

PROCUREMENT PLAN (Textual Part)

Project information: BZ Marine Conservation and Climate Adaptation (P131408)

Project Implementation agency: PACT

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Belize : BZ Marine Conservation and Climate Adaptation

General Information
Country: Belize **Bank / Approval Date of the Original Procurement Plan:** 2018-06-15
Project ID: P131408 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-08-22
Project Name: BZ Marine Conservation and Climate Adaptation **GPN Date:**
Loan / Credit No.: TF / 18449
Executing Agency(ies): Protected Areas Conservation Trust

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BZ-PACT-63761-CW-RFB / Contaminant Reclamation activities at SWCMR | TF / 18449 | Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 136,000.00 | 0.00 | Pending Implementation | | | | | | 2018-06-25 | | 2018-06-30 | | | 2018-07-30 | | 2018-08-14 | | 2018-09-18 | | 2019-03-17 | |
| BZ-PACT-64726-CW-RFG / Construction of 3 tunnel and irrigation and fertigation equipment | TF / 18449 | Component 2.Promotion of V lable Alternative Livelihoods | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 11,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-06-20 | | | | | | | 2018-07-22 | | 2019-01-16 | |
| BZ-PACT-64556-CW-RFG / Construction of pig pen and slaughtering facility under the ANRI sub project | TF / 18449 | Component 2.Promotion of V lable Alternative Livelihoods | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 50,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | 2018-09-21 | | 2019-03-20 | |

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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BZ-PACT-63700-GO-RFG / Purchase water quality monitoring equipment | TF / 18449 | Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 17,000.00 | 22,015.64 | Signed | | | | | | | | 2018-05-22 | | | | | | | 2018-07-01 | 2018-07-11 | 2018-08-30 | |
| BZ-PACT-64436-GO-RFG / wireless communication system etc | TF / 18449 | Component 3.Raising Awareness and Building Local Capacity | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 15,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-06-07 | | | | | | | 2018-10-02 | | 2019-03-31 | |
| BZ-PACT-64539-GO-RFG / boardroom table and chairs | TF / 18449 | Component 3.Raising Awareness and Building Local Capacity | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 5,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-08-20 | | | | | | | 2018-10-15 | | 2019-04-13 | |
| BZ-PACT-64727-GO-RFG / Cooler Rotoplast tanks corn sheller forage chopper | TF / 18449 | Component 2.Promotion of V lable Alternative Livelihoods | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 6,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-06-29 | | | | | | | 2018-08-02 | | 2019-01-29 | |
| BZ-PACT-64729-GO-RFG / Seeds fertilizer pesticides seedling trays germination mixing pots fertilizer pig medicine pig feed | TF / 18449 | Component 2.Promotion of V lable Alternative Livelihoods | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 4,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-07-21 | | | | | | | 2018-08-22 | | 2019-02-16 | |
| BZ-PACT-64638-GO-RFG / Piglets, young boar | TF / 18449 | Component 2.Promotion of V lable Alternative Livelihoods | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 2,200.00 | 0.00 | Pending Implementation | | | | | | | | 2018-07-28 | | | | | | | 2018-08-27 | | 2019-02-23 | |
| BZ-PACT-64847-GO-RFG / Solar panels | TF / 18449 | Component 2.Promotion of V lable Alternative Livelihoods | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 2,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-07-28 | | | | | | | 2018-08-29 | | 2018-11-27 | |
| BZ-PACT-64842-GO-DR / Purchase and installation of Quickbooks software | TF / 18449 | Component 2.Promotion of V lable Alternative Livelihoods | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 400.00 | 0.00 | Pending Implementation | | | | | | | | 2019-09-21 | | | | | | | 2019-11-16 | | 2020-03-31 | |
| BZ-PACT-63757-GO-RFG / Waterproof Fleet Shell Backpack Carrying Case for DJI Phantom 4 batteries for DJI Inspire USB receivers | TF / 18449 | Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 5,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-09-06 | | | | | | | 2018-11-01 | | 2019-01-30 | |
| BZ-PACT-63781-GO-RFG / WQM lab equipment reagents (Von Don bottle flow meter) | TF / 18449 | Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 6,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-11-06 | | | | | | | 2018-12-21 | | 2019-03-21 | |
| BZ-PACT-64417-GO-RFG / A Cloud-based software customized to allow upload and download of spatial and non-spatial information generated by the QMDC | TF / 18449 | Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 10,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-12-01 | | | | | | | 2019-01-27 | | 2019-03-26 | |

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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| BZ-PACT-63796-NC-RFG / Purchase ground control points and satellite imagery for planning regions | TF / 18449 | Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 5,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-08-19 | | | | | | | 2018-10-14 | | 2019-01-12 | |

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|---|------------|---|------|------------------|--------|--|------------|-----------|------------------------|------------|------------|------------|------------|--|------------|--|------------|
| BZ-PACT-64434-CS-CDS / The Nature Conservancy: consultancy to support sub-project activities related to seaweed farming. | TF / 18449 | Component 2.Promotion of Viable Alternative Livelihoods | Post | Direct Selection | Direct | | 295,000.00 | 0.00 | Pending Implementation | 2018-06-22 | | 2018-06-25 | | | 2018-07-17 | | 2020-01-08 |
| BZ-PACT-64435-CS-CDS / Belize Environmental Technologies to design and execute 2nd KAP survey. | TF / 18449 | Component 3.Raising Awareness and Building Local Capacity | Post | Direct Selection | Direct | | 40,000.00 | 0.00 | Pending Implementation | 2019-01-14 | | 2019-01-24 | | | 2019-03-04 | | 2019-08-31 |
| BZ-PACT-66900-CS-CDS / BEST to work on livelihood activities for non-timber activities including agriculture and marine activities. | TF / 18449 | Component 2.Promotion of Viable Alternative Livelihoods | Post | Direct Selection | Direct | | 100,000.00 | 99,104.48 | Under Implementation | 2018-06-25 | 2018-06-10 | 2018-06-29 | 2018-07-06 | | 2018-06-14 | | 2020-03-06 |