PROCUREMENT PLAN (Textual Part)

Project information: BZ Marine Conservation and Climate Adaptation (P131408)

Project Implementation agency: PACT

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN	Beilze : BZ Marine Conservation	and Climate Adaptation	
General Information			
Country:	Belize	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2018-06-15 2018-08-22
Project ID:	P131408	GPN Date:	
Project Name: Loan / Credit No: Executing Agency(les)	BZ Marine Conservation and Climate TF / 18449 Protected Areas Conservation Trust	Adaptation	

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	qualification uments	Prequal Evaluatio	ification on Report	Draft Biddin / Justif		Specific Pr Notice /	ocurement Invitation	Bidding Doc Issu		Proposal Su Opening		Bid Evalua and Recom for A		Signed	Contract	Contract C	completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-63761-CW-RFB / Containment/Reclamation activities at SWCMR	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,000.00	0.00	Pending Implementation	1				2018-06-25		2018-06-30				2018-07-30		2018-08-14		2018-09-18		2019-03-17	
BZ-PACT-64726-CW-RFQ / Construction of 3 tunnel and irrigation and fertigation equipment	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods		Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation	5						2018-06-20								2018-07-22		2019-01-18	
BZ-PACT-64556-CW-RFQ / Construction of pig pen and slaughtering facility under the ANRI sub project	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods		Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation	5						2018-08-17								2018-09-21		2019-03-20	

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation			ng Document fication		ocurement Invitation		cuments as ued	Proposal S Opening		Bid Evalua and Recon for A	nmendation	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-63770-GO-RFQ / Purchase water quality monitoring equipment	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems		Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	22,015.64	Signed							2018-05-22								2018-07-01	2018-07-11	2018-08-30	
BZ-PACT-64436-GO-RFQ / wireless communication system etc	TF / 18449	Component 3.Raising Aware ness and Building Local Cap acity		Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation	5						2018-08-07								2018-10-02		2019-03-31	
BZ-PACT-64539-GO-RFQ / boardroom table and chairs	TF / 18449	Component 3.Raising Aware ness and Building Local Cap acity		Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation	2						2018-08-20								2018-10-15		2019-04-13	
BZ-PACT-64727-GO-RFQ / Cooler Rotoplast tanks corn sheller forage chopper	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation	1						2018-06-29								2018-08-02		2019-01-29	
BZ-PACT-64729-GO-RFQ / Seeds fertilizer pesticides seedling trays germination mixing pots fertilizer pig medicini pig feed	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation	1						2018-07-21								2018-08-22		2019-02-18	
BZ-PACT-64838-GO-RFQ / Pigs - gilts, young boar	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods		Request for Quotations	Open - National	Single Stage - One Envelope		2,200.00	0.00	Pending Implementation	5						2018-07-28								2018-08-27		2019-02-23	
BZ-PACT-64847-GO-RFQ / Solar panels	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods		Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation	5						2018-07-28								2018-08-29		2018-11-27	
BZ-PACT-64842-GO-DIR / Purchase and installation of Quickbooks software	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		400.00	0.00	Pending Implementation	1						2019-09-21								2019-11-16		2020-03-31	
BZ-PACT-63797-GO-RFQ / Waterproof Hard Shell Backpack Carrying Case for DJI Phantom 4 batteries for DJJi Ipad USB receivers	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems		Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation	1						2018-09-06								2018-11-01		2019-01-30	
BZ-PACT-63781-GO-RFQ / WQM lab equipment/reagents (Von Dom bottle flow meter)	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation	2						2018-11-06								2018-12-21		2019-03-21	
BZ-PACT-64417-GO-RFQ / A Cloud-based software customized to allow upload and download of spatial and non- spatial information generated by the CMDC.	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - International	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation	5						2018-12-01								2019-01-27		2019-03-28	

NON CONSULTING S	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluatio			ng Document lication		rocurement Invitation	Bidding Dor Issu		Proposal Su Opening /	ubmission / / Minutes	Bid Evalua and Recon for A	nmendation	Signed	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-63796-NC-RFQ / Purchase ground control points and satellite imagery for planning regions	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems		Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation	5						2018-08-19								2018-10-14		2019-01-12	

BZ-PACT-64728-NC-RFQ / Machinery service for corn field mechanize land preparation	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods		Request for Quotations	Open - National	Single Stage - One Envelope	6,000.00	0.00	Pending Implementatio	•			2018-07-07				2018-08-10	2019-02-06
BZ-PACT-63794-NC-DIR / Annual License for ArcGIS Online (1 level 2 Named User) for 2018-2019,2019-2020	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems		Direct Selection	Direct		13,000.00	0.00	Pending Implementatio	5		2018-09-10	2018-09-15				2018-09-24	2020-09-11
BZ-PACT-64427-NC-RFQ / Transportation of participants of marine specialization Trainers . Hire a bus/taxi to transport participants to and from training	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods		Request for Quotations	Open - National	Single Stage - One Envelope	10,000.00	0.00	Pending Implementatio	1			2018-11-10				2019-01-05	2019-07-04
BZ-PACT-69860-NC-RFQ / Printed Materials for Behaviour Change Communication Campaign on Climate Change and Marine Conservation	TF / 18449	Component 3.Raising Aware ness and Building Local Cap acity	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	0.00	Under Implementatio	5			2018-07-22				2018-09-16	2018-11-30

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List and I Request for Prop		Request for as Is:		Opening of Proposals		Evaluation Prop	of Technical bosal	Combined Report a Negotiate	and Draft	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned Ad	ctual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual
BZ-PACT-64423-CS-CQS / Design and development of CZMAI Mobile app	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2018-06-25		2018-07-16		2018-08-09								2018-08-24		2018-09-03		2018-12-02	
BZ-PACT-67002-CS-CQS / Develop a comprehensive national WQM program with CZAMI, DOE, NIVRA, and other agencies. Shared cost with KBA.	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems		Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2018-09-03		2018-09-24		2018-11-07								2018-12-07		2019-01-11		2019-07-10	
BZ-PACT-66998-CS-CDS / create an alternative to near shore fishing through deep slope fishing in order to relieve pressures on the existing commercial fishery stocks.	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods		Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-08-27		2018-08-29		2018-09-28								2018-10-28		2018-11-28		2019-05-27	

INDIVIDUAL CONSUL	TANTS		-				-												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I		Identified Cons	ultant		tract	Signed			Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-64418-CS-INDV / consulting services to implement recommendations of Institutional Assessment that is to prepare manuals for CZMAI including manual for Board of Directors	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2018-07-16		2018-08-19		2018-09-09		2018-09-29		2018-12-28	
BZ-PACT-64419-CS-INDV / Consultant to facilitate and prepare report on retreat proceedings	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2018-06-18		2018-07-16		2018-07-31		2018-08-10		2018-10-09	
BZ-PACT-64420-CS-INDV / prepare and disseminate state of the coast report	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-07-02		2018-07-07		2018-07-28		2018-09-01		2019-02-28	
BZ-PACT-64425-CS-INDV / skills training of tour guides in marine specialization	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2018-11-05		2018-11-10		2018-12-01		2019-01-05		2019-07-04	
BZ-PACT-64553-CS-INDV / Consultant to develop strategic plan for fishermen organization	TF / 18449	Component 3.Raising Aware ness and Building Local Cap acity	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2018-10-08		2018-11-11		2018-11-26		2018-12-06		2019-06-04	
BZ-PACT-64725-CS-INDV / oversee construction phase of pi house staughter facility chemical store room draw plans	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2018-07-02		2018-07-27		2018-08-06		2018-08-19		2019-02-15	
BZ-PACT-64861-CS-INDV / Consultancy to develop Management Information System for M&E	TF / 18449	Component 4. Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-09-17		2018-10-16		2018-10-26		2018-11-08		2019-05-07	
BZ-PACT-64862-CS-INDV / Consultancy to assess project final evaluation	TF / 18449	Component 4. Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-09-24		2019-10-23		2019-11-07		2019-11-20		2020-02-18	
BZ-PACT-64424-CS-CDS / skills training at ITVET OW in Outboard Engines	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2018-11-05		2018-11-15				2019-01-19		2019-07-31	
BZ-PACT-64550-CS-CDS / Conduct training event for youth on marine conservation and climate adaptation - years 3 &4	TF / 18449	Component 3.Raising Aware ness and Building Local Cap acity	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2019-03-12		2019-03-22				2019-05-26		2019-11-22	
BZ-PACT-63776-CS-CDS / Consultancy to assess effectiveness of selected Protected Areas: Second assessment	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2019-01-07		2019-01-17				2019-03-23		2019-09-19	

B2-PACT-64434-CS-CDS / The Nature Conservancy : consultancy to support sub- project activities related to seaweed farming	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Direct Selection	Direct	295,000.00	0.00	Pending Implementation	2018-06-22		2018-06-25			2018-07-17	2020-01-08	
BZ-PACT-64435-CS-CDS / Belize Environmental Technologies to design and execute 2nd KAP survey.	TF / 18449	Component 3.Raising Aware ness and Building Local Cap acity	Post	Direct Selection	Direct	40,000.00	0.00	Pending Implementation	2019-01-14		2019-01-24			2019-03-04	2019-08-31	
BZ-PACT-66990-CS-CDS / BEST to work on livelihood activities for non-timber activities, including agriculture and marine activities.		Component 2.Promotion of V lable Alternative Livelihoods	Post	Direct Selection	Direct	100,000.00	99,104.48	Under Implementation	2018-06-25	2018-06-10	2018-06-29	2018-07-06		2018-08-14	2020-03-06	