25-Apr-2019 Design features whi new female bathroo replacing old/malfur features)	Actual (Previous) 0.00 05-Feb-2021 ich facilitate access for female ums), or enhanced in retrofitted actioning equipment, providing a didings which have design feature.	Actual (Current) 0.00 09-Aug-2021 users have been added in rebuildings (e.g. existing femaled adequate waste disposal, our or other control of the contro	End Target 100.00 25-Apr-2025 econstructed buildings (e. ale bathrooms improved brother modernizing ercentage, Custom)				
Percentage, Custom) Value Date Comments: ▶ Reconstructed or ref	Baseline 0.00 25-Apr-2019 Design features whi new female bathroo replacing old/malfur features) trofitted emergency response but Baseline	Actual (Previous) 0.00 05-Feb-2021 Ich facilitate access for female usums), or enhanced in retrofitted actioning equipment, providing a sildings which have design feature. Actual (Previous)	Actual (Current) 0.00 09-Aug-2021 users have been added in rebuildings (e.g. existing femaled adequate waste disposal, our res for universal access (Penaled Current)	End Target 100.00 25-Apr-2025 econstructed buildings (e. ale bathrooms improved brother modernizing ercentage, Custom) End Target				

Operational Readiness and Public Awareness

▶ Police personnel with access to new emergency response equipment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	855.00
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025

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Comments:	response equipment	Rescue and response, and emergency and disaster response staff provided with new emergency response equipment (e.g. for personal protection, operational search and rescue, interoperable communications, and logistics)					
► Police personnel who	have received training in emerg	ganov rasponsa (Number Cust	om)				
Profice personner who	nave received training in emerg	gency response (Number, Gust	om)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	200.00			
Date	25-Apr-2019	25-Apr-2019 05-Feb-2021 09-Aug-2021 25-Apr-2025					
Comments:		Personnel with roles in rescue and response, and emergency and disaster response who have participated in training sessions for operational readiness in disasters					
Comments.	participated in trainir	ng sessions for operational read	diness in disasters				
	·		diness in disasters				
	participated in training through informative community		diness in disasters				
	·		diness in disasters Actual (Current)	End Target			
	I through informative community	y meetings (Number, Custom)		End Target 20.00			
►Communities reached	I through informative community Baseline	y meetings (Number, Custom) Actual (Previous)	Actual (Current)				

Project Management

▶ Institutional capacity in place for project implementation (Yes/No, Custom)

timeframe

		,		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025
Comments:	·	tation capacity within the PIU, in uards, and M&E, with consultan	0 0 0 1	
► Grievances respond	ed to within stipulated time (Perc	entage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Apr-2019	05-Feb-2021	09-Aug-2021	25-Apr-2025
Comments:	Grievances submitte	ed through the project's GRM a	re addressed or responded	I to within the stipulated

Performance-Based Conditions

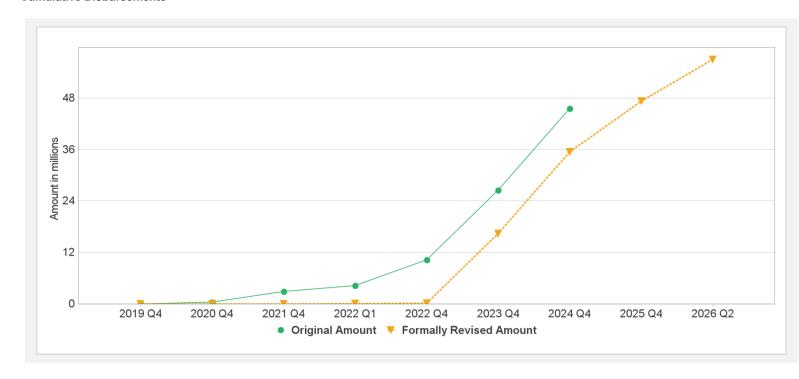
Data on Financial Performance

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Disbursements (by loan)

P168119	IBRD-89490	Effective	29-May-2019	10-Ju	ıl-2019	08-Jul-2020	31-0	Dec-2025	31-Dec-2025
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	ate Orig	. Closing Date	Rev. Closing Date
Key Dates	(by loan)								
P168119	IBRD-89490	Effective	USD	57.00	57.00	0.00	0.00	57.00	0%
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type Descrip	otion Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

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Rest	ructuri	na Hi	story

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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