

## PROCUREMENT PLAN (Textual Part)

**Project information: Pakistan Sindh Solar Energy Project (P159712)**

**Project Implementation agency: Sindh Energy Department *[insert legal name]***

**Date of the Procurement Plan: March 26,2018**

**Period covered by this Procurement Plan: March 26-2018 to September 26,2019**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Sindh Public Procurement Rules, 2010., such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. Only the model bidding documents for Open National Competition agreed with the World Bank (and as amended for time to time), shall be used for bidding;

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “***Not Applicable***”

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: applicable for those contracts identified in the Procurement Plan tables;

Works: applicable/is applicable for those contracts identified in the Procurement Plan tables

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**PROCUREMENT PLAN** Pakistan : Sindh Solar Energy Project

**General Information**  
**Country:** Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2018-03-26  
**Project ID:** P159712 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-12-18  
**Project Name:** Sindh Solar Energy Project **GFN Date:**  
**Loan / Credit No:** / , IDA / 62580  
**Executing Agency(ies):** Sindh Energy Department

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SED-148305-NC-RFB / Development & Operation of Distributed Solar on Public Buildings: Demonstration Phase	IDA / 62580	Component 2: Distributed Solar	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2019-12-29		2019-12-25					2020-02-05		2020-03-06		2020-04-19		2020-10-07
PK-SED-150673-CW-RFB / Development & Operation of Distributed Solar on Public Buildings: Demonstration Phase	IDA / 62580	Component 2: Distributed Solar	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,000,000.00	0.00	Pending Implementation					2019-12-29		2019-12-25					2020-02-05		2020-04-19		2020-05-24		2020-11-20

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SED-94735-GO-RFB / Implementation and Operation of Distributed Solar Installations: Round 1 (Component 2)	IDA / 62580	Component 2: Distributed Solar	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		5,000,000.00	0.00	Pending Implementation					2020-01-06		2020-01-11					2020-02-10		2020-04-15		2020-05-20		2020-11-16

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SED-55862-CS-QCBS / Transaction Advisory Firm	/	Component 1: Utility-Scale Solar	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2018-04-02		2018-04-23		2018-06-06					2018-07-06		2018-08-05		2018-09-09		2018-10-14		2019-10-14
PK-SED-94726-CS-LCS / SHS Social Mobilization & Consumer Awareness Campaign (Component 3)	IDA / 62580	Component 3: Solar Home Systems	Prior	Least Cost Selection	Open - National		3,225,000.00	0.00	Under Review	2019-04-17		2019-05-08		2019-06-05					2019-07-03		2019-07-24		2019-08-28		2019-10-02		2020-03-30

FK-SED-94725-CS-LCS / Household Energy Survey (Component 4)	IDA / 62580	Component 4: Capacity Building and Technical Assistance	Post	Least Cost Selection	Open - National		500,000.00	0.00	Under Implementation	2019-01-17	2019-02-07	2019-03-07		2019-04-04	2019-04-25	2019-05-30	2019-07-04	2019-12-31
FK-SED-94723-CS-QCBS / Distributed Solar Building Survey (Component 2)	IDA / 62580	Component 2: Distributed Solar	Post	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Canceled	2019-01-17	2019-02-07	2019-03-07		2019-04-04	2019-04-25	2019-05-30	2019-07-04	2020-07-03
FK-SED-97020-CS-QCBS / Distributed Solar Building Survey (Component 2)	IDA / 62580	Component 2: Distributed Solar	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Under Implementation	2019-01-28	2019-02-18	2019-03-18		2019-04-15	2019-05-06	2019-06-10	2019-07-15	2020-07-14
FK-SED-94728-CS-LCS / SHS Installation Tracking and Quality Control (Component 3)	IDA / 62580	Component 3: Solar Home Systems	Prior	Least Cost Selection	Open - National		2,000,000.00	0.00	Canceled	2019-03-18	2019-04-08	2019-05-06		2019-06-03	2019-06-24	2019-07-29	2019-09-02	2020-09-29
FK-SED-118059-CS-QCBS / SHS Installation Verification and Quality Control	IDA / 62580	Component 3: Solar Home Systems	Prior	Quality And Cost-Based Selection	Open - National		2,000,000.00	0.00	Under Review	2019-06-07	2019-06-28	2019-08-11		2019-09-08	2019-10-08	2019-11-12	2019-12-17	2020-12-16

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FK-SED-85654-CS-INDV / Owner's Engineer (Component 2)	IDA / 62580	Component 2: Distributed Solar	Prior	Individual Consultant Selection	Open		400,000.00	0.00	Pending Implementation	2020-01-06		2020-02-08		2020-02-29		2020-04-04		2020-10-01	
FK-SED-107062-CS-INDV / Procurement Specialist (Short Term)	IDA / 62580	Component 4: Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		10,000.00	7,765.08	Signed	2019-03-21		2019-03-26		2019-04-16		2019-05-21		2019-11-17	
FK-SED-118081-CS-INDV / Financial Management Specialist	IDA / 62580	Component 4: Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		48,000.00	0.00	Under Implementation	2019-08-01		2019-08-06		2019-08-16		2019-08-30		2020-08-29	
FK-SED-126789-CS-INDV / Procurement Specialist (Short Term)	IDA / 62580	Component 4: Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2019-08-16		2019-08-21		2019-09-11		2019-10-16		2020-04-13	
FK-SED-148302-CS-INDV / Senior Engineer	IDA / 62580	Component 4: Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2019-12-13		2019-12-18		2020-01-08		2020-02-12		2020-08-10	
FK-SED-148304-CS-INDV / Strategic Advisor (Technical)	IDA / 62580	Component 4: Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2019-12-13		2019-12-18		2020-01-08		2020-02-12		2020-08-10	