



Social Safety Net Project (P124015)

AFRICA | Burkina Faso | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 16-May-2017 | ISR27854 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:23-Apr-2014

Effectiveness Date:26-Sep-2014

Planned Mid Term Review Date:30-Sep-2016

Actual Mid-Term Review Date:12-Dec-2016

Original Closing Date:31-Aug-2019

Revised Closing Date:31-Aug-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Cash transfers and awareness programs for poor and vulnerable households:(Cost \$38.80 M)

Laying the foundations for a basic national safety net system:(Cost \$6.60 M)

Project management:(Cost \$4.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The current operational planning is being realized, if with about a month's delay. The sixth cash transfer payment in the North has taken place between the 24th of January and the 2nd of February, and the seventh payment is taking place during the current week of April 24th, 2017.

Targeting in the East region is completed and has yielded more than double the number of beneficiaries expected (33,000 instead of 14,000) while using the same poverty cutoff as in the North. After discussions with all stakeholders, the PIU has decided to target the 33,000 beneficiaries and adjust all logistics and contracts accordingly. Targeting in the Center-East is underway (PMT survey).

The systems component is progressing, albeit slowly, with the PIU and the CNPS cooperating very closely to develop a Roadmap (feuille de route). A regional IT consultant with experience in systems has conducted a diagnosis on the existing MIS of the project and proposed a concrete workplan to make the system fit to serve as a unified registry. Moreover, two programs of the Burkina Youth Employment project, notably the Labor Intensive Public Works and the Apprenticeship scheme, have met with the IT staff in the PIU to register the beneficiaries of these two components in the MIS.















Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

O here means NA. This indicator will be measured for the first time when the baseline survey for the impact evaluation will be undertaken in the East and Center East regions. The baseline survey is planned to start mid May 2017.



► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79,560.00	79,565.00	316,000.00
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

This indicator, as well as the following related indicators, are not supposed to change substantially before the planned expansion in the East and Center East regions.

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.85	52.86	50.00

► The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

A targeting mechanism (PMT) is well defined and being applied in the North, East and now Center-East regions. The concept and instruments have been shared with the roundtable working on the unified registry, and have been taken into account for the harmonization of data collection instruments.



However, the targeting mechanism has not been published.

► The number of cash transfer beneficiary households with information stored in a registry with data sharing protocols available for other pr (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,682.00	8,680.00	40,000.00
Date	01-Sep-2014	01-Dec-2016	01-Dec-2016	31-Aug-2019

Comments

Cash transfer payments are being made to beneficiaries in 8,680 households. These are defined as large households, possibly polygamous. In polygamous households and households where there is more than one woman who cares for young children, more than one woman can benefit. In fact, 15,051 women beneficiaries are enrolled in the program. This means 79,565 individuals are currently reached through the program.

Overall Comments

Intermediate Results Indicators

► The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

This indicator will be measured by the impact evaluation that will be conducted in the East and Center East regions.



► Timely transfer of cash benefits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	96.07	80.00
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

Due to procurement delays related to the extension of the contract of the payment agency, the fifth payment, originally planned for September 2016, took place in December 2016. The payment schedule was adjusted to compensate for this delay. The sixth payment took place between end January and beginning of February 2017. The seventh payment took place in April 2017.

► Beneficiary households participating in accompanying measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Sep-2014	01-Dec-2016	01-Dec-2016	31-Aug-2019

Comments

Here 0 means NA. The implementation of accompanying measures in the Nord region started in July 2016. While participation in these activities is being monitored, data is still being collected on paper by village and has not yet been analyzed. Data will start being collected electronically via tablets in the coming months.

► Payment system operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

The payment module in the program's information system is functional. In addition, an application for electronic capture of payment data has been developed and has been used intermittently in the last payments. The application is currently being improved with the introduction of QR code that will simplify procedures and facilitate the use of the app.



► Institutional coordinating mechanism functioning (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

A technical committee has been formed to harmonize data collection tools as a first step for the establishment of a national social registry. The World Bank team has also been providing technical assistance and facilitating technical discussions with relevant government and development partners. The committee is also working on a roadmap for the establishment of a social registry.

► Frequency of publication of monitoring reports (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

► Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.54	34.56	25.00
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Comments

Three different definitions have been adopted for this indicator:



1. Project administrative expenses as a share of total expenditures of the IDA funds: 34.56%
2. Total cash transfer payments as a share of total project expenditures of the IDA funds: 56.50%
3. Total operational costs linked to cash payments as a share of total cash transfers: 15.82%

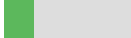
► Government contribution to safety net programs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.52	3.30	24.00
Date	01-Sep-2014	01-Dec-2016	27-Apr-2017	31-Aug-2019

Overall Comments

Data on Financial Performance

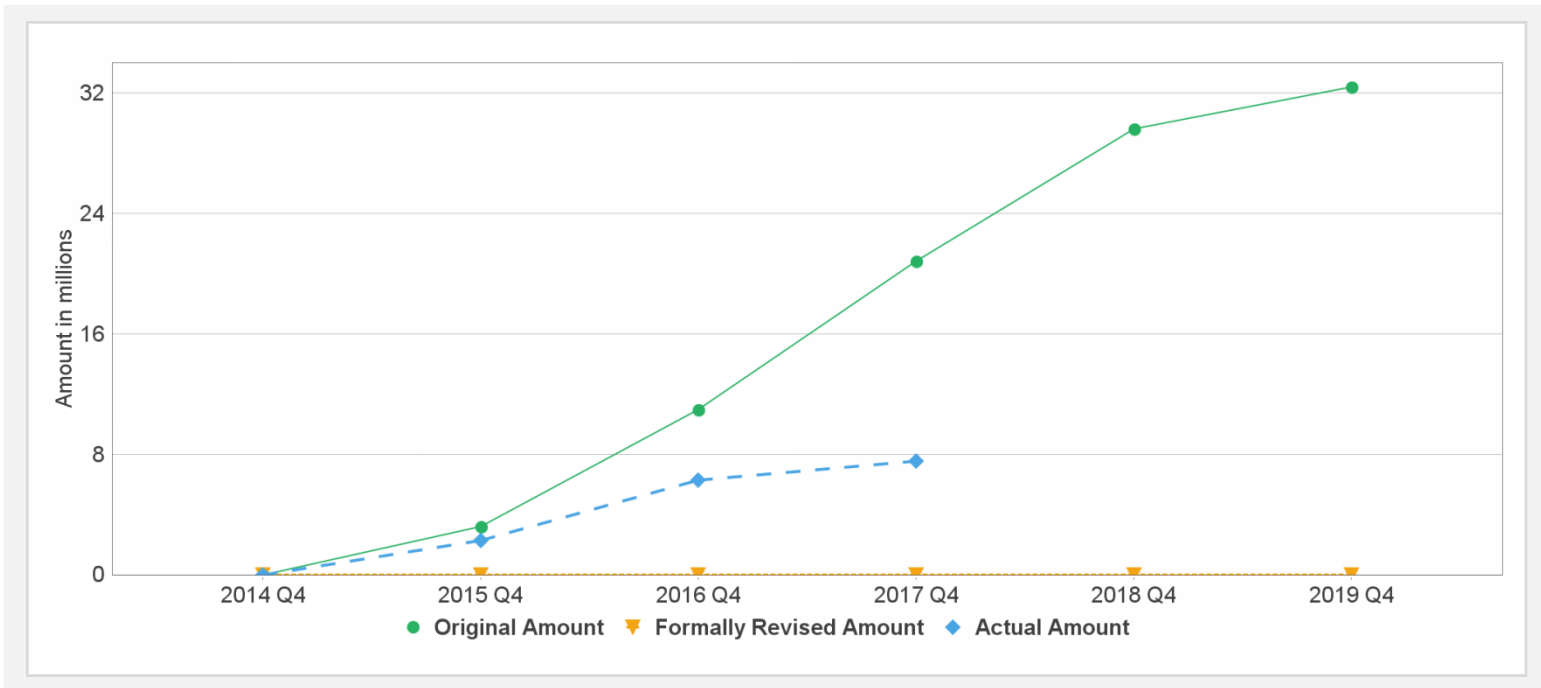
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P124015	IDA-54290	Effective	XDR	32.40	32.40	0.00	7.56	24.84	 23%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124015	IDA-54290	Effective	23-Apr-2014	17-Jun-2014	26-Sep-2014	31-Aug-2019	31-Aug-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P160371-Additional Financing for Social Safety Net Project