

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** Original: August 19, 2016; Updated Procurement Plan, April 2017
2. **Date of General Procurement Notice:** Dec 24, 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from August 2016 - December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | Procurement Method                           | Prior Review Threshold<br>US\$          | Comments    |
|----|--|---|-------------|
| 1. | ICB Goods and Non-Consulting Services        | <i>Above or equal to US\$ 2,000,000</i> | <i>All</i>  |
| 2. | NCB - Goods and Non-Consulting Services      | <i>Below US\$ 2,000,000</i>             | <i>None</i> |
| 3. | Shopping - Goods and Non-Consulting Services | <i>Below US\$ 100,000</i>               | <i>None</i> |
| 4. | ICB (Works)                                  | <i>Above US\$ 10 million</i>            | <i>All</i>  |
| 5. | NCB (Works)                                  | <i>Below US\$ 10 million</i>            | <i>None</i> |
| 6. | Shopping - (Works)                           | <i>Below US\$ 100,000</i>               | <i>None</i> |

2. **Prequalification.** Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):**
4. **Reference to (if any) Project Operational/Procurement Manual:** *N/A at this stage*
5. **Any Other Special Procurement Arrangements:** *5 ICB works packages are eligible to be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

| 1        | 2  | 3                           | 4        | 5                            | 6                             | 7        |
|----------|--|-----------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description                                  | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
|          | Summary of the ICB (Works)                   | <i>128.1</i>                | <i>8</i> | <i>No</i>                    | <i>Prior</i>                  |          |
|          | Summary of the ICB (Goods)                   | <i>1.8</i>                  | <i>1</i> | <i>No</i>                    | <i>Prior</i>                  |          |
|          | Summary of the NCB (Works)                   | <i>19</i>                   | <i>3</i> | <i>No</i>                    | <i>Post</i>                   |          |
|          | Summary of the ICB (Non-Consultant Services) | <i>4.8</i>                  | <i>1</i> | <i>No</i>                    | <i>Prior</i>                  |          |
|          | Summary of the Shopping (Goods)              | <i>0.27</i>                 | <i>1</i> | <i>No</i>                    | <i>Post</i>                   |          |

### III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method                        | Prior Review Threshold         | Comments |
|----|---|--------------------------------|----------|
| 1. | Competitive Methods (Firms) QCBS        | Above US\$ 1,000,000           | All      |
| 1. | Competitive Methods (Firms) QCBS        | $\geq 300,000 - < 1,000,000$   | None     |
| 1. | Competitive Methods (Firms) CQS/FBS/LCS | Below US\$ 300,000             | None     |
| 2. | Single Source (Firms)                   | All                            | All      |
| 3. | Individual                              | Above or equal to US\$ 200,000 | All      |
| 4. | Individual                              | Below US\$ 200,000             | None     |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** *5 QCBS works packages are eligible to be financed under retroactive financing*



#### 4. Consultancy Assignments with Selection Methods and Time Schedule

| 1        | 2   | 3                           | 4         | 5                             | 6          |
|----------|---|-----------------------------|-----------|-------------------------------|------------|
| Ref. No. | Description of Assignment   | Estimated Cost US\$ million | Packages  | Review by Bank (Prior / Post) | Comments   |
|          | Summary of number of contracts that will be let under QCBS          | <i>38.1</i>                 | <i>13</i> | <i>Prior</i>                  |            |
|          | Summary of number of contracts that will be let under other methods | <i>0.93</i>                 | <i>3</i>  | <i>Prior</i>                  | <i>CQS</i> |
|          | Summary of number of contracts that will be let under ICS           | <i>4.4</i>                  | <i>7</i>  | <i>Prior</i>                  |            |

**PROCUREMENT PLAN** Angola : Second Water Sector Institutional Development Project

**General Information**  
 Country: Angola Bank's Approval Date of the Original Procurement Plan: 2016-08-10  
 Project ID: P151224 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-25  
 Project Name: Second Water Sector Institutional Development Project GPN Date: 2017-08-07  
 Loan / Credit No: IBRD / 87020, / , COFN / C1560  
 Executing Agency(ies) National Directorate of Water

| Activity Reference No. / Description  | Loan / Credit No. | Component  | Review Type | Method                | Market Approach      | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |            | Prequalification Evaluation Report |            | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |
|---|-------------------|--|-------------|-----------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|------------|------------------------------------|------------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|
|   |                   |  |             |                       |                      |                             |                        |                  |                           |                         |                      |                        | Planned                           | Actual     | Planned                            | Actual     | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     |
|   |                   |  |             |                       |                      |                             |                        |                  |                           |                         |                      |                        |                                   |            |                                    |            |  |            |  |            |                             |        |   |            |  |            |                 |            |                     |
| 1W3/MALANE/DNA/16 / Design and construction of network and home connections in Malanje  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 13,800,000.00           | 8,096,602.85         | Signed                 |                                   |            |                                    |            | 2016-09-07                             | 2016-11-02 | 2017-03-04                               | 2016-11-06 |                             |        | 2017-05-27                              | 2017-02-21 | 2017-06-26   | 2017-04-18 | 2017-02-27      | 2017-06-20 | 2021-02-25          |
| 2W3/DUNDO/DNA/16 / Design and construction of network and home connections in Dundo   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 16,050,000.00           | 12,836,980.85        | Signed                 |                                   |            |                                    |            | 2016-09-27                             | 2017-04-14 | 2016-10-02                               | 2017-04-19 |                             |        | 2017-02-27                              | 2017-06-23 | 2017-03-29   | 2017-09-26 | 2017-05-04      | 2017-10-26 | 2021-05-03          |
| 3W3/HUAMBO/DNA/16 / Design and construction of network and home connection for peri-urban areas in Huambo   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 23,000,000.00           | 12,859,401.26        | Signed                 |                                   |            |                                    |            | 2016-10-12                             | 2016-12-19 | 2016-10-23                               | 2017-01-17 |                             |        | 2017-02-19                              | 2017-03-22 | 2017-03-21   | 2017-09-15 | 2017-05-10      | 2017-11-07 | 2020-12-10          |
| 4W3/LUENA/DNA/16 / Design and construction of network and home connections in Luena   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 17,250,000.00           | 9,849,128.19         | Signed                 |                                   |            |                                    |            | 2016-10-15                             | 2017-03-29 | 2017-05-25                               | 2017-03-30 |                             |        | 2017-09-20                              | 2017-06-09 | 2017-10-20   | 2017-09-14 | 2017-05-15      | 2017-10-30 | 2021-05-14          |
| 5W3/LIGE/DNA/16 / Design and construction of network and home connections in Lige   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 11,500,000.00           | 10,368,081.40        | Signed                 |                                   |            |                                    |            | 2016-11-14                             | 2017-04-14 | 2016-11-19                               | 2017-04-19 |                             |        | 2017-03-01                              | 2017-06-16 | 2017-03-31   | 2017-10-24 | 2017-05-19      | 2017-11-13 | 2021-05-18          |
| 7W3/KUITO/DNA/16 / Design and construction of network and home connections in Kuito   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Post        | Request for Bids      | Open - National      | Single Stage - One Envelope |                        |                  |                           | 5,000,000.00            | 4,071,186.08         | Signed                 |                                   |            |                                    |            | 2017-01-16                             | 2017-06-01 | 2017-01-21                               | 2017-06-01 |                             |        | 2017-03-21                              | 2017-07-19 | 2017-04-20   | 2017-10-11 | 2017-05-31      | 2017-11-16 | 2020-06-01          |
| 9W3/NDALATANDO/DNA/16 / Design and construction for refurbishment of the WTW, construction of distribution centers and 1.6 km trunk mains for Ndalatando              | /                 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 10,500,000.00           | 0.00                 | Canceled               |                                   |            |                                    |            | 2017-05-11                             |            | 2017-05-16                               |            |                             |        | 2017-07-17                              |            | 2017-08-16   |            | 2017-09-28      |            | 2020-09-28          |
| 13W3-BHUAMBO/DAS/17 / Construction of Network and Home Connections for the City of Huambo-Lot 2   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Direct Selection      | Direct               |                             |                        |                  |                           | 5,757,583.00            | 5,827,776.58         | Signed                 |                                   |            |                                    |            | 2017-05-19                             |            | 2017-05-24                               |            |                             |        |   |            |  | 2017-06-28 | 2017-07-12      |            | 2019-02-18          |
| 13W3/KUITO/DNA/17 / Supply and installation of valves and fittings for Kuito Water Supply System  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Post        | Direct Selection      | Direct               |                             |                        |                  |                           | 400,000.00              | 0.00                 | Canceled               |                                   |            |                                    |            | 2017-09-01                             |            | 2017-09-06                               |            |                             |        |   |            |  |            | 2017-10-11      |            | 2018-04-09          |
| 12W3/NDALATANDO/DNA/17 / Supply and installation of bulk meters and valves for Ndalatando water supply system   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Post        | Request for Bids      | Open - National      | Single Stage - One Envelope |                        |                  |                           | 400,000.00              | 0.00                 | Canceled               |                                   |            |                                    |            | 2017-09-12                             |            | 2017-09-17                               |            |                             |        | 2017-10-29                              |            | 2017-11-28   |            | 2018-01-02      |            | 2018-07-01          |
| 6W3-R/DAS/17 / Repairs to the Network and Home Connections in the City of Ndalatando  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Post        | Request for Bids      | Open - National      | Single Stage - One Envelope |                        |                  |                           | 770,000.00              | 1,619,865.27         | Signed                 |                                   |            |                                    |            | 2018-10-22                             | 2018-10-30 | 2018-10-27                               | 2018-10-30 |                             |        | 2018-12-08                              | 2018-12-17 | 2019-01-07   | 2018-12-21 | 2019-02-11      | 2019-02-15 | 2019-08-10          |
| 8W3/NDALATANDO/DNA/16 / Design and construction of a new water source, WTW, pumping station, raw water pipeline, distribution centers and trunk mains for Ndalatando  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 30,000,000.00           | 0.00                 | Canceled               | 2018-05-28                        |            | 2018-08-09                         |            | 2018-08-12                             |            | 2018-06-15                               |            |                             |        | 2018-09-03                              |            | 2018-10-03   |            | 2018-11-26      |            | 2023-06-26          |
| 9W3/LUBANGO/DNA/18 / Construction of Water Production Boreholes in Lubango  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Post        | Request for Bids      | Open - National      | Single Stage - One Envelope |                        |                  |                           | 700,000.00              | 1,893,993.08         | Signed                 |                                   |            |                                    |            | 2018-09-06                             | 2019-03-17 | 2018-09-11                               | 2019-03-29 |                             |        | 2018-10-23                              | 2019-05-14 | 2018-11-22   | 2019-06-14 | 2018-12-27      | 2019-08-12 | 2019-06-25          |
| 8W3A/NDALATANDO/DNA/18 / Design and construction of a new water source, WTW, pumping station, raw water pipeline, distribution centers and trunk mains for Ndalatando | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Proposals | Open - International | Multi Stage                 |                        |                  |                           | 50,000,000.00           | 24,354,312.36        | Signed                 | 2018-07-10                        | 2018-09-26 | 2018-10-05                         | 2019-02-27 | 2018-10-05                             | 2019-04-02 | 2018-07-25                               | 2018-09-27 |                             |        | 2018-12-24                              | 2019-07-02 | 2019-04-22   | 2020-03-19 | 2019-05-27      | 2020-04-16 | 2020-11-17          |
| 10W3/LUBANGO/DNA/16 / Design and Construction of reservoirs in Lubango  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Request for Bids      | Open - International | Single Stage - One Envelope |                        |                  |                           | 11,121,500.00           | 4,134,900.98         | Signed                 |                                   |            |                                    |            | 2018-12-12                             | 2019-03-21 | 2018-12-17                               | 2019-03-25 |                             |        | 2019-03-07                              | 2019-05-13 | 2019-04-06   | 2019-06-18 | 2019-05-11      | 2019-08-20 | 2021-04-30          |
| 45W3/MALANE/DNA/18 / Repair works to connections in Malanje   | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Post        | Request for Bids      | Open - National      | Single Stage - One Envelope |                        |                  |                           | 2,500,000.00            | 0.00                 | Canceled               |                                   |            |                                    |            | 2018-10-31                             |            | 2018-11-05                               |            |                             |        | 2019-01-14                              |            | 2019-02-13   |            | 2019-03-20      |            | 2020-03-14          |
| 46W3/CUITO/DNA/18 / Design and Construction of Network and Household Connections in Cuito-Phase 2   | COFN / C1560      | Rehabilitation and Expansion of Water Supply Production and Distribution | Post        | Request for Bids      | Open - National      | Single Stage - One Envelope |                        |                  |                           | 3,500,000.00            | 0.00                 | Pending Implementation |                                   |            |                                    |            | 2020-06-29                             |            | 2020-07-04                               |            |                             |        | 2020-08-15                              |            | 2020-09-14   |            | 2020-10-19      |            | 2022-04-12          |











|  |              |  |       |                                  |                      |              |              |                        |            |            |            |            |            |            |  |  |            |            |            |            |            |            |            |            |            |
|--|--------------|--|-------|----------------------------------|----------------------|--------------|--------------|------------------------|------------|------------|------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 8C53/NDALATANDO/DNA/16 / Design checking and works supervision for the construction of a new water source and pipeline in Ndalatando                               | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection | Open – International | 3,300,000.00 | 2,702,430.43 | Signed                 | 2017-02-01 | 2018-11-08 | 2017-02-22 | 2018-11-13 | 2017-04-07 | 2019-06-11 |  |  | 2017-06-05 | 2019-09-03 | 2017-07-05 | 2019-10-23 | 2017-08-09 | 2020-01-06 | 2017-09-13 | 2020-02-12 | 2020-09-14 |
| 10C53/LUBANGO/DNA/16 / Design checking and works Supervision of Construction of reservoirs in Lubango  | IBRD / 87020 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection | Open – International | 1,500,000.00 | 736,287.70   | Signed                 | 2017-03-03 | 2018-05-04 | 2017-05-18 | 2018-05-14 | 2017-07-01 | 2018-12-12 |  |  | 2017-08-28 | 2019-02-19 | 2017-09-27 | 2019-04-12 | 2017-11-01 | 2019-06-10 | 2017-12-06 | 2019-06-27 | 2020-12-07 |
| 12C52/INRH/DNA/16 / TA to develop Integrated Basin Management Plan for River Basins in Benguela  | /            | Water Resource Management  | Prior | Quality And Cost-Based Selection | Open – International | 2,200,000.00 | 0.00         | Canceled               | 2017-09-01 | 2016-10-13 | 2017-11-03 | 2016-10-19 | 2017-12-17 |            |  |  | 2018-03-05 |            | 2018-04-04 |            | 2018-05-09 |            | 2018-06-13 |            | 2019-06-13 |
| 13C52/INRH/DNA/16 / TA to develop Integrated Basin Management Plan for Kewe e Longa Basins   | /            | Water Resource Management  | Prior | Quality And Cost-Based Selection | Open – International | 2,200,000.00 | 0.00         | Canceled               | 2017-02-03 | 2016-09-06 | 2017-04-24 | 2016-10-19 | 2017-06-07 |            |  |  | 2017-08-06 |            | 2017-09-05 |            | 2017-10-10 |            | 2017-11-14 |            | 2018-11-14 |
| 14C54/NAMIBE/DNA/16 / Salt water intrusion study at Namibe   | /            | Management and Engineering Support                                       | Post  | Quality And Cost-Based Selection | Open – International | 500,000.00   | 0.00         | Canceled               | 2017-06-01 |            | 2017-08-01 |            | 2017-09-14 |            |  |  | 2017-11-12 |            | 2017-12-12 |            | 2018-01-16 |            | 2018-09-20 |            | 2019-09-20 |
| 15C51/IRSEA/DNA/16 / TA Water and Electricity Regulator (IRSEA)  | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Quality And Cost-Based Selection | Open – International | 6,300,000.00 | 4,092,649.53 | Signed                 | 2017-02-08 | 2018-05-07 | 2017-04-27 | 2018-06-15 | 2017-06-10 | 2018-12-07 |  |  | 2017-08-09 | 2019-02-20 | 2017-09-08 | 2019-04-02 | 2017-10-13 | 2019-05-10 | 2017-11-17 | 2019-05-28 | 2020-12-17 |
| 16C51/DNA/17 / External Audit  | IBRD / 87020 | Management and Engineering Support                                       | Post  | Least Cost Selection             | Open – International | 130,000.00   | 64,705.88    | Signed                 | 2017-04-17 | 2017-04-01 | 2017-05-08 |            | 2017-05-10 | 2017-03-20 |  |  | 2017-06-07 | 2017-05-22 | 2017-07-07 | 2017-10-17 | 2017-08-11 | 2017-11-10 | 2017-09-15 | 2017-11-29 | 2021-09-14 |
| 3C54/DNA/17 / Project Internal Audit   | IBRD / 87020 | Management and Engineering Support                                       | Post  | Least Cost Selection             | Open – International | 250,000.00   | 171,122.99   | Signed                 | 2017-10-18 |            | 2017-11-08 | 2017-11-14 | 2017-12-22 | 2017-12-21 |  |  | 2018-01-19 | 2018-01-31 | 2018-02-18 |            | 2018-03-25 | 2018-04-09 | 2018-04-29 | 2018-06-01 | 2021-04-13 |
| 3C51/DNA/17 / AUDIT OF FINANCIAL STATEMENTS FOR SIX BENEFICIARY WATERS SUPPLY AND SANITATION UTILITIES   | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Post  | Least Cost Selection             | Open – International | 200,000.00   | 232,192.51   | Signed                 | 2018-01-24 | 2018-01-25 | 2018-02-14 | 2018-01-25 | 2018-04-06 | 2018-02-23 |  |  | 2018-05-04 | 2018-03-27 | 2018-06-03 | 2018-04-23 | 2018-07-08 | 2018-05-10 | 2018-08-12 | 2018-06-08 | 2021-09-10 |
| 42C52/TA/INRH/17 / Technical Assistance to INRH (National Water Resources Institute)   | IBRD / 87020 | Water Resource Management  | Prior | Quality And Cost-Based Selection | Open – International | 3,000,000.00 | 2,028,160.74 | Signed                 | 2018-03-30 | 2018-06-05 | 2018-04-20 | 2018-06-13 | 2018-06-03 | 2018-11-30 |  |  | 2018-07-01 | 2019-02-18 | 2018-07-31 | 2019-05-30 | 2018-09-04 | 2019-08-06 | 2018-10-09 | 2019-08-26 | 2021-10-08 |
| 49C53/UGJE/DNA/18 / Environmental and Social Impact Assessment for Uíge Water Supply System  | IBRD / 87020 | Rehabilitation and Expansion of Water Supply Production and Distribution | Post  | Quality And Cost-Based Selection | Open – National      | 200,000.00   | 117,948.37   | Signed                 | 2018-07-03 | 2018-11-20 | 2018-07-24 | 2018-12-10 | 2018-09-06 | 2019-03-26 |  |  | 2018-10-04 | 2019-05-23 | 2018-11-03 | 2019-05-31 | 2018-12-08 | 2019-07-11 | 2019-01-12 | 2019-08-26 | 2020-01-12 |
| 60C51/DNA/18 / Review of the Legal and Institutional Frameworks of the Angola Water Sector   | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Quality And Cost-Based Selection | Open – International | 663,000.00   | 568,864.64   | Signed                 | 2018-05-16 | 2018-05-14 | 2018-06-06 | 2018-06-14 | 2018-07-20 | 2019-01-16 |  |  | 2018-08-17 | 2019-03-21 | 2018-09-16 | 2019-06-18 | 2018-10-21 | 2019-08-09 | 2018-11-25 | 2019-09-02 | 2019-08-22 |
| 65C51/IRSEA/18 / Consultancy for beneficiary assessment  | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Post  | Quality And Cost-Based Selection | Open – International | 600,000.00   | 0.00         | Under Implementation   | 2019-04-25 | 2020-06-08 | 2019-05-16 | 2020-06-13 | 2019-06-29 | 2020-10-06 |  |  | 2019-07-27 | 2020-12-11 | 2019-08-26 |            | 2019-09-30 |            | 2019-11-04 |            | 2020-11-03 |
| 66C51/IRSEA/18 / Consultancy for the design and implementation of an information management system   | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Post  | Quality And Cost-Based Selection | Open – National      | 150,000.00   | 0.00         | Under Implementation   | 2019-04-17 | 2018-12-10 | 2019-05-08 |            | 2019-06-21 |            |  |  | 2019-07-19 |            | 2019-08-18 |            | 2019-09-22 |            | 2019-10-27 |            | 2020-04-24 |
| 67C52/INRH/18 / Development of National Water Resources Information and Use System   | IBRD / 87020 | Water Resource Management  | Post  | Quality And Cost-Based Selection | Open – National      | 150,000.00   | 0.00         | Canceled               | 2019-05-29 |            | 2019-06-19 |            | 2019-08-02 |            |  |  | 2019-08-30 |            | 2019-09-29 |            | 2019-11-03 |            | 2019-12-08 |            | 2020-06-05 |
| 8C53/NDALATANDO/DNA/16 / Design checking and works supervision for the refurbishment of the treatment plant and construction of distribution centers in Ndalatando | /            | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection | Open – International | 2,400,000.00 | 0.00         | Canceled               | 2017-02-16 |            | 2017-03-09 |            | 2017-04-22 |            |  |  | 2017-06-20 |            | 2017-07-20 |            | 2017-08-24 |            | 2017-09-28 |            | 2020-09-28 |
| 72C54/UCP/18 / Support to the recruitment process of young professionals   | IBRD / 87020 | Management and Engineering Support                                       | Prior | Least Cost Selection             | Open – National      | 50,000.00    | 503,072.65   | Signed                 | 2018-09-27 | 2018-11-19 | 2018-10-18 | 2018-12-03 | 2018-12-01 | 2019-03-26 |  |  | 2018-12-29 | 2019-05-06 | 2019-01-28 | 2019-06-10 | 2019-03-04 | 2019-07-07 | 2019-04-08 | 2019-08-02 | 2019-10-05 |
| 64C51/IRSEA/18 / Consultancy for the baseline for the sector   | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Post  | Quality And Cost-Based Selection | Open – National      | 200,000.00   | 0.00         | Canceled               | 2019-05-30 |            | 2019-06-20 |            | 2019-08-03 |            |  |  | 2019-08-31 |            | 2019-09-30 |            | 2019-11-04 |            | 2019-12-09 |            | 2020-06-06 |
| 50C53/LUBANGO/DNA/18 / Design checking and works Supervision of Network and Home Connections for Lubango (1st phase)   | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Post  | Quality And Cost-Based Selection | Open – International | 900,000.00   | 0.00         | Under Implementation   | 2020-01-03 | 2020-09-01 | 2020-02-02 | 2020-09-28 | 2020-03-02 |            |  |  | 2020-03-30 |            | 2020-04-29 |            | 2020-06-03 |            | 2020-07-08 |            | 2021-12-30 |
| 52C53/KUITO/DNA/18 / Design checking and works Supervision of Network and Home Connections for Kuito (2nd phase)   | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Post  | Quality And Cost-Based Selection | Open – International | 800,000.00   | 0.00         | Pending Implementation | 2020-02-05 |            | 2020-02-26 |            | 2020-04-10 |            |  |  | 2020-05-08 |            | 2020-06-07 |            | 2020-07-12 |            | 2020-08-16 |            | 2021-08-16 |
| 51C53/MALANJE/DNA/18 / Design Checking and Supervision of Repairs to Household Connections at Malanje  | IBRD / 87020 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection | Open – International | 1,000,000.00 | 0.00         | Canceled               | 2018-07-27 |            | 2018-08-17 |            | 2018-09-30 |            |  |  | 2018-10-28 |            | 2018-11-27 |            | 2019-01-01 |            | 2019-02-05 |            | 2020-02-05 |
| 69C52/INRH/18 / Survey of water users and assessment of volume of water demand in Cuanza river basin   | COFN / C1560 | Water Resource Management  | Prior | Quality And Cost-Based Selection | Open – International | 1,500,000.00 | 0.00         | Canceled               | 2020-03-20 |            | 2020-04-10 |            | 2020-05-24 |            |  |  | 2020-06-21 |            | 2020-07-21 |            | 2020-08-25 |            | 2020-09-29 |            | 2021-09-29 |

|   |              |  |       |                                    |                      |              |              |                        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|---|--------------|--|-------|------------------------------------|----------------------|--------------|--------------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 68CS2/NRH/18 / Development and Application of Water Rights  | COFN / C1560 | Water Resource Management  | Prior | Quality And Cost-Based Selection   | Open – International | 1,500,000.00 | 0.00         | Canceled               | 2020-04-23 | 2020-05-14 | 2020-06-27 |            |            | 2020-07-25 | 2020-08-24 | 2020-09-28 |            | 2020-11-02 | 2021-11-02 |            |            |            |            |            |
| 75CS3/UGE/19 / Design checking and works supervision for the construction of a new bulk water supply system at Lige   | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection   | Open – International | 2,400,000.00 | 0.00         | Under Implementation   | 2019-06-26 | 2019-10-08 | 2019-07-17 | 2019-10-09 | 2019-08-30 | 2019-10-28 | 2019-11-27 | 2020-01-01 |            | 2020-02-05 | 2024-01-15 |            |            |            |            |            |
| 59CS3/LUBANGO/DNA/18 / Hydrogeological survey and prospecting of new production boreholes in Lubango  | COFN / C1560 | Management and Engineering Support                                       | Prior | Quality And Cost-Based Selection   | Open – International | 4,800,000.00 | 890,368.15   | Signed                 | 2018-05-24 | 2019-08-05 | 2018-06-14 | 2019-08-07 | 2018-07-28 | 2019-10-03 | 2018-08-25 | 2020-01-06 | 2018-09-24 | 2020-02-24 | 2018-10-29 | 2020-04-07 | 2018-12-03 | 2020-04-30 | 2019-12-03 |            |
| 76CS3/LUBANGO/18 / Consultancy Services for Environmental and Social Impact Assessment for Water Supply Reservoirs at Lubango   | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Post  | Consultant Qualification Selection | Open – International | 200,000.00   | 180,599.43   | Signed                 | 2019-04-22 | 2019-04-18 | 2019-05-13 | 2019-05-03 | 2019-06-11 | 2019-06-24 |            | 2019-06-25 | 2019-08-28 | 2019-07-30 | 2019-11-04 | 2020-01-26 |            |            |            |            |
| 79CS1/UCP/19 / Independent Verification Agent for the Management Contracts  | COFN / C1560 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Quality And Cost-Based Selection   | Open – International | 2,000,000.00 | 2,509,764.71 | Signed                 | 2019-08-25 | 2019-10-17 | 2019-09-15 | 2019-10-21 | 2019-10-29 | 2020-04-23 | 2019-11-26 | 2020-06-16 | 2019-12-26 | 2020-07-23 | 2020-01-30 | 2020-11-19 | 2020-03-05 | 2021-01-25 | 2025-02-07 |            |
| 84CS4/EPAL/19 / Independent Technical Audit of BITA Project   | COFN / C1560 | Management and Engineering Support                                       | Prior | Quality And Cost-Based Selection   | Open – International | 1,800,000.00 | 0.00         | Under Implementation   | 2019-08-11 | 2019-08-16 | 2019-09-01 | 2020-04-13 | 2019-10-15 | 2020-08-26 | 2019-11-12 | 2020-10-26 | 2019-12-12 | 2021-02-21 | 2020-01-16 |            | 2020-02-20 |            | 2023-02-19 |            |
| 85CS4/EPAL/19 / Independent Safeguards Auditor of BITA Project  | COFN / C1560 | Management and Engineering Support                                       | Post  | Quality And Cost-Based Selection   | Open – International | 700,000.00   | 0.00         | Under Implementation   | 2019-08-11 | 2019-08-08 | 2019-09-01 | 2020-04-10 | 2019-10-15 | 2020-07-23 | 2019-11-12 | 2020-09-15 | 2019-12-12 |            | 2020-01-16 |            | 2020-02-20 |            | 2023-02-19 |            |
| 73CS2/NRH/19 / Economic and Financial Regime of the Use of Water Resources  | COFN / C1560 | Water Resource Management  | Post  | Quality And Cost-Based Selection   | Open – International | 500,000.00   | 0.00         | Canceled               | 2019-11-29 | 2019-12-20 |            |            | 2020-02-02 |            | 2020-03-01 | 2020-03-31 | 2020-05-05 |            |            | 2020-06-09 |            |            | 2020-12-09 |            |
| 89CS1/UCP/19 / Technical Assistance to National Water Directorate (DNA)   | COFN / C1560 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Quality And Cost-Based Selection   | Open – International | 4,000,000.00 | 0.00         | Under Implementation   | 2020-06-30 | 2020-07-21 |            |            | 2020-09-03 |            | 2020-10-01 | 2020-10-31 | 2020-12-05 |            |            | 2021-01-09 |            |            | 2021-01-19 |            |
| 90CS1/IRSEA/19 / Analysis of alternatives to subsidize low income population and identification of potential beneficiaries  | COFN / C1560 | Water Supply Institutional Strengthening and Capacity Development        | Post  | Quality And Cost-Based Selection   | Open – International | 300,000.00   | 0.00         | Under Implementation   | 2020-02-20 | 2019-11-26 | 2020-03-12 | 2020-01-21 | 2020-04-25 | 2020-04-22 | 2020-05-23 | 2020-06-18 | 2020-06-22 | 2020-08-17 |            |            | 2020-07-27 |            | 2020-08-31 | 2021-02-27 |
| 86CS5/UCP/19 / Sanitation Master Plans for Cubito, Dundo, Huambo, Luena Moçamedes and N'galatando   | COFN / C1560 | Piloting Small-Scale Sanitation Service Delivery in Peri-Urban Areas     | Prior | Quality And Cost-Based Selection   | Open – International | 1,600,000.00 | 0.00         | Under Implementation   | 2019-10-30 | 2020-03-25 | 2019-11-20 | 2020-04-16 | 2020-01-03 | 2020-07-23 | 2020-01-31 | 2020-09-30 | 2020-03-01 | 2020-11-27 | 2020-04-05 |            | 2020-05-10 |            | 2021-11-01 |            |
| 80CS1/UCP/19 / PPP Transaction Advisor for Cabinda  | COFN / C1560 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Quality And Cost-Based Selection   | Open – International | 1,400,000.00 | 0.00         | Under Implementation   | 2019-12-02 | 2020-07-15 | 2019-12-23 | 2020-07-22 | 2020-02-20 | 2020-10-12 | 2020-03-19 | 2021-01-18 | 2020-04-18 |            | 2020-05-23 |            | 2020-06-27 |            | 2021-06-27 |            |
| 97CS2/INRH/20 / Development of Water Resources Management Tools and Information Management System   | COFN / C1560 | Water Resource Management  | Prior | Quality And Cost-Based Selection   | Open – International | 3,000,000.00 | 0.00         | Under Implementation   | 2020-03-02 | 2020-04-21 | 2020-03-23 | 2020-04-22 | 2020-05-06 | 2020-11-17 | 2020-06-03 |            | 2020-07-03 |            | 2020-08-07 |            | 2020-09-11 |            | 2021-09-11 |            |
| 98CS2/NRH/20 / Consultant for Elaboration of the National Water Resources Cadaster  | COFN / C1560 | Water Resource Management  | Prior | Quality And Cost-Based Selection   | Open – International | 2,500,000.00 | 0.00         | Under Implementation   | 2020-03-02 | 2020-04-27 | 2020-03-23 | 2020-04-29 | 2020-05-06 | 2020-11-17 | 2020-06-03 |            | 2020-07-03 |            | 2020-08-07 |            | 2020-09-11 |            | 2021-09-11 |            |
| 99CS2/NRH/20 / Consultant for Implementation of the Economic and Financial Framework for the General Use of Water Resources   | COFN / C1560 | Water Resource Management  | Prior | Quality And Cost-Based Selection   | Open – National      | 2,000,000.00 | 0.00         | Pending Implementation | 2020-03-02 |            | 2020-03-23 |            | 2020-05-06 |            | 2020-06-03 |            | 2020-07-03 |            | 2020-08-07 |            | 2020-09-11 |            | 2021-09-11 |            |
| 100CS3/NDLATANDO/DNA/20 / Design Checking and Works Supervision of the Expansion and Rehabilitation of the Existing Mucari Bulk Water Supply System of the city of Ndalatando | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection   | Open – International | 1,330,000.00 | 0.00         | Under Implementation   | 2020-05-10 | 2020-04-29 | 2020-05-31 | 2020-05-04 | 2020-07-14 | 2020-07-29 | 2020-08-11 | 2020-10-29 | 2020-09-10 | 2021-01-07 | 2020-10-15 |            | 2020-11-19 |            | 2021-11-19 |            |
| 101CS3/NDLATANDO/DNA/20 / Design Checking and Works Supervision of the Network and home connections in Ndalatando   | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection   | Open – International | 2,000,000.00 | 0.00         | Under Implementation   | 2020-05-11 | 2020-05-06 | 2020-06-01 | 2020-05-07 | 2020-07-15 | 2020-07-29 | 2020-08-12 | 2020-10-14 | 2020-09-11 | 2021-01-05 | 2020-10-16 |            | 2020-11-20 |            | 2021-11-20 |            |
| 102CS3/UGE/DNA/20 / Design Checking and Works Supervision of the Network and home connections in Lige – Lot 2   | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Quality And Cost-Based Selection   | Open – International | 2,000,000.00 | 0.00         | Under Implementation   | 2020-05-18 | 2020-05-07 | 2020-06-08 | 2020-05-14 | 2020-07-22 | 2020-07-29 | 2020-08-19 | 2020-10-16 | 2020-09-18 | 2021-01-05 | 2020-10-23 |            | 2020-11-27 |            | 2021-11-27 |            |
| 104CS3/INRH/20 / Development of Detailed Inventory of Reservoirs and Detailed Dam Safety Assessment of Selected Dams  | COFN / C1560 | Water Resource Management  | Prior | Quality And Cost-Based Selection   | Open – International | 2,500,000.00 | 0.00         | Under Implementation   | 2020-08-10 | 2020-08-03 | 2020-08-31 | 2020-08-07 | 2020-10-14 |            | 2020-11-11 |            | 2020-12-11 |            | 2021-01-15 |            | 2021-02-19 |            | 2022-02-19 |            |
| 144CS4/NAMIBE/19 / Groundwater Potential and Salinity Management in Moçamedes Well Fields and associated Namibe Coastal Cities  | COFN / C1560 | Management and Engineering Support                                       | Prior | Quality And Cost-Based Selection   | Open – International | 2,000,000.00 | 0.00         | Under Implementation   | 2020-09-28 | 2020-10-22 | 2020-11-28 |            | 2021-01-11 |            | 2021-03-11 |            | 2021-04-10 |            | 2021-05-15 |            | 2022-01-17 |            | 2023-07-19 |            |
| 39ACS1/DNA/20 / External Audit of the Financial Statements of Seven (7) Beneficiary Water Supply and Sanitation Utilities   | IBRD / 87020 | Management and Engineering Support                                       | Post  | Least Cost Selection               | Open – International | 240,000.00   | 0.00         | Under Implementation   | 2020-10-30 | 2020-11-17 | 2020-11-20 | 2020-11-18 | 2021-01-03 |            | 2021-01-31 |            | 2021-03-02 |            | 2021-04-06 |            | 2021-05-11 |            | 2024-05-10 |            |

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|---|--------------|--|------|------------------------------------|----------------------|--|------------|------|----------------------|------------|------------|------------|------------|------------|--|--|--|------------|------------|------------|------------|------------|------------|
| 16ACSJ/DNA/20 / External Audit of the Financial Statements of the Project   | IBRD / 87020 | Management and Engineering Support                                       | Post | Least Cost Selection               | Open – International |  | 100,000.00 | 0.00 | Under Implementation | 2020-10-30 | 2020-11-18 | 2020-11-20 | 2020-11-26 | 2021-01-03 |  |  |  | 2021-01-31 | 2021-03-02 | 2021-04-06 |            | 2021-05-11 | 2024-05-10 |
| 96CS3/UJGE/20 / Consultancy Services for Environmental and Social Impact Assessment for Ndabandao Bulk Water Supply | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Post | Consultant Qualification Selection | Open – International |  | 200,000.00 | 0.00 | Canceled             | 2020-02-28 |            | 2020-03-20 |            | 2020-04-18 |  |  |  |            |            | 2020-05-02 |            | 2020-06-06 | 2020-12-03 |
| 106CS3/DNA/20 / Infrastructure Surveys Water Supply Systems in 6 Provinces  | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Post | Consultant Qualification Selection | Open – National      |  | 295,000.00 | 0.00 | Canceled             | 2020-09-06 |            | 2020-09-27 |            | 2020-11-10 |  |  |  |            |            |            | 2020-12-10 | 2021-01-14 | 2021-07-13 |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Invitation to Identified/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |  |  |  |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|--|--|--|
|  |                   |  |             |                                 |                 |               |                         |                      |                | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual |  |  |  |
| 11CS4/DNA/16 / Hydrogeology specialist   | /                 | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Direct          |               | 400,000.00              | 0.00                 | Canceled       | 2017-02-23         | 2018-02-28 | 2017-03-05                                   | 2018-03-01 | 2017-03-26                |            | 2017-04-30      |            | 2018-04-30          |        |  |  |  |
| 17CS4/DNA/17 / Senior FCMU Coordinator   | IBRD / 87020      | Water Supply Institutional Strengthening and Capacity Development        | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 802,786.25           | Signed         | 2017-04-17         | 2017-05-09 | 2017-06-03                                   | 2017-06-28 | 2017-06-17                | 2017-07-25 | 2017-06-27      | 2017-07-26 | 2017-12-24          |        |  |  |  |
| 18CS4/DNA/17 / Senior Financial Management Specialist                                      | IBRD / 87020      | Water Supply Institutional Strengthening and Capacity Development        | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 809,328.48           | Signed         | 2017-04-24         | 2017-05-10 | 2017-06-10                                   | 2017-06-28 | 2017-06-24                | 2017-07-26 | 2017-07-04      | 2017-06-28 | 2020-07-03          |        |  |  |  |
| 18CS4/DNA/17 / Financial Management Specialist-DNA   | IBRD / 87020      | Water Supply Institutional Strengthening and Capacity Development        | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 515,059.06           | Signed         | 2017-04-24         | 2017-05-09 | 2017-06-10                                   |            | 2017-06-24                | 2017-09-26 | 2017-07-04      | 2017-09-27 | 2020-07-03          |        |  |  |  |
| 20CS4/DNA/17 / Senior Procurement Specialist   | IBRD / 87020      | Water Supply Institutional Strengthening and Capacity Development        | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 803,171.16           | Signed         | 2017-04-28         | 2017-05-09 | 2017-06-14                                   | 2017-07-10 | 2017-06-28                | 2017-08-10 | 2017-07-08      | 2017-08-10 | 2020-07-07          |        |  |  |  |
| 21CS4/DNA/17 / Senior Procurement Specialist   | IBRD / 87020      | Water Supply Institutional Strengthening and Capacity Development        | Prior       | Individual Consultant Selection | Open            |               | 500,000.00              | 645,406.98           | Terminated     | 2017-04-28         | 2017-05-09 | 2017-06-14                                   | 2017-09-20 | 2017-06-28                | 2017-10-30 | 2017-07-08      | 2017-11-03 | 2019-07-08          |        |  |  |  |
| 22CS4/DNA/17 / Senior Procurement Specialist-DNA   | IBRD / 87020      | Water Supply Institutional Strengthening and Capacity Development        | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 405,940.19           | Signed         | 2017-04-28         | 2017-05-09 | 2017-06-14                                   | 2017-07-12 | 2017-06-28                | 2017-08-10 | 2017-07-08      | 2017-08-10 | 2020-07-07          |        |  |  |  |
| 23CS4/DNA/17 / Water Utility Management Specialist   | IBRD / 87020      | Water Supply Institutional Strengthening and Capacity Development        | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 683,580.67           | Signed         | 2017-07-21         | 2017-08-09 | 2017-09-15                                   | 2017-09-27 | 2017-10-06                | 2017-10-18 | 2017-11-10      | 2017-10-20 | 2019-05-04          |        |  |  |  |
| 26CS4/DNA/17 / Procurement officer (1)   | IBRD / 87020      | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Open            |               | 250,000.00              | 211,571.46           | Signed         | 2017-09-15         | 2017-09-12 | 2017-11-03                                   |            | 2017-11-24                | 2018-01-23 | 2017-12-29      | 2018-01-26 | 2020-12-28          |        |  |  |  |
| 27CS4/DNA/17 / Procurement Officer (2)   | IBRD / 87020      | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Open            |               | 250,000.00              | 211,571.46           | Signed         | 2017-09-15         | 2017-09-12 | 2017-11-03                                   |            | 2017-11-24                | 2018-01-25 | 2017-12-29      | 2018-01-26 | 2020-12-28          |        |  |  |  |
| 28CS4/DNA/17 / Design/Environmental Expert to Support DNA/FCMU                             | IBRD / 87020      | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Open            |               | 385,000.00              | 592,846.42           | Signed         | 2017-11-01         | 2017-09-25 | 2017-12-20                                   | 2018-03-07 | 2018-01-10                | 2018-05-04 | 2018-02-14      | 2018-05-07 | 2019-08-08          |        |  |  |  |
| 24CS4/DNA/17 / Senior Design Engineer  | IBRD / 87020      | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Open            |               | 500,000.00              | 589,780.01           | Signed         | 2017-09-15         | 2017-09-11 | 2017-11-03                                   |            | 2017-11-24                | 2017-11-07 | 2017-12-29      | 2017-11-08 | 2019-12-29          |        |  |  |  |
| 25CS4/DNA/17 / Senior Environmental Specialist   | IBRD / 87020      | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Open            |               | 500,000.00              | 862,744.00           | Signed         | 2017-12-08         | 2018-05-08 | 2018-01-26                                   | 2018-07-20 | 2018-02-16                | 2018-08-06 | 2018-05-23      | 2018-08-07 | 2020-03-22          |        |  |  |  |
| 29CS4/DNA/17 / Technical Assistance to support DNA/FCMU                                    | IBRD / 87020      | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Open            |               | 350,000.00              | 574,577.39           | Signed         | 2017-09-28         | 2017-09-12 | 2017-11-16                                   | 2017-10-23 | 2017-12-07                | 2018-02-20 | 2018-01-11      | 2018-02-21 | 2019-07-05          |        |  |  |  |
| 30CS4/DNA/17 / Project Accountant  | IBRD / 87020      | Management and Engineering Support                                       | Prior       | Individual Consultant Selection | Open            |               | 320,000.00              | 303,884.13           | Signed         | 2017-10-20         | 2017-10-16 | 2017-12-08                                   |            | 2017-12-29                | 2018-08-06 | 2018-02-02      | 2018-08-07 | 2019-07-27          |        |  |  |  |
| 31CS4/DNA/17 / Financial Assistant (1)   | IBRD / 87020      | Management and Engineering Support                                       | Post        | Individual Consultant Selection | Open            |               | 170,000.00              | 67,344.69            | Signed         | 2017-10-20         | 2017-10-25 | 2017-12-08                                   | 2018-03-07 | 2017-12-29                | 2018-03-07 | 2018-02-02      | 2018-03-01 | 2019-07-27          |        |  |  |  |
| 32CS4/DNA/17 / Financial Assistant (2)   | IBRD / 87020      | Management and Engineering Support                                       | Post        | Individual Consultant Selection | Open            |               | 170,000.00              | 139,944.69           | Signed         | 2017-10-20         | 2017-10-25 | 2017-12-08                                   |            | 2017-12-29                | 2018-03-13 | 2018-02-02      | 2018-03-01 | 2019-07-27          |        |  |  |  |
| 34CS4/DNA/17 / Consultant to Support the Implementation of the Primavera Accounting System | IBRD / 87020      | Management and Engineering Support                                       | Post        | Individual Consultant Selection | Direct          |               | 45,000.00               | 42,000.00            | Signed         | 2017-11-30         | 2017-10-12 | 2017-12-10                                   | 2018-04-11 | 2017-12-31                | 2018-08-09 | 2018-02-04      | 2018-08-10 | 2018-08-03          |        |  |  |  |
| 36CS4/DNA/17 / Monitoring Evaluation Specialist  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Individual Consultant Selection | Open            |               | 250,000.00              | 236,000.00           | Signed         | 2018-05-24         | 2018-09-04 | 2018-07-12                                   | 2019-02-05 | 2018-08-02                | 2019-08-22 | 2019-09-06      | 2019-08-28 | 2019-03-05          |        |  |  |  |
| 37CS4/DNA/17 / Supervision Engineer  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 647,470.59           | Signed         | 2018-06-03         | 2018-05-25 | 2018-07-22                                   | 2018-07-11 | 2018-08-12                | 2018-08-13 | 2018-09-16      | 2018-08-14 | 2021-08-31          |        |  |  |  |
| 40CS4/DNA/17 / Stakeholder Engagement & Social Specialist                                  | IBRD / 87020      | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior       | Individual Consultant Selection | Open            |               | 700,000.00              | 750,681.66           | Signed         | 2018-04-20         | 2018-05-16 | 2018-06-08                                   | 2018-08-30 | 2018-06-29                | 2018-09-11 | 2018-08-03      | 2018-09-13 | 2020-07-23          |        |  |  |  |

|   |              |  |       |                                 |         |  |            |            |                      |            |            |            |            |            |            |            |            |            |
|---|--------------|--|-------|---------------------------------|---------|--|------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 41CS4/DNA/17 / Information Technology   | IBRD / 87020 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 200,000.00 | 170,677.58 | Signed               | 2018-01-08 | 2018-01-23 | 2018-02-26 | 2018-05-07 | 2018-03-19 | 2018-06-26 | 2018-04-23 | 2018-06-26 | 2021-04-07 |
| 43CS1/RSEA/18 / SHORT TERM TECHNICAL ASSISTANCE TO IRSEA  | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Post  | Individual Consultant Selection | Open    |  | 80,000.00  | 121,613.80 | Signed               | 2018-03-19 | 2018-03-15 | 2018-04-28 | 2018-05-03 | 2018-05-08 | 2018-05-03 | 2018-05-18 | 2018-06-18 | 2018-11-14 |
| 11ACSA/DNA/18 / Hydrogeology specialist   | IBRD / 87020 | Management and Engineering Support                                       | Post  | Individual Consultant Selection | Direct  |  | 180,000.00 | 276,428.51 | Under Implementation | 2018-04-16 | 2018-06-27 | 2018-04-26 | 2018-07-17 | 2018-05-17 | 2018-09-10 | 2018-06-21 | 2018-09-10 | 2019-12-13 |
| 61CS4/DNA/18 / Consultant to prepare the TORs for the Updates of the Master Plans in 9 Cities                                   | IBRD / 87020 | Management and Engineering Support                                       | Post  | Individual Consultant Selection | Open    |  | 80,000.00  | 0.00       | Canceled             | 2018-07-02 |            | 2018-08-20 |            | 2018-09-10 |            | 2018-10-15 |            | 2019-01-13 |
| 102CS2/DAS/18 / Short Term Technical Assistance to INRH   | IBRD / 87020 | Water Resource Management  | Post  | Individual Consultant Selection | Direct  |  | 100,000.00 | 104,762.41 | Signed               | 2018-06-11 | 2018-06-29 | 2018-06-21 | 2018-06-13 | 2018-07-12 | 2018-07-16 | 2018-08-16 | 2018-07-16 | 2019-02-12 |
| 52CS3/DAS/18 / DESIGN CHECKING AND WORK SUPERVISION OF NETWORK AND HOUSE CONNECTIONS IN THE CITY OF HUAMBLO - LOT 2             | IBRD / 87020 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Direct Selection                | Direct  |  | 850,000.00 | 867,067.03 | Signed               | 2018-06-11 | 2018-06-14 | 2018-06-13 | 2018-06-19 |            |            | 2018-07-01 | 2018-06-29 | 2018-12-28 |
| 21ACSA/DNA/18 / Senior Procurement Specialist   | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Individual Consultant Selection | Limited |  | 450,000.00 | 683,681.52 | Signed               | 2018-06-13 | 2018-06-27 | 2018-06-18 | 2018-07-09 | 2018-07-09 | 2018-08-20 | 2018-08-13 | 2018-08-21 | 2020-08-02 |
| 18ACSA/DNA/18 / SENIOR FINANCIAL MANAGEMENT SPECIALIST  | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Individual Consultant Selection | Limited |  | 700,000.00 | 701,993.30 | Signed               | 2018-07-20 | 2018-07-19 | 2018-08-04 | 2018-08-20 | 2018-08-09 | 2018-09-26 | 2018-08-29 | 2018-09-27 | 2021-08-13 |
| 63CS4/UCP/18 / Senior Sanitation Specialist   | IBRD / 87020 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 450,000.00 | 0.00       | Canceled             | 2018-08-22 | 2018-08-14 | 2018-10-10 | 2019-03-18 | 2018-10-31 |            | 2018-12-05 |            | 2020-12-04 |
| 77CS4/UCP/19 / Second Senior Works Supervisor   | COFN / C1560 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 400,000.00 | 389,156.32 | Signed               | 2019-06-28 | 2019-06-06 | 2019-08-16 | 2019-07-17 | 2019-09-06 | 2019-08-05 | 2019-10-11 | 2019-08-12 | 2021-10-10 |
| 82CS4/UCP/19 / Second Senior Design Engineer  | COFN / C1560 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 400,000.00 | 446,779.84 | Signed               | 2019-09-16 | 2019-08-07 | 2019-11-04 | 2020-01-16 | 2019-11-25 | 2020-02-07 | 2019-12-30 | 2020-02-14 | 2021-12-29 |
| 83CS3/UCP/19 / Dispute Board Member   | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Individual Consultant Selection | Limited |  | 50,000.00  | 0.00       | Under Implementation | 2019-09-15 |            | 2019-09-20 |            | 2019-10-11 |            | 2019-11-15 |            | 2022-11-14 |
| 81CS4/UCP/19 / Project Financial and Administrative Officer   | COFN / C1560 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 400,000.00 | 0.00       | Under Implementation | 2019-08-30 | 2019-08-05 | 2019-10-18 | 2020-12-15 | 2019-11-08 | 2021-01-14 | 2019-12-13 |            | 2021-12-12 |
| 83ACSA/UCP/19 / Dispute Board Member  | COFN / C1560 | Rehabilitation and Expansion of Water Supply Production and Distribution | Post  | Individual Consultant Selection | Limited |  | 50,000.00  | 0.00       | Canceled             | 2019-10-30 | 2019-10-04 | 2019-11-04 |            | 2019-11-25 |            | 2019-12-30 |            | 2022-12-29 |
| 20ACSA/UCP/19 / Senior Procurement Specialist   | COFN / C1560 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 500,000.00 | 444,203.36 | Signed               | 2019-10-04 | 2019-10-07 | 2019-11-20 | 2020-01-30 | 2019-12-04 | 2020-02-24 | 2019-12-14 | 2020-02-26 | 2021-12-13 |
| 63ACSA/UCP/19 / Sanitation Specialist   | COFN / C1560 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 400,000.00 | 359,356.32 | Signed               | 2019-10-04 | 2019-10-07 | 2019-11-22 | 2020-01-24 | 2019-12-13 | 2020-02-24 | 2020-01-17 | 2020-02-14 | 2022-01-16 |
| 88CS4/UCP/19 / Financial Assistant (3)  | COFN / C1560 | Management and Engineering Support                                       | Post  | Individual Consultant Selection | Open    |  | 70,000.00  | 67,200.00  | Signed               | 2019-11-19 | 2019-10-11 | 2020-01-07 | 2020-02-27 | 2020-01-28 | 2020-04-22 | 2020-03-03 | 2020-04-22 | 2021-08-25 |
| 22ACSA/DNA/17 / Procurement Specialist DNA  | IBRD / 87020 | Water Supply Institutional Strengthening and Capacity Development        | Prior | Individual Consultant Selection | Open    |  | 205,000.00 | 0.00       | Under Implementation | 2020-01-26 | 2020-02-11 | 2020-03-13 | 2020-04-14 | 2020-03-27 | 2020-05-04 | 2020-04-06 |            | 2021-01-31 |
| 27ACSA/DNA/20 / Procurement Officer   | COFN / C1560 | Management and Engineering Support                                       | Prior | Individual Consultant Selection | Open    |  | 250,000.00 | 0.00       | Under Review         | 2020-08-17 | 2020-08-27 | 2020-10-05 | 2021-02-16 | 2020-10-26 |            | 2020-11-30 |            | 2021-05-29 |
| 33CS4/DNA/17 / MIS Consultant   | IBRD / 87020 | Management and Engineering Support                                       | Post  | Individual Consultant Selection | Open    |  | 60,000.00  | 0.00       | Canceled             | 2017-11-30 |            | 2018-01-18 |            | 2018-02-08 |            | 2018-03-15 |            | 2018-06-13 |
| 38CS4/DNA/17 / Senior Environmental Specialist  | IBRD / 87020 | Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Individual Consultant Selection | Open    |  | 500,000.00 | 0.00       | Canceled             | 2018-03-13 |            | 2018-05-01 |            | 2018-05-22 |            | 2018-06-26 |            | 2021-06-10 |
| 58CS1/UCP/20 / Consultant to support Cuanza North Province Water and Sanitation Utility to implement Non-Revenue Water Strategy | IBRD / 87020 | Management and Engineering Support                                       | Post  | Individual Consultant Selection | Limited |  | 72,000.00  | 0.00       | Canceled             | 2020-11-30 |            | 2020-12-05 |            | 2020-12-26 |            | 2021-01-30 |            | 2021-07-29 |
| 78CS1/UCP/20 / Consultant to support Hala Bie Province Water and Sanitation Utility to implement Non-Revenue Water Strategy     | IBRD / 87020 | Management and Engineering Support                                       | Post  | Individual Consultant Selection | Limited |  | 72,000.00  | 0.00       | Canceled             | 2020-11-30 |            | 2020-12-05 |            | 2020-12-26 |            | 2021-01-30 |            | 2021-07-29 |