Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: December, 2016
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non- Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. Prequalification. NA

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements: NA

- 6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
- 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
- 9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT Kenya : Kenya Climate Smart Agriculture Project

General Informat	on	
Country:	Kenya	Bank's Approval Date of the Original Procurement Plan: 2019-10-02
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-25
Project ID:	P154784	GPN Date: 2018-02-08
Project Name:	Kenya Climate Smart Agriculture	Project
Loan / Credit No:	IDA / 59450	

Executing Agency(iee) Elgeyo Marakwet County

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docu	qualification ments	Evaluatio	n Report	Docu Justif	Bidding ment / ĩcation	Notice /	Invitation	as Is		Opening /	/ Minutes	Bid Eva Repor Recommen Awa	t and idation for ard	Signed (Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-ELGEYO MARAKWET - 188108-CW-EPQ / REHABILITATION OF KALWAL WATER PAN- EXPANSION, FENCING, PIPE WORK, CATTLE TROUGH AND LATRINE	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Past	Request for Quotations	Limited	Single Stage - One Envelope				186,963.00	0.00	Pending Implementat ion							2020-04-20								2020-06-15		2020-09-13
KE-ELGEYO MARAKWET - ISSIIO-CW-RFB / CONSRUCTION OF CHUGOR KAPTORA IBRIGATION SCHEME INTAKE WORKS MASONRY TANK/PIPE WORK/FENCING, CANAL LINING AND AGRICULTURAL INPUTS	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				203,419.00	0.00	Pending Implementat ion					2020-04-15		2020-04-20				2020-06-01		2020-07-01		2020-08-05		2020-11-03
KE-ELGEYO MARAKWET - 11973-CW-RFB / DESILTING OF KONDABLET HARAMBRE DAM_CONSTRUCTION OF DAM ACCESSORIES(CATTLE TROUGH_LATRINE, PIPELIN E AND FENCING		Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$15.0 million eq uivalent)	Post	Request for Bids	Limited	Single Stage - One Envelope				214,765.00		Pending Implementat ion					2020-05-11		2020-05-16				2020-06-27		2020-07-27		2020-08-31		2020-11-29
KE-ELGEYO MARAKWET - 171976-CW-RFB / COMPLETION OF KONDABILET HARAMBEE DAM	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Limited	Single Stage - One Envelope				257,667.00	0.00	Pending Implementat ion					2020-05-11		2020-05-16				2020-06-27		2020-07-27		2020-08-31		2020-11-29

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docur	ualification nents		lification on Report	Draft Docur Justif	nent /	Specific Pr Notice /			Documents ssued				t and idation for	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-ELGEYO MARAKWET - 137323-GO-RFB / computers		Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2019-10-02		2019-10-07				2019-11-18		2019-12-18		2020-02-07		2020-02-21	

KE-ELGEYO MARAKWET 181444-GO-RFB / VACCINATION OF DAIRY COWS/HEIFERS AGAINST EAST COAST FEVER DISEASE	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementati on					2020-07-01		2020-07-06				2020-07-27		2020-08-26		2020-08-28		2020-10-27	
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N	ON CONSULTING	SERVICES																											
A	ctivity Reference No. /															Draft	Bidding								aluation				
	Description	Loan / Credit	Component	Review Type	Method	Market	Procurement	Prequalification			Process	Draft Pre-c	ualification			Docur						Proposal S			rt and	Signed	Contract	Contract Co	mpletion
		No.				Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docur	nents	Evaluatio	on Report	Justif		Notice / 1	Invitation	as Is	sued	Opening	/ Minutes	Recomme	ndation for				
																									vard				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No		Short List Request for		Request for as Is		Opening of Proposals			ation of Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONST	ULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const	l/Selected	Draft N Con	-	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual