



Ecuador Risk Mitigation and Emergency Recovery Project (P157324)

LATIN AMERICA AND CARIBBEAN | Ecuador | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 10 | ARCHIVED on 20-Nov-2020 | ISR44212 |

Implementing Agencies: Ministry of Finance, Ministry of Economy and Finance

Key Dates**Key Project Dates**

Bank Approval Date: 15-Mar-2016

Effectiveness Date: 19-Jul-2016

Planned Mid Term Review Date: 18-Jun-2018

Actual Mid-Term Review Date: 09-Apr-2018

Original Closing Date: 07-Sep-2020

Revised Closing Date: 07-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to reduce the potential effects of the El Niño phenomenon and the Cotopaxi volcano, and support the recovery of basic and production services in affected areas in case of an Eligible Disaster, in selected sectors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To support the recovery of basic and productive services in selected sectors in affected areas in case of an Eligible Disaster and strengthen resilience to natural disasters and macroeconomic shocks

Components Table

Name

Component 1: Disaster Preparedness and Risk Mitigation:(Cost \$4.23 M)

Component 2: Post-Disaster Recovery and Reconstruction:(Cost \$52.80 M)

Component 3: Technical Assistance to MEF and Project Implementation, Monitoring and Evaluation:(Cost \$3.46 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions



Overall Implementation Status

Project implementation is advancing well and good progress has been shown towards results indicators. A total of 382,239 households of informal sector workers who depend on daily work received cash transfers in April and May under the COVID-19 Emergency Family Protection Bonus. 86 health units were strengthened in response to health needs after an eligible disaster. The Project completed the construction of six flood mitigation works, which protected 173,000 hectares of crops and 203,600 people.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | □ Substantial | □ Substantial | □ Substantial |
| Macroeconomic | □ High | □ High | □ High |
| Sector Strategies and Policies | □ Moderate | □ Moderate | □ Moderate |
| Technical Design of Project or Program | □ Substantial | □ Substantial | □ Substantial |
| Institutional Capacity for Implementation and Sustainability | □ Substantial | □ Substantial | □ Substantial |
| Fiduciary | □ High | □ Substantial | □ Substantial |
| Environment and Social | □ Substantial | □ Moderate | □ Moderate |
| Stakeholders | □ Moderate | □ Moderate | □ Moderate |
| Other | -- | -- | □ Moderate |
| Overall | □ Substantial | □ Substantial | □ Substantial |

Results

PDO Indicators by Objectives / Outcomes

| Support the recovery in affected areas and in selected sectors in case of an Eligible Disaster | | | | |
|--|---|-------------------|------------------|--------------|
| ▶ Direct project beneficiaries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,176,182.00 | 2,417,874.00 | 2,442,215.00 |
| Date | 23-Feb-2016 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | This indicator includes the direct beneficiaries of the works, services and activities to be carried out by EPA, MSP, MIES and MEF. The end target is expected to be completed by the Project's closing date, as more beneficiaries are added following the purchase of two hospital tents under Component 2. | | | |



| | | | | |
|--|--|-------------------|------------------|--------------|
| □ Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 51.00 | 51.00 | 50.00 |
| ▶ Number of people benefiting from new equipment in the health sector after an Eligible Disaster occurs (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,349,017.00 | 1,349,017.00 | 1,838,615.00 |
| Date | 23-Feb-2016 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | This indicator includes the direct beneficiaries of the activities to be carried out by MSP. The end target is not expected to be met by the Project's closing date. Considering the combined population of both municipalities (Pedernales and Alausí) where the hospital tents acquired under Component 2 will be installed, the estimated end target would be below 1,450,000 individuals benefited. Therefore, the current end target will be revised accordingly through Project restructuring in the coming months. | | | |
| ▶ Number of households receiving emergency cash transfers through the Government of Ecuador payment delivery mechanisms (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 382,240.00 | 400,027.00 |
| Date | 31-Mar-2020 | 31-Mar-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | The indicator was updated following the disbursement of the emergency cash transfers to support vulnerable households struggling to cope with the impact of the COVID-19 pandemic in April and May 2020. The current end target corresponds to an earlier estimate from MIES of total eligible beneficiary households (400,027). This number was later revised to 400,019 households, and it will be updated accordingly through Project restructuring in the coming months. Out of the total eligible households, 96% (382,239) received the full voucher (two payments of US\$ 60), 1% (4,791) received the partial voucher (a single payment of US \$ 60) and 3% (12,998) did not receive any payment. Outdated or incorrect contact information was the main reason why eligible households did not receive the transfer, followed by difficulty to reach the payment points caused by mobility restrictions during the state of emergency, even though the network of payment points was expanded from 3,500 in April to 10,588 in May. No further disbursement is expected. As a result, no further update is expected under this indicator. | | | |

| | | | | |
|---|---|-------------------|------------------|-------------|
| Strengthen resilience to natural disasters and macroeconomic shocks | | | | |
| ▶ Number of people protected through flood mitigation works (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 203,600.00 | 203,600.00 | 203,600.00 |
| Date | 23-Feb-2016 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | Indicator was achieved when EPA works were completed in March 2016. | | | |
| ▶ Drafting of a program of fiscal and structural reforms to improve macroeconomic resilience (Text, Custom) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|---|-------------------|------------------|------------------|
| Value | No Program | No Program | No Program | Program designed |
| Date | 22-Oct-2018 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | The program of fiscal and structural reforms will be based on the findings of a series of consultancies commissioned by MEF. The design of the program is expected to be completed within the Project timeline, following the successful completion of the consultancies commissioned by MEF. | | | |

Intermediate Results Indicators by Components

| Component 1: Disaster Preparedness and Risk Mitigation | | | | |
|---|---|-------------------|------------------|-------------|
| ▶ Number of hectares of crops protected against flooding (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 173,500.00 | 173,500.00 | 173,500.00 |
| Date | 23-Feb-2016 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | Indicator was achieved when EPA works were completed on March 2016. | | | |
| ▶ Number of preventive works (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 6.00 | 6.00 | 6.00 |
| Date | 23-Feb-2016 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | Indicator was achieved when EPA works were completed on March 2016. | | | |

| Component 2: Post-Disaster Recovery and Reconstruction | | | | |
|--|---|-------------------|------------------|-------------|
| ▶ Health facilities equipped (number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 86.00 | 86.00 | 289.00 |
| Date | 23-Feb-2016 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |
| Comments: | The achievement of the indicator will depend on the timely procurement of goods to be carried out by the MSP. The current end target exceeds the target expected to be met through the remaining activity under Component 2-Purchase of hospital tents, as no further update is expected in the number of facilities equipped. The end target will be revised accordingly through Project restructuring in the coming months. | | | |



Component 3: Technical Assistance to MEF and Project Monitoring and Evaluation

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 96.00 | 80.00 |
| Date | 18-Nov-2015 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |

□ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | 0.00 | 263.00 | 10.00 |

► Preparation of a strategy to strengthen public financial management: including improvements to budget preparation, execution and control. (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-----------------------------------|
| Value | No strategy | No strategy | No strategy | Final strategy document completed |
| Date | 22-Oct-2018 | 21-Feb-2020 | 29-Oct-2020 | 07-Sep-2021 |

Comments: The strategy will be based on the findings of a series of consultancies commissioned by the MEF.

Performance-Based Conditions

Data on Financial Performance

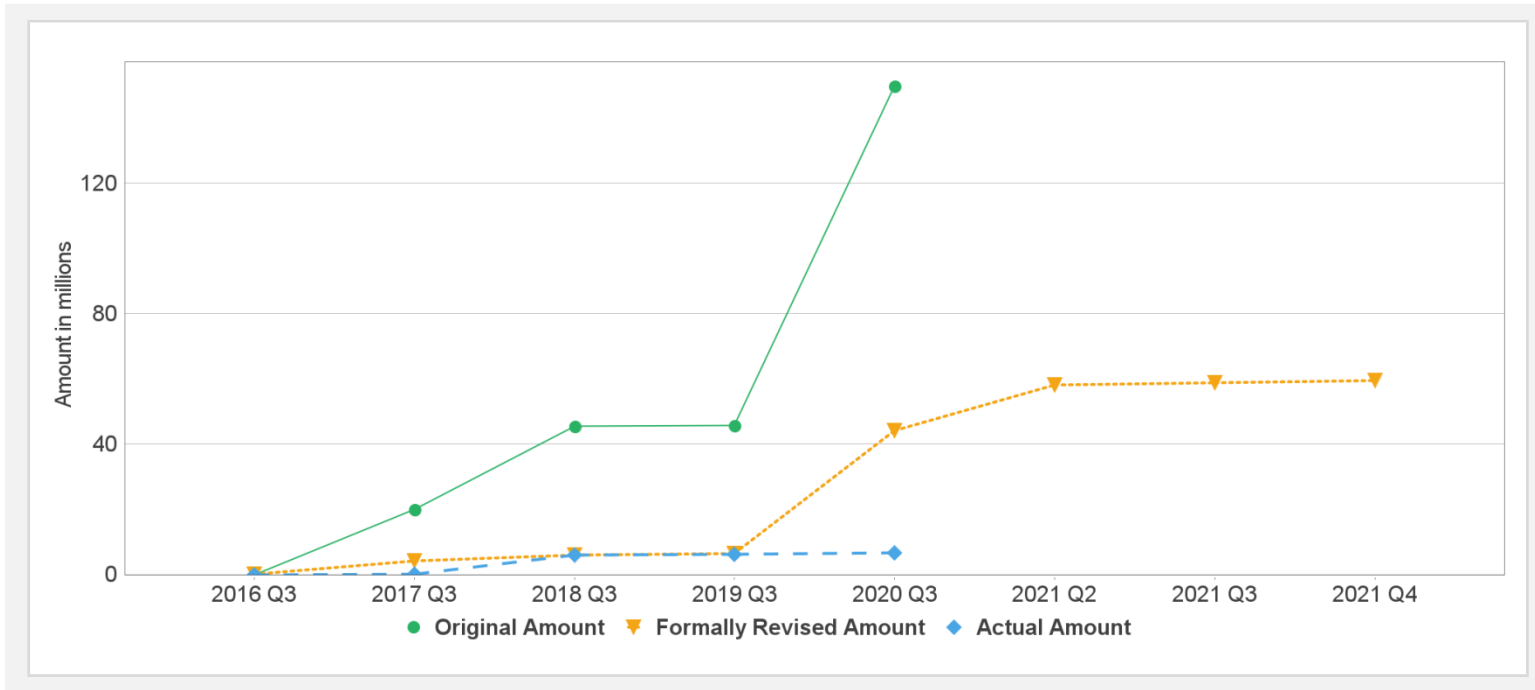
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P157324 | IBRD-85910 | Effective | USD | 150.00 | 59.59 | 90.41 | 54.84 | 4.75 | 92% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P157324 | IBRD-85910 | Effective | 15-Mar-2016 | 22-Apr-2016 | 19-Jul-2016 | 07-Sep-2020 | 07-Sep-2021 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
| | | | | | | | |

Restructuring History

Level 2 Approved on 23-Apr-2019 ,Level 2 Approved on 10-Sep-2019 ,Level 2 Approved on 12-Mar-2020 ,Level 2 Approved on 09-May-2020

Related Project(s)

There are no related projects.