

**IN: NATIONLA CYCLONE RISK MITIGATION PROJECT II  
(P144726)**

**I. General**

1. **Bank's approval Date of the procurement Plan:** Original: May 21, 2015
2. **Date of General Procurement Notice:** May 5, 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from Year May 5, 2015 to October 2016

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Threshold US\$</b>	<b>Review</b>	<b>Comments</b>
1.	ICB (Goods)	<i>Above US\$ 2 million</i>		<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2 million</i>		<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>		<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>		<i>All</i>
5.	Services (non-consultant)	<i>Above US\$ 2 million</i>		<i>All</i>
6.	LIB	<i>Above US\$ 30,000</i>		

**Procurement Methods and Threshold**

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works	ICB	>40,000,000

Category	Method of Procurement	Threshold (US\$ Equivalent)
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 200,000
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines
	Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 10.0 million equivalent;
- Goods: All contracts more than US\$ 2.0 million equivalent;
- Non-Consulting Services: All contracts more than US\$ 2.0 million equivalent;

The PMU shall prior review the first contract issued by each implementing agency, if the estimate of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, single-source (>US\$ 30,000) or direct contracting (>US\$ 30,000) basis will be subject to Banks prior review. These thresholds are for the initial 18 months period and are based on the procurement performance of the project, these thresholds will be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). For the avoidance of doubts, the Bank shall be entitled to conduct, at any time, independent procurement reviews of all the contracts financed under the Credit. The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

- 2. Pre-qualification.** Not applicable
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable
- 4. Reference to Project Operational/Procurement Manual:** The Project Operations/Procurement Manual was prepared and agreed by the Bank to be used as guidance note while conducting project

procurement. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014. In case of any inconsistency between the Project Operation/Procurement Manual, the Bank Guidelines shall prevail.

- 5. Any Other Special Procurement Arrangements:** Procurement of goods, works and non-consulting services shall be conducted through e-procurement portal in all the participating states using Bank's standard bidding documents.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. However, it is unlikely that there will be any ICB contract. All National Competitive Bidding (NCB) shall be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended from time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the GOI Task Force (and as amended from time to time), shall be used for bidding;
- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);

- For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
- Two or three envelop system will not be used (except when using e-procurement system assessed and agreed by the Bank).

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank’s right to audit and F&C clauses could be mentioned;

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** Available in STEP.

**III. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	Competitive Methods (Firms)	Above US\$ 1 million	All contract
2.	Single Source (Firms)	Above US\$ 1 million	All contract
3.	Individual	Above US\$ 300,000	All contracts
4.	CQS/LCS	Up to US\$ 300,000	All contracts

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** The implementation of component 1 (designating of Early Warning Development System) is foreseen as challenge as there are limited consulting firms in the market. M/s Telecommunications Consultant India Ltd. (TCIL) a government owned public sector has been designing EWDS system for

Andhra Pradesh and Odisha under NCRMP I project. Many participating states have requested to single source designing of EWDS to TCIL as they do not have capacity to conduct selection process for such firm. NDMA suggested that while it will be an advantage to use TCIL in all the states, an option will be given to the respective states to either single source TCIL or choose competitive selection procedure to select such firms as reflected in the procurement plan in STEP.

**4. Consultancy Assignments with Selection Methods and Time Schedule** Available on STEP.

**PROCUREMENT PLAN** India : National Cyclone Risk Mitigation Project-II

**General Information**  
 Country: India Bank's Approval Date of the Original Procurement Plan: 2016-08-08  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-26  
 Project ID: P144726 GPN Date:  
 Project Name: National Cyclone Risk Mitigation Project-II  
 Loan / Credit No: IDA / 56930  
 Executing Agency(ies) Water Resources Department (Goa)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IN-WRD-GOA-900-CW-RFB / Construction of Multi Purpose Cyclone Shelter at GPS Junaswada Mandrem Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				310,000.00	560,100.06	Terminated						2016-10-17	2018-02-22	2016-10-22					2016-12-03	2018-04-03	2017-02-15	2018-04-24	2017-03-22	2018-07-20	2017-09-18
IN-WRD-GOA-953-CW-RFB / Construction of Multi Purpose Cyclone Shelter at Dabolim	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				300,000.00	0.00	Canceled						2016-12-26		2016-12-31					2017-02-11		2017-04-26		2017-05-31		2017-11-27
IN-WRD-GOA-4493-CW-RFB / Construction of MPCS at Dabolim Mormugao taluka South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				625,000.00	422,702.91	Signed						2016-12-21	2017-04-07	2016-12-26					2017-02-06	2017-08-04	2017-04-21	2017-10-09	2017-05-26	2018-01-05	2017-11-22
IN-WRD-GOA-15969-CW-RFB / Construction of Multi-Purpose Cyclone Shelter (G+2) at Survey No. 122/1 of Zaaragar in V.P. Samsale of Mormugao Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				399,141.00	411,981.25	Signed						2017-06-19	2017-06-19	2017-06-23					2017-07-28	2017-08-04	2017-09-22	2018-01-04	2017-10-27	2018-03-29	2019-04-20
IN-WRD-GOA-947-CW-RFB / Construction of Multi-Purpose Cyclone Shelter (G+2) at Survey No. 76/1 of Chapali in V.P. Shiradi of Canacona Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				402,365.00	442,486.97	Terminated						2017-06-19		2017-06-23					2017-07-28	2017-08-04	2017-09-22		2017-10-27	2018-03-29	2019-04-20
IN-WRD-GOA-18063-CW-RFB / Construction of Multi-Purpose Cyclone Shelter (G+2) at Survey No. 117/1 of Coelim in V.P. Coelim of Mormugao Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				513,822.00	523,041.69	Terminated						2017-06-19		2017-06-23					2017-07-28	2017-08-04	2017-09-22		2017-10-27	2018-03-29	2019-04-20
IN-WRD-GOA-18065-CW-RFB / Construction of Multipurpose Cyclone Shelter (MPCS) Pileme under Survey no. 115/1 in Sitigao village, Bardez-Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				388,550.00	432,770.53	Signed						2017-06-19	2017-06-19	2017-06-23					2017-07-28	2017-08-04	2017-09-22		2017-10-27	2018-03-29	2019-04-20
IN-WRD-GOA-955-CW-RFB / Construction of Multi-Purpose Cyclone shelter (G+2) at Survey No. 128/2, of Nagarcem in the jurisdiction of Canacona Municipal Council, Canacona Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				382,112.00	0.00	Canceled						2017-06-19		2017-06-23					2017-07-28		2017-09-22		2017-10-27		2019-04-20
IN-WRD-GOA-951-CW-RFB / Construction of Multi-Purpose Cyclone shelter (G+2) at Survey No. 137/17 of Mahalada V.P. Ponguinim of Canacona Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				351,901.00	0.00	Canceled						2017-06-19		2017-06-23					2017-07-28		2017-09-22		2017-10-27		2019-04-20
IN-WRD-GOA-31367-CW-RFB / NCRMP - II Construction of Multi-Purpose Cyclone shelter (G+2) at Survey No. 137/17, of Mahalada V.P. Ponguinim of Canacona Taluka, South Goa -Retender	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				351,901.00	415,485.41	Signed						2017-10-09	2017-10-25	2017-10-12	2017-10-30				2017-11-16	2017-12-14	2018-01-10		2018-02-14	2018-03-29	2019-08-08
IN-WRD-GOA-31368-CW-RFB / NCRMP - II Construction of Multi - Purpose Cyclone shelter (G+2) at Survey No. 128/2, of Nagarcem in the jurisdiction of Canacona Municipal Council, Canacona Taluka, South Goa-Retender	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				382,112.00	435,804.64	Signed						2017-10-09	2017-10-25	2017-10-12	2017-10-30				2017-11-16	2017-12-14	2018-01-10		2018-02-14	2018-03-29	2019-08-08
IN-WRD-GOA-31369-CW-RFB / NCRMP - II Construction of Multipurpose Cyclone Shelter (MPCS) At Dandole-Solim under Survey No. 104/1, of Solim Village, in V. P. Solim -Marna Bardez Taluka-Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				415,833.00	421,293.85	Signed						2017-10-09	2017-10-25	2017-10-12	2017-10-30				2017-11-16	2017-12-14	2018-01-10		2018-02-14	2018-04-06	2019-08-08
IN-WRD-GOA-952-CW-RFB / Construction of Multi Purpose Cyclone Construction Shelter at Shelhi Lolim	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				300,000.00	0.00	Canceled						2016-12-26		2016-12-31					2017-02-11		2017-04-26		2017-05-31		2017-11-27
IN-WRD-GOA-36389-CW-RFQ / Renovation & repairs of State Project Management Unit Office for NCRMP-II	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope				18,000.00	12,477.84	Signed															2018-01-30	2018-06-29		2018-04-30	

IN-WRD-GOA-42846-CW-RFB / Construction of Multi-Purpose Cyclone Shelter (C+2) at Survey No. 53/1 of Dabolim in V.P. Chicalim of Mormugao Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope			625,000.00	0.00	Canceled					2018-01-25	2018-01-09	2018-01-30							2018-03-13	2018-01-09	2018-05-26	2018-06-30	2018-12-27		
IN-WRD-GOA-49173-CW-RFB / Construction of Multipurpose Cyclone Shelter(MPCS) & Fire Station at Parvem in P.O.-F under Survey No. 129/1-A, in V.P. Penha De Franca of Bardez Taluka, North Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			924,000.00	707,535.95	Signed					2018-02-19	2018-02-22	2018-02-23							2018-04-06	2018-04-03	2018-05-21	2018-04-24	2018-06-25	2018-07-30	2018-12-22
IN-WRD-GOA-954-CW-RFB / Construction of Multi Purpose Cyclone Shelter at Ashwem	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			300,000.00	0.00	Canceled					2016-12-26		2016-12-31							2017-02-11		2017-04-26		2017-05-31		2017-11-27
IN-WRD-GOA-948-CW-RFB / Construction of Multi Purpose Construction Cyclone Shelter at Parvem	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			300,000.00	0.00	Canceled					2016-12-26		2016-12-31							2017-02-11		2017-04-26		2017-05-31		2017-11-27
IN-WRD-GOA-943-CW-RFQ / Carrying of Foundation Exploration For Saline Embankment Works	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			23,000.00	0.00	Canceled							2016-09-17										2016-11-12		2017-05-11	
IN-WRD-GOA-91721-CW-RFB / Construction of Multipurpose Cyclone Shelter (MPCS) at PT Sheet No. 250 / Chalta No. 41 in Bindolim Aquem Margao Salcete Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			554,000.00	556,785.25	Signed					2019-01-29	2019-06-27	2019-02-01	2019-06-27						2019-03-08	2019-09-10	2019-04-07	2019-11-19	2019-05-05	2019-12-23	2020-10-26
IN-WRD-GOA-91724-CW-RFB / Construction of Multipurpose Cyclone Shelter (MPCS) at Government Polytechnic Panaji in Tiswadi Taluka, North Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			554,000.00	589,636.43	Signed					2019-01-29	2020-05-20	2019-02-01	2020-11-11						2019-03-08	2020-06-23	2019-04-07	2020-07-06	2019-05-05	2020-10-05	2020-10-26
IN-WRD-GOA-93412-CW-RFB / Procurement of Supply, Installation, Commissioning And Services For Implementation of Component-A (EWDS) of Last Mile Connectivity of NCRMP Goa	IDA / 56930	Early Warning Dissemination Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope			4,100,000.00	2,513,885.69	Signed					2019-01-04	2019-06-06	2019-01-09							2019-02-20	2019-08-22	2019-05-05	2020-01-10	2019-06-09	2020-03-12	2020-03-10
IN-WRD-GOA-117232-CW-RFB / Conversion of HT/LT Overhead Lines to Underground Network of 11KV Arjuna Feeder in order to provide uninterrupted power supply to Arjuna Feeder	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			5,260,200.00	4,616,492.81	Signed					2019-06-07	2019-06-06	2019-06-07							2019-07-12	2019-08-09	2019-09-02	2020-02-14	2019-09-30	2020-03-04	2020-12-23
IN-WRD-GOA-117241-CW-RFB / Construction of Multi-Purpose Cyclone Shelter (C+2) at Survey No. 76/1 of Chapol in V.P. Shristal of Canacona Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			414,500.00	515,658.65	Signed					2019-06-21	2019-06-27	2019-06-28	2019-06-27						2019-08-02	2019-09-10	2019-09-27	2020-01-09	2019-10-11	2020-01-24	2021-01-03
IN-WRD-GOA-117239-CW-RFB / Construction of Multi-Purpose Cyclone Shelter (C+2) at Survey No. 117/1 of Cuelim in V.P. Cuelim of Mormugao Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			529,300.00	641,339.70	Signed					2019-06-21	2019-06-27	2019-06-28	2019-06-27						2019-08-02	2019-09-10	2019-09-27	2020-01-10	2019-10-11	2020-01-24	2021-01-03
IN-WRD (GOA)-122189-CW-RFB / Construction of Multipurpose Cyclone Shelter at Jonsawada under Survey No.279/1, of Mandrem Village, in V.P. Mandrem of Pernem Taluka-Goa (Balance Work)	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			487,191.00	742,356.99	Signed					2019-07-11	2019-07-15	2019-07-12	2019-07-15						2019-08-16	2019-09-10	2019-10-13	2019-09-30	2019-10-27	2020-01-30	2021-01-19
IN-WRD (GOA)-173041-CW-RFB / Construction of Multi-Purpose Cyclone Shelter in Survey No 134/1 of V.P. Sancaole in Mormugao Taluka, South Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			769,000.00	600,046.58	Signed					2020-05-15	2020-05-22	2020-05-16							2020-06-20	2020-06-23	2020-07-28	2020-07-06	2020-08-06	2021-01-05	2021-10-30
IN-WRD (GOA)-184198-CW-RFQ / Construction of MPCS at Survey No. 137/17, of Mahabada, V.P. Ponguinim of Canacona Taluka, South Goa. S.H. Design and Construction of Protection wall to safeguard steep cut slopes on rear side of existing MPCS structure."	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope			99,000.00	89,196.82	Signed							2020-07-26										2020-09-18	2020-10-10		2021-03-12

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-WRD-GOA-913-GO-RFQ / Procurement of survey instruments	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2019-10-05								2019-11-30				2020-05-28





INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-WRD-GOA-924-CS-INDV / Hiring of MIS Specialist 1 number	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,154.00	6,167.43	Completed	2016-09-05	2017-02-07	2016-10-24		2016-11-14		2016-12-19	2017-04-17	2017-06-17	2018-03-16
IN-WRD-GOA-926-CS-INDV / Financial Management Specialist 1 number	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,154.00	6,167.43	Completed	2016-09-05	2016-06-08	2016-10-24		2016-11-14		2016-12-19	2017-04-17	2017-06-17	2018-03-16
IN-WRD-GOA-927-CS-INDV / Appointment of Accountant	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		7,615.00	4,625.57	Completed	2016-09-05	2016-06-15	2016-10-24		2016-11-14		2016-12-19	2017-04-17	2017-06-17	2018-03-16
IN-WRD-GOA-2490-CS-CDS / Conducting Environmental & Social Impact Assessment for Saline Embankment at two locations	IDA / 56930	Project Management and Implementation Support	Post	Direct Selection	Direct		18,000.00	23,082.26	Completed	2016-10-14	2016-10-10	2016-10-24	2016-10-11			2016-12-28	2016-11-18	2017-06-26	2019-06-30
IN-WRD-GOA-4519-CS-CDS / Appointment of Consultant for Component A Development of Last Mile Connectivity and Early Warning Dissemination System and Capacity building for Coastal Communities in Goa	IDA / 56930	Project Management and Implementation Support	Prior	Direct Selection	Direct		250,000.00	234,278.32	Signed	2016-12-20	2017-02-03	2016-12-30	2017-02-06			2017-03-05	2017-05-15	2017-09-01	
IN-WRD-GOA-929-CS-INDV / Consulting Civil Engineer 1 number	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,154.00	0.00	Canceled	2016-09-05		2016-10-24		2016-11-14		2016-12-19		2017-06-17	
IN-WRD-GOA-920-CS-INDV / Procurement of Sector Expert - IT Specialist for consultancy in State Project Implementation Unit (SPIU) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa - 1 No	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		13,000.00	6,766.63	Completed	2017-06-22		2017-08-10		2017-08-31		2017-10-05	2017-12-22	2018-08-31	2018-11-21
IN-WRD-GOA-5239-CS-INDV / Procurement of Sector Expert - Environment Expert for consultancy in State Project Implementation Unit (SPIU) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa - 1 No	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		12,000.00	6,766.63	Completed	2017-06-22		2017-08-03		2017-08-24		2017-09-28	2017-12-22	2018-08-24	2018-11-21
IN-WRD-GOA-5240-CS-INDV / Procurement of Sector Expert - GS Consultant for consultancy in State Project Implementation Unit (SPIU) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa - 1 No	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		12,000.00	6,766.63	Completed	2017-01-03		2017-08-03		2017-08-24		2017-09-28	2017-12-22	2018-08-24	2018-11-21
IN-WRD-GOA-49179-CS-INDV / Procurement of Sector Expert - FINANCIAL MANAGEMENT SPECIALIST for consultancy in State Project Implementation Unit (SPIU) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,000.00	6,167.43	Signed	2018-02-16		2018-04-02	2018-03-27	2018-04-09		2018-05-14	2018-03-28	2019-04-09	
IN-WRD-GOA-49181-CS-INDV / Procurement of Sector Expert - ACCOUNTANT for consultancy in State Project Implementation Unit (SPIU) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,000.00	4,522.14	Completed	2018-02-16	2017-02-07	2018-03-25	2018-03-27	2018-04-15	2018-03-27	2018-05-20	2018-03-27	2019-04-15	2019-02-27
IN-WRD-GOA-49182-CS-INDV / Procurement of Sector Expert- MS Specialist for consultancy in State Project Implementation Unit (SPIU) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,000.00	6,167.43	Completed	2018-02-16	2017-02-07	2018-03-25		2018-04-15		2018-05-20	2018-03-28	2019-04-15	2019-02-27
IN-WRD-GOA-71883-CS-CDS / Procurement of Structural Consultant - Consultancy services (Lumpsum) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Direct Selection	Direct		29,000.00	18,690.12	Signed	2018-07-27	2018-08-21	2018-08-06	2018-09-12			2018-10-10	2018-10-31	2021-03-31	
IN-WRD-GOA-86988-CS-INDV / Procurement of Sector Expert - Environment Expert (Individual Consultant) for consultancy in State Project Implementation Unit (SPIU) for National Cyclone Risk Mitigation Project (NCRMP-II, Goa - 1 No	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		19,000.00	15,680.69	Signed	2018-11-13		2018-11-29		2018-11-30		2018-11-30	2019-01-08	2021-03-15	

IN-WRD-GOA-86992-CS-INDV / Procurement of Sector Expert- GIS Expert (Individual Consultant) for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa - 1 No	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	19,000.00	15,680.69	Signed	2018-11-13	2018-11-29	2018-11-30	2018-11-30	2019-01-08	2021-03-15			
IN-WRD-GOA-91669-CS-INDV / Procurement of Sector Expert- ACCOUNTANT for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	19,000.00	3,699.93	Signed	2019-02-12	2016-06-17	2019-02-24	2020-02-11	2019-02-27	2020-02-12	2019-03-05	2020-02-12	2021-03-15
IN-WRD-GOA-86991-CS-INDV / Procurement of Sector Expert- IT Specialist (Individual Consultant) for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa - 1 No	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	19,000.00	15,680.69	Terminated	2018-11-13	2018-11-29	2018-11-30	2018-11-30	2019-01-08	2021-03-15			
IN-WRD-GOA-91678-CS-INDV / Procurement of Sector Expert- FINANCIAL MANAGEMENT SPECIALIST for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	19,000.00	6,300.11	Signed	2019-02-12	2019-02-24	2019-04-22	2019-02-27	2019-03-05	2019-04-24	2021-03-15		
IN-WRD-GOA-91679-CS-INDV / Procurement of Sector Expert- MS Specialist for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	19,000.00	6,300.11	Terminated	2019-02-12	2019-02-24	2019-04-22	2019-02-27	2019-03-05	2019-04-24	2021-03-15		
IN-WRD-GOA-944-CS-INDV / Selection of Structural consultant for Multi Purpose Construction Shelter	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Canceled	2019-09-30	2019-11-18	2019-12-09	2020-01-13	2020-07-11				
IN-WRD-GOA-5241-CS-INDV / Procurement of Sector Expert- Electrical Engineer for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa - 2 Nos	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2019-06-28	2020-02-24	2020-03-16	2020-04-20	2021-03-16				
IN-WRD-GOA-5242-CS-INDV / Procurement of Sector Expert- Civil Engineer for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa - 5 Nos	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	56,000.00	0.00	Canceled	2019-09-30	2020-05-28	2020-06-18	2020-07-23	2021-06-18				
IN-WRD-GOA-18073-CS-CQS / Procurement of Sector Expert- Social Expert for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	12,000.00	4,916.30	Terminated	2019-06-03	2017-08-29	2019-08-23	2019-09-27	2020-03-11	2020-08-22			
IN-WRD (GOA)-159642-CS-INDV / Procurement of Sector Expert- IT Specialist (Individual Consultant) for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa - 1 No	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	9,230.00	3,206.97	Signed	2020-02-17	2017-08-29	2020-04-06	2020-09-09	2020-04-27	2020-09-14	2020-06-01	2020-09-14	2021-03-15
IN-WRD (GOA)-198948-CS-INDV / Hiring of Sector Expert - Social/DRM in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa - 2 numbers	IDA / 56930	Technical Assistance for Multi-Hazard Risk Management	Post	Individual Consultant Selection	Open	7,500.00	4,543.21	Signed	2020-10-14	2017-08-29	2020-10-24	2020-10-22	2020-11-14	2020-11-02	2020-12-19	2020-11-12	2021-06-17
IN-WRD (GOA)-199018-CS-INDV / Procurement of Sector Expert- MS Specialist for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	4,000.00	0.00	Pending Implementation	2020-10-14	2020-11-06	2020-11-11	2020-11-21	2021-03-15				
IN-WRD (GOA)-259118-CS-INDV / Procurement of Sector Expert- Civil Engineer for consultancy in State Project Implementation Unit (SPU) for National Cyclone Risk Mitigation Project (NCRMP)-II, Goa - 2 Nos	IDA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	16,200.00	0.00	Pending Implementation	2021-11-05	2021-11-12	2021-11-14	2021-11-18	2022-09-15				