

Appendix 1 to Annex-3

DRAFT PROCUREMENT PLAN

I. General

1. Project Information

Country : India
Borrower : Government of India
Project Name : **Tejaswini: Socioeconomic Empowerment of Adolescent Girls & Young Women**
Loan/Credit No. :

2. Bank's Approval Date of the Procurement Plan :

3. Date of General Procurement Notice : 09.02.2016

4. Period Covered by this Procurement Plan : 18 Months

II. Prior Review Thresholds and Thresholds for Procurement methods:

1. The following methods of procurement shall be used for procurement under the project.

Category	Method of Procurement	Threshold (US\$ Equivalent)	Threshold for Prior Review by the Bank (US\$ Equivalent)
Goods and non-consultant services	ICB	= or > 1.0 million	All
	NCB	Less than 1.0 million	First contract
	Shopping	Up to 50,000	
	DC	According to paragraph 3.7 of the Procurement Guidelines, wherever agreed and with prior agreement with the Bank	50,000
	Framework Agreements (goods and equipment)	According to paragraph 3.6 of the Procurement Guidelines, wherever agreed and with prior agreement with the Bank	500,000 and first contract
Consultants' services	CQS	Up to 300,000 per contract	300,000
	SSS	As per paragraphs 3.8 to 3.11 of Consultant Guidelines	50,000
	Individuals	As per paragraphs 5.1 to 5.6 of Consultant Guidelines	100,000
	Use of NGO	As per paragraph 3.16 of Consultant Guidelines	200,000

Category	Method of Procurement	Threshold (US\$ Equivalent)	Threshold for Prior Review by the Bank (US\$ Equivalent)
	QCBS/QBS/Fixed Budget Selection/Least Cost Selection (a) International shortlist (b) Shortlist may comprise national consultants only	No limit ≥ 800,000 Up to 800,000	200,000 and first two contracts

The prior-review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

In the case of contracts subject to prior review, before granting/agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency), which will in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15percent; or (d) the proposed termination of the original price contract, the borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not applicable

3. Domestic Preference:

The provisions of paragraphs 2.55 and 2.56 of the Procurement Guidelines, providing for domestic preference in the evaluation of bids are not applicable.

4. Reference to Project Operations/Procurement Manual

SBDs agreed between the project and Bank will be used for all goods, consultancy, and non-consultancy procurements.

5. Any Other Special Procurement Arrangements:

The NCB method for procurement and goods and non-consultancy according to the above value thresholds will be conducted in accordance with paragraphs 3.3 and 3.4 of the Bank Procurement Guidelines and the following provisions:

- (a) Only the model bidding documents for NCB agreed with the GoI task force (and as amended from time to time) shall be used for bidding.
- (b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal

details from which the details of the invitation to bid can be downloaded), at least 30 days before the deadline for the submission of bids.

- (c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.
 - (d) Extension of bid validity shall not be allowed with reference to contracts subject to the Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of *force majeure* and circumstances beyond the control of the purchaser/employer).
 - (e) Rebidding shall not be carried out with reference to contracts subject to the Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.
 - (f) Rate contracts entered into by the DGS&D will not be acceptable as a substitute for NCB procedures. Framework Agreements using DGS&D rate contracts can be used to procure goods up to the NCB threshold subject to the suitability of using DGS&D rate contracts being established and appropriate incorporation of right to audit and fraud and corruption clauses in the purchase orders/undertakings. DGS&D contracts will be acceptable, however, for any procurement under the Shopping procedures.
 - (g) Two or three envelope system will not be used (except when using an e-procurement system assessed and agreed by the Bank).
 - (h) No negotiations are conducted even with the lowest-evaluated responsive bidders.
6. The bid evaluation will be carried out according to agreed timelines in the procurement activity schedule.
7. **Summary of the procurement packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advance procurement):**

Tejaswini Project: Procurement Plan (December 2015–May 2017)

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (US\$)	Procurement Method	Prior Review	Bid Advertisement Date	Bid/Proposal Opening Date	Contract Signing Date	Delivery/Completion Date	Remarks
GD-1	Office equipment (laptops, desktops printers, and so on)	2,500,000	38,462	Shopping	No	April 1, 2016	April 30, 2016	May 15, 2016	Upon requirement	After commencement, depending on the requirement, procurement will be undertaken.
GD-2	Hardware for MIS package	48,750,000	750,000	NCB	Yes	September 15, 2016	October 17, 2016	December 19, 2016	March 31, 2017	–
WORKS : No works envisaged under Tejaswini										
None										
Non-Consulting Services										
None										
Consultant Services										
CS-1	Hiring of agency for the program MIS package	65,000,000	1,000,000	QCBS	Yes	March 1, 2016	April 15, 2016	June 30, 2016	May 31, 2019	Periodic maintenance of package is also included
CS-2	Hiring of agency for the IEC strategy development	3,000,000	46,153	QCBS	Yes	March 1, 2016	April 30, 2016	June 30, 2016	August - 31, 2017	–
CS-3	Hiring of agency for content development and rollout of IEC campaign	130,000,000	2,000,000	QCBS	Yes	July 15, 2016	August 30, 2016	September 30, 2016	September 30, 2018	Two-year contract
CS-4	Hiring of agency for training needs assessment	5,000,000	76,923	QCBS	No	March 15, 2016	April 30, 2016	May 30, 2016	September 30, 2016	–
CS-5	Hiring of agency for rollout of training needs analysis	48,750,000	750,000	QCBS	Yes	July 15, 2016	August 30, 2016	September 30, 2016	August 30, 2018	Two-year contract

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (US\$)	Procurement Method	Prior Review	Bid Advertisement Date	Bid/Proposal Opening Date	Contract Signing Date	Delivery/Completion Date	Remarks
CS-8	Hiring of agency for the market assessment	32,500,000	500,000	QCBS	Yes	August 1, 2016	November 1, 2016	December 1, 2016	June 1, 2017	Six-month contract
CS-9	Hiring of ICs through firm (two program specialists, one FM specialist, and one procurement specialist)	50,40,000	77,538	ICs (Firms)	Yes	February 15, 2016	April 1, 2016	May 1, 2016	October 31, 2017	INR 50,000–70,000 per person for 18 months for four ICs
CS-10	NGO contract for two districts	130,000,000	2,000,000	QCBS	Yes	March 15, 2016	April 30, 2016	May 31, 2016	April 30, 2019	Three-year contract
CS-11	Hiring of agency for designing IE	4,550,000	70,000	QCBS	Yes	March 1, 2016	April 30, 2016	May 30, 2016	August 31, 2016	–
CS-12	Hiring of agency for baseline for IE and process evaluation	19,500,000	300,000	QCBS	Yes	July 15, 2016	September 5, 2016	October 31, 2016	June 30, 2017	–
	Total Estimated Costs:	494,590,000	7,609,076							

US\$1: INR 65

PROCUREMENT PLAN India : Tejaswini: Socioeconomic Empowerment of Adolescent Girls & Young Women

General Information		Country: India		Bank: Approval Date of the Original Procurement Plan: 2016-11-30	
Project ID: P150576		Revised Plan Date(s): (comma delineated, leave blank if none) 2018-04-25		GPN Date:	
Project Name: Tejaswini: Socioeconomic Empowerment of Adolescent Girls & Young Women		Loan / Credit No: IDA / 58680		Executing Agency(ies): Jharkhand Women Development Society	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																																
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GD - 3 / Purchase of tablets for two intensive districts- Dumka & Ramgarh	IDA / 58680	Expanding social, educational, and economic opportunities	Post	Request for Bids	Open - National	Single Stage - One Envelope		179,104.00	0.00	Pending Implementation					2017-04-28			2017-05-03					2017-06-14			2017-07-14			2017-08-18			2017-10-17

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CS - 2 / Hiring of agency for the IEC Strategy Development	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		46,153.00	33,212.18	Signed	2016-11-30	2016-11-30			2016-12-01	2016-12-01			2016-12-29	2017-05-02	2017-01-28	2017-05-02	2017-03-04	2017-08-29	2017-04-08	2017-09-08	2017-10-05		
CS - 14 / Hiring an agency for developing life skills education curricula and train the life skills master trainers associated with Tejaswini project in Jharkhand	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		307,692.00	276,181.60	Signed	2016-11-30	2016-11-30			2016-12-01	2016-12-05			2016-12-29	2017-03-08	2017-01-28	2017-05-03	2017-03-04	2017-08-29	2017-04-08	2018-01-24	2020-04-07		
CS - 13 / Hiring a Human Resource Agency to develop HR Policy and HR Procedures Manual as well as support recruitment of District and Block level staff for Tejaswini Project in Jharkhand	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		153,846.00	0.00	Cancelled	2016-11-30	2016-11-30			2016-12-05	2016-12-05			2017-01-02		2017-02-01		2017-03-08		2017-04-12		2018-04-12		
CS - 8 / District-level market assessment study to identify high-potential wage and self-employment opportunities and skills requirement for youth in Jharkhand	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality Based Selection	Open - National		500,000.00	447,586.10	Under Implementation	2016-12-07	2017-01-27	2016-12-07		2016-12-07	2017-02-17			2016-12-07	2017-02-21	2016-12-07	2017-02-24	2016-12-15	2017-03-07	2017-01-19	2017-03-23	2017-07-18		
CS - 10A / HIRING OF NGO SERVICE PROVIDER FOR DELIVERY OF COMMUNITY LEVEL INTERVENTIONS OF TEJASWINI PROJECT IN RAMGARH DISTRICT OF JHARKHAND	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		153,846.00	963,522.93	Signed	2016-12-07	2017-01-31	2016-12-07		2016-12-07	2017-02-06			2016-12-07	2017-02-14	2016-12-07	2017-02-21	2016-12-28	2017-02-24	2017-02-01	2017-03-23	2017-07-31		
CS - 10B / HIRING OF NGO SERVICE PROVIDER FOR DELIVERY OF COMMUNITY LEVEL INTERVENTIONS OF TEJASWINI PROJECT IN DUMKA DISTRICT OF JHARKHAND	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		152,846.00	131,825.84	Signed	2016-12-07	2017-01-31	2016-12-07		2016-12-07	2017-02-09			2016-12-07	2017-02-16	2016-12-07	2017-02-21	2016-12-28	2017-02-24	2017-02-01	2017-03-23	2020-01-02		
CS - 4 / TRAINING NEEDS ASSESSMENT AND DEVELOPMENT OF TRAINING STRATEGY FOR DIVICISS/JWDS STAFF AT ALL INSTITUTIONAL LEVELS	IDA / 58680	Expanding social, educational, and economic opportunities	Post	Quality And Cost-Based Selection	Open - National		76,923.00	0.00	Under Implementation	2016-12-07		2016-12-07		2016-12-07				2016-12-07		2016-12-07		2016-12-28	2017-01-27	2017-02-01		2017-07-31		
CS - 1 / Hiring of agency for the program MIS Package	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Cancelled	2017-01-23	2017-09-11	2017-02-13	2017-09-12	2017-03-29				2017-04-26		2017-05-26		2017-06-30		2017-08-04		2018-08-04		
CS - 3 / Hiring of agency for content development and roll-out of IEC Campaign	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		2,000,000.00	0.00	Pending Implementation	2017-06-01		2017-06-22		2017-08-05				2017-09-02		2017-10-02		2017-11-06		2017-12-11		2019-12-11		
CS - 5 / Hiring of agency for roll-out of TNA	IDA / 58680	Expanding social, educational, and economic opportunities	Prior	Quality And Cost-Based Selection	Open - National		750,000.00	0.00	Pending Implementation	2017-06-01		2017-06-22		2017-08-05				2017-09-02		2017-10-02		2017-11-06		2017-12-11		2018-12-11		
CS - 12 / Hiring of agency for baseline for impact evaluation and process evaluation	IDA / 58680	Expanding social, educational, and economic opportunities	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-04-03		2017-04-24		2017-06-07				2017-07-05		2017-08-04		2017-09-08		2017-10-13		2018-04-11		

CS - 13A / Hiring of Human Resource Firm/Agency for engagement of project personnel for Tegawan Project and development of HR Manual for the Jharkhand Women Development Society (JWDS).	DA / 58680	State capacity building and implementation support	Post	Quality And Cost-Based Selection	Open - National		55,461.00	0.00	Pending Implementation	2018-04-25		2018-04-27		2018-06-03				2018-07-01	2018-07-11		2018-07-25		2018-08-08		2019-02-07
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-6 / HIRING DEVELOPER / PROGRAMMER FOR SUPPORTING THE DESIGNING AND DEVELOPMENT OF INTERIM DATA ENTRY APPLICATION INCLUM- DASHBOARD FOR DWCD&SS	DA / 58680	Expanding social, educational, and economic opportunities	Post	Individual Consultant Selection	Open		5,923.00	0.00	Pending Implementation	2017-10-11		2017-11-06		2017-11-09		2017-11-23		2018-05-22	