



## OECS Regional Agriculture Competitiveness Project (P158958)

LATIN AMERICA AND CARIBBEAN | OECS Countries | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 4 | ARCHIVED on 24-May-2019 | ISR35162 |

Implementing Agencies: Grenada - Ministry of Finance, Planning, Economic Development and Physical Development, SVG - Ministry of Agriculture, Forestry, Fisheries and Rural Transformation, Grenada - Ministry of Agriculture and Lands, SVG - Ministry of Finance, Economic Planning, Sustainable Development and Information Technology

### Key Dates

#### Key Project Dates

Bank Approval Date: 25-May-2017	Effectiveness Date: 12-Sep-2017
Planned Mid Term Review Date: 15-May-2020	Actual Mid-Term Review Date: --
Original Closing Date: 31-May-2023	Revised Closing Date: 31-May-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to enhance access to markets and sales for competitively selected farmers and fishers, as well as their allied aggregators and agro-processors, in Grenada and St. Vincent and the Grenadines.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Support for Preparation of Business Plans:(Cost \$0.78 M)  
Implementation of Business Plans:(Cost \$6.73 M)  
General Agricultural Services and Enabling Environment:(Cost \$0.79 M)  
Project Management, Monitoring and Evaluation:(Cost \$1.36 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

The Project has made tangible progress in both Grenada and Saint Vincent and the Grenadines (SVG) since the Bank's last implementation support mission undertaken in October 2018.

In Grenada, following the dissolution of the central Project Coordination Unit (PCU) as part of a broader Government re-organization, the project fiduciary and safeguards functions are currently being consolidated at individual departments of the Government (procurement functions at the Central Procurement Unit, financial management functions at Auditor-General's Office, and safeguards functions at the Department of Public Infrastructure and Implementation). The Project Implementation Unit (PIU) has been further strengthened and all key positions including project

coordinator, agribusiness/monitoring and evaluation specialist, and project implementation advisor have been filled. Several project sensitization events including a business roundtable workshop have been organized among potential beneficiaries, and the detailed proposal for the Food and Agriculture Organization (FAO) technical service is currently being finalized. The project team is currently finalizing the Sub-grants Manual and draft package for a Call for Business Idea Proposals, which are critical documents for launching of the first round of Call for Business Proposals scheduled to take place by May 31, 2019.

In SVG, the positions of project coordinator, agribusiness/monitoring and evaluation specialist, and an administrative assistant have been filled at PIU. Several project sensitization events have been organized and the detailed proposal on FAO's technical service provision is currently being finalized and the recruitment process of project implementation advisor has been initiated. The project team is currently finalizing the Sub-grants Manual and draft package for a Call for Business Idea Proposals, which are critical documents for launching of the first round of Call for Business Proposals scheduled to take place by May 31, 2019.

There is a need to further expedite project implementation and both countries have agreed on time-bound actions.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To enhance access to markets for farmers and fishers in Grenada and St. Vincent and the Grenadines.				
▶Market Access Compliance Score for participating farmers and fishers supplying products to their allied AAs in accordance with the agreed Business Plan per semester (on a 0 to 3 scale). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.20
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
▶Direct project beneficiaries (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,700.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>▲Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
<b>▲Percentage of young direct project beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00

To enhance sales for farmers and fishers in Grenada and St. Vincent and the Grenadines				
<b>▶Market Access Compliance Score for sales from all participating AAs complying with the buyers' specifications as per the agreed Business Plans per semester (on a 0 to 3 scale). (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.60
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>▶Percentage increase in the value of gross sales made by aggregators and agro-processors participating in the project to their final buyers. (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>▶Percentage increase in the average annual sales of farmers and fishers participating in strategic alliances under the project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023

### Intermediate Results Indicators by Components

Support for Preparation of Business Plans				
<b>▶Number of approved business proposals developed into an evaluated business plan (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	38.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>►Number of business proposals submitted and evaluated (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023

<b>Implementation of Business Plans</b>				
<b>►Private Capital Mobilized (Amount(USD), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023

<b>General Agricultural Services and Enabling Environment</b>				
<b>►Number of public extension officers that were trained (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>►Number of input suppliers that participate and benefit through the voucher system (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>►Participating FFs and AAs adopting an improved agricultural technology promoted by the Project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>▲Female clients (FFs and AAs) who have adopted an improved agricultural technology promoted by the Project (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	88.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>▲Young clients who have adopted an improved technology promoted by the Project (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	88.00
Date	01-Aug-2017	05-Oct-2018	21-May-2019	31-May-2023

Project Management, Monitoring and Evaluation				
<b>►Increase in labor productivity of benefitting farmers and fishers (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023
<b>►Percentage of complaints solved by the Grievance Redress Mechanism of the Project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2017	19-Nov-2018	21-May-2019	31-May-2023

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158958	IBRD-87580	Effective	USD	1.80	1.80	0.00	0.00	1.80	0.3%
P158958	IDA-60630	Effective	USD	2.20	2.20	0.00	0.32	1.88	15%
P158958	IDA-60640	Effective	USD	4.30	4.30	0.00	0.27	4.03	6.2%

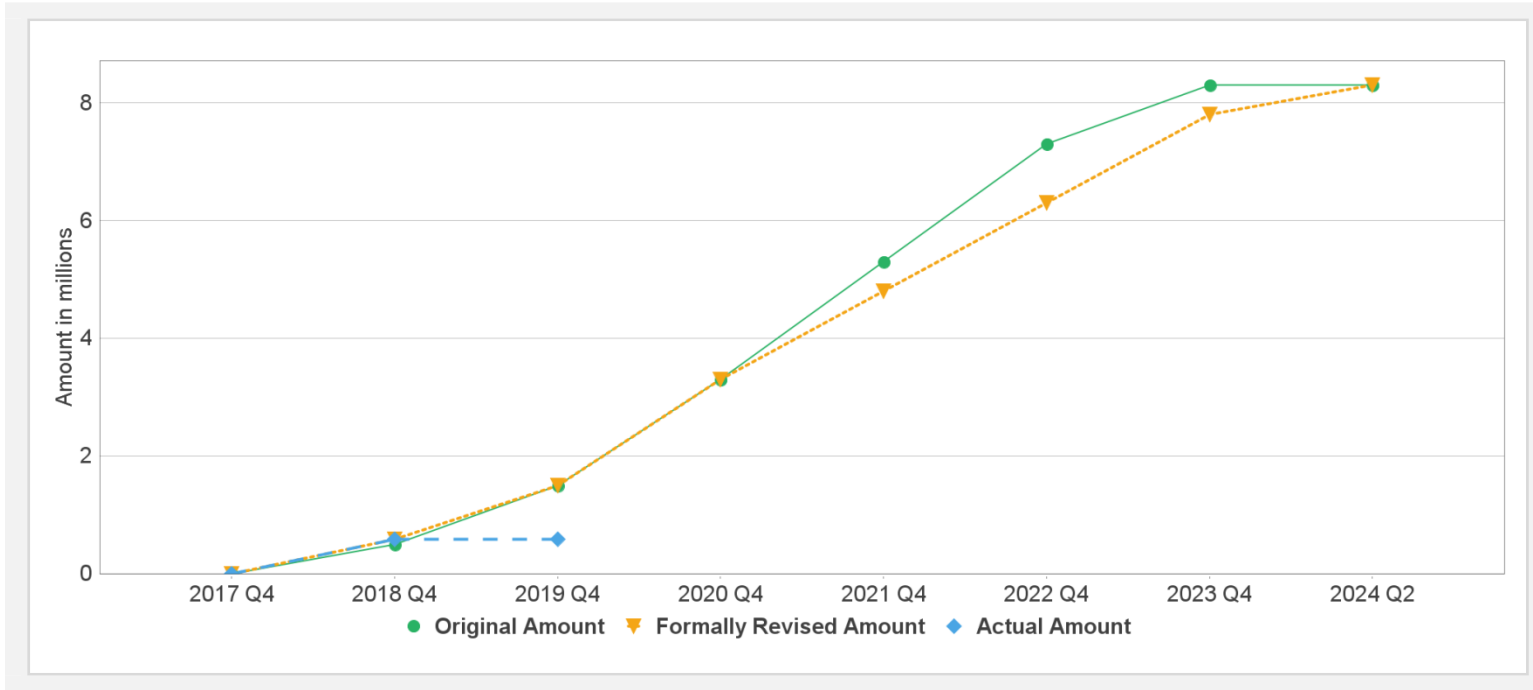
### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158958	IBRD-87580	Effective	25-May-2017	21-Jul-2017	06-Oct-2017	31-May-2023	31-May-2023
P158958	IDA-60630	Effective	25-May-2017	21-Jul-2017	06-Oct-2017	31-May-2023	31-May-2023



P158958 IDA-60640 Effective 25-May-2017 15-Jun-2017 12-Sep-2017 31-May-2023 31-May-2023

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.