

## 18 MONTHS PROCUREMENT PLAN (Textual Part)

**Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)**

**Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue**

**Date of the Procurement Plan: [Date to beinserted]**

**Period covered by this Procurement Plan: 18 months**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**A. The Bank’s Standard Procurement Documents (SPDs):** The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**B. National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient’s Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient’s Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, “National Procurement Laws”), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complain and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. National Procurement Arrangements Other Than National Open Competitive Procurement: Not applicable.

**C. Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

**D. Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

**E. Domestic Preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not Applicable.

**F. Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

**G. Other Relevant Procurement Information**: Not Applicable.

**PROCUREMENT PLAN** Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project

**General Information**  
**Country:** Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2019-10-01  
**Revised Plan Date(s):** (comma delineated, leave blank if non 2021-09-28  
**Project ID:** P157127 **GPN Date:** 2019-06-04  
**Project Name:** Forest Sector Modernization and Coastal Resilience Enhancement Project  
**Loan / Credit No.:** IDA / 60790  
**Executing Agency(ies):** Quang Ninh Provincial Project Management Unit for FMCRP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
FMCR-QN-XL01 / Package No.14: Construction and installation of infrastructure investment package (pilot implementation in 2021) under sub-component 3.2 (Investment in expanding commune/village trunk roads to serve eco-tourism in Dong Rui commune, Tien Yen district)	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	587,000.00	0.00	Pending Implementation							2021-11-22		2021-12-13										2022-07-26
FMCR-QN-XL02 / Package No.15: Construction and installation of investment package to upgrade the route of management and protection of mangroves, combined with serving the life and production of people in Hai Ha district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	607,000.00	0.00	Pending Implementation							2021-12-01		2021-12-22										2022-08-04
FMCR-QN-XL03 / Package No.16: Construction and installation of investment package to upgrade the route of management and protection of mangroves, combined with serving the life and production of people in Mong Cai district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	583,300.00	0.00	Pending Implementation							2021-12-27		2022-01-17										2022-08-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
FMCR-QN-HH01 / Production and supply of seedling and supplementary material for planting in Year 1 (2020)	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			530,000.00	277,657.60	Signed					2019-10-15	2019-10-01	2019-10-25	2020-06-29													2022-11-17
FMCR-QN-HH02 / Production, supply of seedlings and auxiliary materials for forest plantation 200ha - phase 1, 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			750,000.00	0.00	Pending Implementation					2021-06-10		2021-06-20														2023-12-31
FMCR-QN-HH03 / Package No. 13: Production and supply of mangrove seedlings and materials for planting 231,04 hectares in the second phase of 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			714,000.00	0.00	Pending Implementation					2021-10-01		2021-10-08														2023-10-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
FMCR-QN-PTV01 / Measurement and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		474,850.00	0.00	Cancelled					2020-01-02		2020-02-01														2020-12-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-QN-TV03 / Planning and implementation of social and environmental safeguards at provincial level	IDA / 60790	Project Management and M&E	Post	Consultant Qualification Selection	Open - National		288,000.00	283,499.69	Signed	2019-11-10	2020-06-29	2019-11-11		2019-12-11	2020-10-07							2020-01-20	2020-11-11	2020-02-09	2020-12-25	2023-12-02		
FMCR-QN-TV01 / Site survey and design for forest new plantation and restoration in project communes in 2020 and 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		214,000.00	147,468.20	Signed	2019-10-15	2020-07-07	2019-10-29		2019-11-28	2021-04-19							2020-01-07	2021-04-25	2020-02-01	2021-04-29	2022-01-31		
FMCR-QN-TV02 / Survey and design for protection measures for coastal forest in project communes	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		38,000.00	0.00	Pending Implementation	2020-04-06		2020-04-20		2020-05-20								2020-05-20		2020-06-14		2021-06-14		

FMCR-QN-TV09 / Forest protection survey and design under component 2.2	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2021-06-20		2021-07-05	2021-08-04						2021-08-09	2021-08-14	2021-12-12
FMCR-QN-TV08 / Measurement and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		287,500.00	0.00	Pending Implementation	2021-06-14		2021-06-29	2021-07-19						2021-08-18	2021-08-28	2022-04-25
FMCR-QN-TV07 / Consulting service of surveying and design for pilot 01	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		21,487.00	0.00	Under Implementation	2021-06-07	2021-09-13	2021-06-22	2021-07-02						2021-08-01	2021-08-16	2021-11-14
FMCR-QN-TV06 / Package No. 10 (FMCR-QN-TV06): Consulting services, surveying, designing investment packages to upgrade the route to manage and protect mangrove forests, combine to serve the life and production of the people of the commune, Dong Rui, Tien Yen district.	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		12,707.00	0.00	Under Implementation	2021-08-02	2021-09-13	2021-08-17	2021-09-21						2021-09-26	2021-10-01	2021-12-30
FMCR-QN-TV10 / Package 11 (FMCR-QN-TV10): Consulting services, surveying, designing investment packages to upgrade the route to manage and protect mangrove forests, combine to serve the life and production of the people in the area, Hai Ha district.	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		39,712.00	0.00	Under Implementation	2021-08-02	2021-09-13	2021-08-17	2021-09-21						2021-09-26	2021-10-01	2021-12-30
FMCR-QN-TV11 / Package 12 (FMCR-QN-TV11): Consulting services, surveying, designing investment packages to upgrade the route to manage and protect mangrove forests, combine to serve the life and production of the people in the city, Mong Cai Street	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		31,832.00	0.00	Under Implementation	2021-08-04	2021-09-13	2021-08-19	2021-09-23						2021-09-28	2021-10-03	2022-01-01

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-QN-TV04 / Design for pilot forest new plantation and restoration (150ha) in 2020	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct		16,500.00	0.00	Under Implementation	2019-10-10	2019-12-23	2019-10-25	2020-02-15			2019-11-09		2020-01-08	