

Sample Procurement Plan

I. General

WEST AFRICA REGIONAL COMMUNICATIONS INFRASTRUCTURE PROGRAM
(WARCIP)
APL2 – Composante Mauritanie (P123093)

1. **Bank's approval Date of the procurement Plan** 20 janvier 2017
2. **Date of General Procurement Notice:** 10 janvier 2014
3. **Period covered by this procurement plan:** 2016 - 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
4. **Reference to (if any) Project Operational/Procurement Manual:** Manuel d'exécution du projet
5. **Any Other Special Procurement Arrangements:** Non applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)** Non applicable

Janvier 20, 2017

List the Packages which require Bank's prior review first and then the other packages

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Package	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Travaux de tronçon - Nouakchott-Atar-Choum (531 km). - Rosso-Boghei-Kaédi-Sélibabi-Kiffa (723 km) - Interconnexion transfrontière vers le Mali (43km) Aioun-Nema (280 km)	39.5	1	No	Prior	
2	Travaux de construction du bâtiment Datacenter-Carrier Hotel - IXP	1	2	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** not applicable
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Etude pour le MEFPNT l'APAUS et l'ARE sur la promotion de l'usage du haut débit, y compris une stratégie de soutien aux ISPs, l'utilisation des fonds de l'accès universel (y compris coût net) et l'appui sur le réseau de Mauripost, et plan d'action	0.45	33	Prior	
2	Audit Exercices 2016 et 2017	0.15	30	Prior	

3	Etude sur l'évaluation du projet (Fin du projet)	0.03	35	Prior	
4	Recrutement d'un consultant pour une mission d'assistance de l'ugp warcip mauritanie dans l'examen et la validation des livrables du groupement des consultants charge de l'assistance a la conception d'un centre de ressources (datacenter)	0.015	34	Prior	

PROCUREMENT PLAN Western Africa : West Africa Regional Communications Infrastructure Project - APL 2

General Information

Country: Western Africa **Bank:** Approval Date of the Original Procurement Plan: 2017-11-13
Revised Plan Date(s): (comma delimited, leave blank if none) 2018-06-19
Project ID: P123093 **GNP Date:** 2017-12-05
Project Name: West Africa Regional Communications Infrastructure Project - APL 2
Loan / Credit No.: IDA / 52550, IDA / 52530
Executing Agency(ies): West Africa Regional Communications Infrastructure Project - APL 2 (WARCIP) Mauritania, West Africa Regional Communications Infrastructure Project - APL 2 Togo

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DAQI 01/7/2014 / Travaux de construction du Back bone national de communication	IDA / 52550	MAURITANIA - Supporting Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2015-01-21		2015-03-03					2015-07-02	2015-07-02	2015-10-20		2017-11-20		2019-06-20	
0461/11/03/CPMSS2017 / Travaux de construction du Back bone national de communication	IDA / 52550	MAURITANIA - Supporting Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		24,686,144.10	Signed					2015-02-10	2018-03-29	2015-03-03					2015-07-02	2015-07-02	2015-11-02	2018-04-16	2017-11-20	2017-11-20	2019-11-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
REF 9 / Section de l'entreprise pour construire et équiper le carrier hotel	IDA / 52530	TOGO - Creating an Enabling Environment for Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2017-12-11	2017-12-08	2017-12-16	2018-02-23					2018-01-27	2018-02-26	2018-04-02		2019-03-28	
04F/WARCIP/2017 / Acquisition des véhicules 4x4	IDA / 52550	MAURITANIA - Project Implementation	Prior	UN Agencies (Direct)	Direct			0.00	Under Review					2018-02-18		2018-02-25								2018-04-16		2018-06-03	
05F/WARCIP/2017 / Acquisition du logiciel spécialisé de gestion des plans comme AutoCAD	IDA / 52550	MAURITANIA - Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-10								2018-05-10		2019-11-04	
13F/WARCIP/2018 / Acquisition d'un système de vidéosurveillance et de contrôle des présences	IDA / 52550	MAURITANIA - Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-27								2018-08-28		2018-10-12	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02S/WARCIP/2017 / Renouvellement d'assurance maladie pour le projet	IDA / 52550	MAURITANIA - Project Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-20								2018-03-25		2019-03-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
0042/5/28/2013 / partenariat public privé ainsi que la préparation du dossier d'appel d'offre, cahier des charges, du business plan et l'organisation de la structure de gestion	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2012-05-21		2012-05-23		2012-09-13					2012-10-18		2012-12-11		2013-02-10		2013-02-24		2014-03-05	
0154/5/01/CPMSS2016 / Data centre	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-04-20		2014-06-30		2015-01-26					2015-04-15		2015-10-07		2016-06-30		2016-07-27		2018-12-25	
103/5/16/CPMSS2015 / Fiscalité et la para Fiscalité du secteur TIC	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-06-30		2014-07-13		2015-03-25					2015-05-21		2015-11-30		2016-03-24		2016-05-26		2017-12-27	
REF - 3 / Mission de contrôle technique de travaux en vue de la garantie dérogatoire	IDA / 52530	TOGO - Supporting Connectivity	Post	Quality And Cost-Based Selection	Open - International		52,971.75	Signed	2016-11-25	2016-11-25	2016-12-28		2017-06-14	2017-08-14				2017-09-19	2017-09-19	2017-10-26	2017-11-06	2017-11-30	2017-12-08	2018-01-04	2018-05-25	2019-01-04	
REF - 4 / Etude sur la fiscalité du secteur de l'économie numérique au Togo	IDA / 52530	TOGO - Supporting Connectivity	Post	Quality And Cost-Based Selection	Open - International		245,235.61	Signed	2016-10-07	2016-09-07	2016-11-14		2017-06-07	2017-06-07				2017-07-11	2017-07-11	2017-10-24	2017-10-24	2017-11-20	2017-11-24	2017-12-25	2018-02-12	2018-12-25	
051/5/05/CPMSS2016 / Suivi et contrôle de la construction du backbone et du traitement de data centre	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2013-10-10		2014-03-03		2014-11-10					2015-02-19		2015-06-29		2016-01-21		2016-03-02		2017-12-25	
REF - 6 / Audit interne environnemental et social du projet à mi-parcours	IDA / 52530	TOGO - Supporting Connectivity	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-06-15		2018-07-06		2018-08-19								2018-09-18		2018-10-23		2019-04-21		
02/WARCIP/2017 / Audit du projet WARCIP 2016-2017	IDA / 52550	MAURITANIA - Project Implementation	Prior	Least Cost Selection	Open - International		0.00	Pending Implementation	2016-11-17		2016-11-30		2017-03-23					2017-04-20		2017-05-10		2017-05-26		2017-05-30		2018-03-12	

REF - 1 / Consultant pour l'assistance à la mission de la conception à la mise en œuvre de modules de formations spécialisés en TIC	IDA / 52530	TOGO - Supporting Connectivity	Post	Quality And Cost-Based Selection	Open - International		223,411.11	Signed	2017-11-29	2016-08-17	2017-12-20			2018-02-02	2017-05-31			2018-03-02	2017-07-11	2018-04-01	2017-10-27	2018-05-06	2017-12-01	2018-06-10	2018-02-12	2019-06-10
10/PI/2017 / Assistance technique au MEFPIC pour la planification et la mise en œuvre des principes de mutualisation des infrastructures réseaux passives et actives dans le pays	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Post	Quality Based Selection	Open - International		0.00	Pending Implementation	2018-02-12		2018-03-05			2018-04-18				2018-05-16		2018-06-15		2018-07-15		2018-08-19		2019-01-27
REF 12 / Sélection d'auditeur interne pour la Société d'Infrastructures Numériques (SIN)	IDA / 52530	TOGO - Supporting Connectivity	Post	Least Cost Selection	Open - National		0.00	Under Implementation	2017-12-27	2018-01-03	2018-01-17			2018-03-02				2018-03-30		2018-04-29		2018-06-03		2018-07-08		2019-01-04
09/PI/2017 / Assistance technique à la DGTC pour la mise en place d'un portail Open Data et mise à niveau du portail National Bewaba.njr	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-03-05		2018-03-26			2018-05-09				2018-06-06		2018-07-06		2018-08-10		2018-09-14		2019-02-20
08/PI/2017 / Appui à la mise en œuvre de la stratégie de migration de la mission analogique au numérique	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-02-14		2018-03-07			2018-04-20				2018-05-18		2018-06-17		2018-07-22		2018-08-26		2018-12-30
381/PI/10/CPMSS/2017 / Usage de haut débit	IDA / 52550	MAURITANIA - Creating an Enabling Environment for Connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-11-04		2015-02-17			2015-12-23				2016-02-18		2016-06-26		2017-05-30		2017-10-04		2018-07-10

INDIVIDUAL CONSULTANTS